

Grantee: New York

Grant: B-13-DS-36-0001

July 1, 2017 thru September 30, 2017 Performance Report



Grant Number:

B-13-DS-36-0001

Obligation Date:**Award Date:****Grantee Name:**

New York

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$4,416,882,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$2,793,000,000.00

Estimated PI/RL Funds:

\$100,000,000.00

Total Budget:

\$4,516,882,000.00

Disasters:**Declaration Number**

No Disasters Found

Narratives**Disaster Damage:**

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy caused unprecedented damage to the State of New York, exposing the risks coastal and river communities face in future storm events. 157,165 housing units were damaged, 300,000 businesses impacted, and 43,499 public infrastructure repairs and mitigation projects are needed due these three events. The total cost to repair damages is an estimated \$15,045,010,000, and an estimated \$5,424,920,000 is not covered by other federal programs or private insurance. Additionally, an estimated \$2,562,010,000 in mitigation costs is needed to protect vulnerable areas from future storm events and ensure that public systems like power, clean water, roads and transportation are operational faster than what was experienced in 2012. This does not account for infrastructure needs not currently funded by federal programs. This figure is likely to be higher once more communities assess their needed resiliency projects. Superstorm Sandy left hundreds of thousands of households without power, sewage leaked into waterways, protected coastal barriers were washed ashore from storm surge, and businesses were shuttered for weeks due to closed roads and subways. The CDBG-DR Program will address mitigation needs in coordination with FEMA's HMGP Program, EPA grants and other sources of funding. In total, there is an estimated \$7,986,950,000 in eligible unmet needs to repair and mitigate damaged housing units, businesses and infrastructure, based on the HUD methodology. The State estimates at least an additional \$7,755,252,000 that will be needed for recovery-related infrastructure projects. The State estimates that this additional \$7.7 billion in unmet needs may not be eligible for CDBG-DR funding, but have been identified nonetheless by State agencies as an unmet recovery-related need. The State continues to assess these unmet needs for CDBG –DR eligibility. Therefore, the unmet need is likely above \$15,742,000,000. This excludes the housing and business needs of New York City.

Recovery Needs:

This section details the programs that are being implemented by the Governors Office of Storm economic development and infrastructure conducted by the State. The State recognizes that there still will be additional unmet needs that are not fully addressed with its CDBG-DR allocation.

The third allocation of CDBGDR funds was focused on the Infrastructure Program (including both the NYRCR program and RBD outlined in APA8). With the third allocation, the budget allocated approximately 49 percent of CDBGDR funds to this sector. Housing programs accounted for approximately 51 percent of the unmet need in the State pre-allocation of CDBGDR funds increasing to 52 percent with the latest estimates in APA12. Therefore in APA12 the State increased the budget allocation of CDBGDR funds dedicated to the housing programs from 46 percent to 55 percent of total allocated funds (excluding administration and planning funds). In absolute terms, Economic Development has the smallest remaining unmet needs. This is reflected in the use of fund where approximately 3 percent of funds are allocated to these Programs.

Unmet needs and program implementation will continue to be assessed as Programs continue to be implemented. The State remains committed to both homeowners and renters and is working diligently in both Programs to address the needs of the community as they recover. While the State continues to have significant outstanding unmet needs, its current resources are allocated to address the priorities of communities in repairing and hardening storm damaged residential units, creating additional affordable housing, restarting businesses and rebuilding critical infrastructure throughout the state. The State will continue to make adjustments as needed in further APAs, to ensure that, to the extent feasible, unmet needs of these communities are addressed. The amount of CDBGDR funding allocated to programs is identified in the States Action Plan and amendments.

Unmet Needs

The States unmet needs data represent the estimated gap between identified disaster recovery, rebuilding and mitigation costs and total funding already allocated through current CDBG-DR commitments and other funding sources for which New York State has been able to access (e.g. FEMA, insurance proceeds, NY Rising Program interventions, etc.).



The States unmet needs assessment is based on HUD's CDBG-DR Allocation Methodology as published in the October 24, 2014, Federal Register Notice FR-5696-N-11 (HUD Methodology). In addition, the State analyzed a number of different data sources relevant to each program area to identify what it determines to be the full remaining unmet need to repair and rebuild homes, businesses, and infrastructure in the most impacted communities throughout New York State (NYS Methodology). This assessment also outlines program data to identify how the States actions have already addressed unmet need to date through allocations of CDBG-DR funds.

The States current analysis estimates approximately \$17.80 billion in outstanding housing, business, and infrastructure repair and recovery related mitigation needs not currently funded by federal programs. The State will continue to analyze and update its unmet needs as additional information is made available on damages as well as resources made available for rebuilding and recovery.

Housing

With an estimated \$50 billion in damages, Hur

Recovery Needs:

its and 16,943 renters. The majority of these units, approximately 70%, sustained major to severe damage. Housing unmet needs is reflective of the estimated cost of damage and estimated mitigation needs for occupied units, minus funding received or anticipated from FEMA, SBA, and private insurance to repair damage. The States unmet needs are further detailed in its Action Plan. The most recent analysis of unmet needs also included detailed programmatic data to indicate how the unmet need has changed as a result of its CDBG-DR allocations. The remaining estimated unmet need for housing is approximately \$2.02 billion.

Owner occupied and Rental Units

The cost to repair or replace damaged homes located outside of New York City, including mitigation needs, is estimated to be \$7.20 billion. Subtracting out the estimated FEMA grants, SBA loans, and insurance proceeds, the cost of estimated unmet need is \$3.97 billion. When funds allocated by the NY Rising Housing Programs are accounted for, an estimated \$2.02 billion in unmet need remains.

The States efforts to assist storm affected homeowners have focused on operating a Housing Recovery Program to facilitate home repairs, rehabilitation, mitigation, and elevation for the owners of single family homes. Additional programs are available for the owners of multi-family rental properties and for individual owners of coops and condos, as well as owners' associations. The NY Rising Buyout and Acquisition Program was also established for homeowners whose homes were substantially damaged or destroyed during Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy.

As of December 2014, the homeowner program has 16,299 active applications. The Interim Mortgage Assistance (IMA) program has 861 active cases. Programs for individual owners of coops and condos as well as owners associations received 100 condo and coop association applications, 482 condo and coop unit owner applications, and 499 condo and co-op common building elements applications. In addition, as of December 2014, there are 1,493 active cases in the Buyout and Acquisition Program. Over 800 offers have been made, with almost 500 closings completed.

The State is encouraging homeowners to take part in Optional Elevation and Mitigation measures, making a substantial and unprecedented investment in its homes and coastal communities. It is projected that 1,675 single family homeowners will opt to elevate their homes. As of December 2014, 931 have requested to add other mitigation measures such as the elevating of electrical systems, securing of fuel tanks, using flood resistant building materials, and installing flood vents, backflow valves and roof strapping.

Rental Housing

According to FEMAs preliminary damage estimates, Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy damaged an estimated 16,943 rental units in New York State outside of New York City. The estimated cost of damage to rental housing outside of New York City is \$1,18.25 million. Combining unmet need for repair and mitigation, there is an unmet need of \$695.27 million. This includes the repair costs for rental units damaged and occupied by households earning less than \$30,000 annually, plus 3% of the damage to rental units earning more than \$30,000 annually. The estimated cost of damage to rental housing outside of New York City is \$1,18.25 million. Combining unmet need for repair and mitigation, there is an unmet need of \$695.27 million. This includes the repair costs for rental units damaged and occupied by households earning less than \$30,000 annually, plus 3% of the damage to rental units earning more than \$30,000 annually.

Recovery Needs:

t beyond what has already been funded. As such, in addition to HUD allocation methodology figure, the State estimates at least a \$546 million unmet need associated with the ocean outfall pipe.

United States Army Corps of Engineers (USACE)

In its allocation methodology, HUD also includes USACE projects for Sandy Infrastructure Resilience Coordination. These projects require large local matches, however, for the purposes of the allocation methodology only \$250,000 of CDBG-DR funds can be applied to the match for each project and are counted towards unmet need for infrastructure. Based on the projects listed as of December 2014, there is a need for \$2.5 million in CDBG-DR funds to be applied to the local match. However, the overall estimated project cost for these projects has increased from \$523 million to over \$660 million, requiring a local match of \$226 million. Beyond those estimates, there are additional projects that are currently authorized, unconstructed, or ongoing.

In total, there are 29 projects that have a total project cost of over \$4.98 billion, requiring an overall local match of \$226 million. This is much larger than the CDBG-DR qualified match defined above. The State includes this larger match figure in its estimate of broader unmet needs beyond those identified by HUD allocation methodology.

USDA Emergency Watershed Repair Program

GOSR, on behalf of the State, was one of a number of applicants for the USDA Emergency Watershed Repair Program in efforts to help communities address watershed impairments that could pose imminent threats to lives and property. The USDA received over 179 applications totaling \$96.61 million in requested funds from over two phases of the Program. Of the 179 applications, 131 were selected for tentative funding, amounting to approximately \$81 million. The USDA and the State are continuing to work with governmental entities and property owners to further the Program and spread information to other potential interested entities. Initial outreach at the outset of the Program identified unmet needs well in excess of the subsequently applied for funds. As such, the gain funding \$156.1 million represents very conservative figure for unmet repair needs associated with watershed repair. Given further time and effort, the State expects to identify significantly larger sources of unmet repair need.

As noted in the October 16, 2014 Federal Register Notice, HUD allocated a portion of the funds for each awarded Rebuild by Design (RBD) project. The Notice requires grantees to identify any potential gap or shortfall in the RBD funding and provide a strategy and description of funds anticipated to be generated or secured in leveraging the CDBG-DR allocation for RBD project completion as well as any additional CDBG-DR funds the grantee anticipates dedicating to the RBD project. Based on the estimated budgets provided in the RBD plans, the State



identified total preliminary findings of \$5236 million for the Slw Streams project in Nassau County and \$13.1 million for the Totenville lot Project in Staten Island. The State is currently undergoing a two-pronged approach to review and fill these gaps. First, the State is analyzing the budgets provided by the RBD teams and calculating additional planning and program delivery required to fully execute the project and meet the requirements set out by HUD. The planning and scoping through the environmental review process will help shape the needs of the project not outlined in the current plan. The State understands that the gap could range from \$66 million to \$104 million. The State includes the \$66 million in the

Recovery Needs:

The State's Rental Properties Program repairs damaged properties and provides essential and affordable housing resources to New Yorkers in need. As of December 2014, the Rental Properties Program has 908 active cases and has disbursed \$474,430 to 19 property owners.

HUD Assisted Properties

The Unmet Needs Assessment within the State's initial Action Plan noted that HUD had initially identified two Public Housing Authorities (PHAs) on Long Island, Long Beach and Freeport Housing Authorities. The State then initiated significant outreach mechanisms, including surveys and multiple meetings with other PHAs, to identify additional needs. That process found that Hempstead Housing Authority also had suffered significant damage. New York State has consulted and is continuing to consult with each of the three housing authorities to determine the extent of their unmet needs. As the PHAs move forward with their recovery, the State will move into a coordinating role between the PHAs and their federal partners. Leading this coordination will allow the State to work hand-in-hand with the PHAs and ensure that they are on the path to full recovery. In addition, as the State continues to assess needs throughout the recovery process, the State will continue to meet with additional PHAs as needs arise and are identified.

For the multifamily assisted housing stock, the State of New York Homes and Community Renewal surveyed properties in its assisted housing portfolio to identify damage and uncovered losses. The State found high levels of insurance coverage. It determined that immediate needs had been met, and referred owners to FEMA where appropriate. HCR helped coordinate between owners and tenants to identify replacement housing. The State continues to assess the resiliency needs of these properties. If needs are identified, they can be addressed through the Rental Properties Program or the Multifamily and Affordable Housing Program. The State also sought input on the recovery needs of affordable housing developers at an industry roundtable held during the development of the MultiFamily and Affordable Housing Program.

Very low income households, the homeless population, and individuals with physical, cognitive, and mental disabilities are particularly vulnerable after a disaster because of the limited availability of temporary housing options to meet particular needs coupled with inflated housing prices where housing supply is significantly reduced. Long term recovery must include an assessment of needs beyond housing, including providing permanent care providers, access to public transportation, Americans with Disabilities Act (ADA) accessibility, and in-home medical care. Within storm impacted areas, there were an estimated 150 transitional housing and homeless initiatives as well as 100 emergency shelters. This resulted in many vulnerable populations being evacuated or living without electricity or heat for weeks. The New York State Homeless Housing and Assistance Program (HHAP), operated by New York State Homes and Community Renewal, stated a need for mitigation measures, including a need for back-up generators, revamping electrical and heating systems, and upgrading electrical systems to meet the needs of the State's vulnerable populations. The State is currently working with FEMA to identify and address the needs of these populations.

Recovery Needs:

es, child care facilities and other social services facilities. Based on the needs identified through the SSBG solicitation process and state priority projects, additional unmet need for social and health services in Hurricane Sandy impacted areas has not been identified at this time. The State will continue to reassess the needs of these populations.

In April of 2013, more than 1,000 displaced New York households were living in emergency housing through FEMA's Temporary Shelter Assistance (TSA), while many more were living with family and friends or paying for rental units while waiting for their homes to be repaired. Since that time, the State, through New York State Homes and Community Renewal, administered the Disaster Housing Assistance Program (DHAP-Sandy), a FEMA and HUD Program that transitioned households from emergency housing into interim housing. The Program allowed eligible families displaced from their pre-disaster home and in need of interim housing to receive rental assistance for up to 12 months. Between April and October of 2013, FEMA referred 304 families to HUD for DHAP-Sandy, and HUD in turn transmitted the data on those families to the State. The State's role included Program briefings for all clients, assistance to families to identify interim housing, operating a DHAP-Sandy call center, and processing monthly payments to landlords for the DHAP portion of the rent. The program sunset December 31, 2014 and has zero active clients as of January 1, 2015. All households participating in DHAP were required to work with the State's Disaster Case Management Program (DCM) to develop a long-term housing plan.

Economic Development

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy had widespread impacts on businesses throughout the Eastern Seaboard, affecting an area that produces 10 percent of America's economic output. While damage to property and contents was concentrated along coasts and river communities, the effects of the storms caused business disruption for tens of thousands of small businesses throughout the State. Many businesses that did not incur physical damage but were closed as a result of loss of power or damaged roads did not receive assistance. The impacts were especially felt in the short-term.

In APA8, the State's analysis of the unmet economic development recovery needs provided an estimated dollar figure for unmet business needs using the following available data, SBA business loan information from December of 2014, an assessment of storm-related business damage and economic impact, using Dun and Bradstreet business data from 2012, FEMA Superstorm Sandy flood inundation maps and census data. In APA8, the State employed new data sources to attempt to present the longer term economic impact of the storms, particularly Superstorm Sandy, and to put the State's unmet business needs in the context of how the economy reacted to the storms and their aftermath. In December 2014, SBA received 5,130 applications from New York businesses outside of New York City, and 568 of these businesses (70 percent of all applicants) were denied loans. The estimated economic impact of the storms on these businesses was estimated at \$419 million. HUD also adjusted the sum of the loans to account for the businesses that did not apply for assistance for a variety of reasons (credit, income, interest rates, etc.). The final adjusted unmet need for these businesses is \$1.1 million. Finally, the State's analysis of the unmet business needs is a preliminary estimate and is subject to change as more information becomes available.



Recovery Needs:

needs for businesses with major to severe damage is \$114.8 million, including businesses that incurred physical damage from the storms and businesses negatively impacted by the storms in need of mitigation assistance. When combined, the unmet business needs is \$826.1 million. In APA8 the State assessed interrupted business operations as an alternative measure of unmet recovery need with the goal of accounting for businesses that may not have applied for an SBA loan but have unmet needs due to business interruption and lack of infrastructure to support ongoing operations. This issue was particularly acute after Superstorm Sandy, where power outages were widespread and lasted for weeks. For purposes of this analysis, lost profit due to interrupted business operations is used as a proxy for estimating unmet business needs beyond repair. To estimate lost profit, the analysis assumes these businesses were closed for two weeks, impacting an estimated 77,902 small businesses and resulting in a loss of an estimated \$197.6 million. Approximately 75 percent of this loss occurred within Nassau and Suffolk counties.

Since APA8, the State has gathered insurance information for five of the most impacted counties outside of New York City (Nassau, Orange, Rockland, Suffolk, and Westchester Counties) using data from New York State Department of Financial Services (NYSDFS). It indicates that, in these five counties, over 5,800 insurance claims were opened for business interruptions and that over \$49.95 million was paid to claimants (\$28.5 million in Nassau County, and \$10.88 million in Suffolk County). There were over 13,400 total insurance claims received for damage to commercial property in those five counties, resulting in \$178.19 million in payment to businesses (79.28 million in Nassau County and \$54.86 million in Suffolk County). In addition, there were over 1,500 insurance claims for commercial auto damage, worth a total of \$22.67 million (\$17.67 million in Nassau County, and \$3.57 million in Suffolk County). The State now believes that the remaining unmet business needs should be updated to reflect these new data. As such, the State is reducing its estimated remaining unmet business need by the totals of these three categories (\$250.81 million dollars) to \$466.50 million after programmatic interventions. This likely underestimates the insurance payout to businesses as a result of Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy. Primarily because data was only collected and collated for five of the most impacted counties (excluding New York City).

The Small Business Recovery Program was launched in April of 2013. In its original design, the Program proposed to offer both grant and/or loan assistance to businesses that were directly impacted by Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The Program's underwriting criteria and review processes were designed in the most prudent and effective manner at the time. Since the initial launch of the program, GSR revised the Program policies and procedures. He estimated budget for these activities was established at \$15.5 million dollar with this allocation of CBG-DR funds, increased by 25 million to \$18.5 million with these additional allocation of CDG-DR funds. His increase was due to funds redirected from the Seasonal Tourism Industry and the Industry Program which were rolled into the Small Business Recovery Program since the initial location of CBG-DR funds. The State's unmet needs assessment after the program was launched in April of 2013. This analysis is based on an assessment of the total amount of CBG-DR funds for this program will exceed 0 million. This analysis is based on an assessment of the total amount of CBG-DR funds for this program will exceed 0 million.

Recovery Needs:

unmet recovery needs of small businesses in the State outlined in APA12, and a detailed analysis of program activities and projected beneficiaries. The State has conducted an extensive and multi-pronged outreach effort to small businesses, lasting more than two years, and it has determined that it has facilitated the recovery for potentially eligible business owners. As noted, SBA loan application data suggests that over 5,000 businesses outside of New York City applied for a loan to repair their operations, and roughly two thirds of those who applied were denied. The State engaged with businesses that were identified through this SBA database and through multiple other avenues. Over 3,200 application identification numbers were generated for the Program, of which approximately 1,500 are expected to result in an application determination. The remainder are a combination of duplicate entries and/or entries that never pursued assistance, which could have occurred for a variety of reasons (fully assisted through other sources, business closed/moved, change of ownership, etc.). It is expected that the 90 million remaining for the Small Business Recovery Program will be sufficient to provide awards to eligible applicants.

Infrastructure

The State's infrastructure unmet needs are significantly higher than the unmet needs assessment defined by the HUD allocation methodology. HUD's calculation of unmet needs only accounts for projects already identified and budgeted for from the FEMA Public Assistance (FEMA PA) Program and other federal Sandy related match programs. Moreover, the number of infrastructure projects will continually increase as more physical needs assessments are completed. The State continues to develop projects that address storm recovery related mitigation unmet needs, increasing resiliency in storm impacted areas. The State also continues to assess large scale infrastructure and recovery related mitigation project costs. These projects may not yet have an identified financial resource to address them. Using the HUD allocation methodology, infrastructure unmet need is estimated at \$3.04 billion. However, the State's estimate of true unmet need, estimates a figure of \$13.99 billion. This number is estimated to rise as new infrastructure unmet needs are identified and outreach, repair, reconstruction, and resilience efforts continue.

In most cases, the infrastructure programs have match requirements that can be paid for with CDBG-DR fund. However, this does not account for the full gap State agencies and the state holds reported necessary repair damaged transportation system, energy infrastructure, water treatment facilities, community building, and other critical repairs. It also does not take full account of hazard mitigation project related to damaged infrastructure needed to protect recovery related investments against future hazards. The State's estimate of unmet needs accounts for data collected from the agencies about the needs beyond the match requirements. To quantify the broader estimate of the State's unmet need, the State engaged in extensive consultations with various stakeholders throughout the impacted disaster areas. The estimated remaining unmet needs derived from these consultations as well as funding gaps in existing programs identified by GS staff involve in assessing reconstruction and resilience efforts. In addition to the data sources outlined above, the State's broader estimate of unmet needs include, inter alia, current unfunded mitigation projects in the following programs and areas: FEMA Public Assistance; and transportation and other infrastructure programs.

Recovery Needs:

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The total unmet need associated with the FEMA PA Program is estimated at \$2.58 billion. In this case, unmet needs are defined as the gap between the sum of FEMA estimated damage minus the funds already obligated with an additional estimate for hazard mitigation.

Transportation FTA

FTA received \$10.9 billion to repair areas impacted by Superstorm Sandy and has allocated \$5.65 billion to assist in rebuilding public transit systems. Similar to the other federal programs, there is a local match requirement for this program. It is assumed



to be 10 percent. Based on information as of December 2014, total allocated FTA Emergency Relief (FTA ER) funds amounted to \$3.79 billion. This is equivalent to a local share (and unmet need) of \$379.5 million.

The FTA also made awards through their competitive grant program. Thus, the State includes the remaining repair, resiliency, and mitigation needs of the MTA and PANYNJ remaining after those awards. For the MTA, an analysis of the broader unmet needs of the MTA indicates that documented repair and resiliency needs exceed \$9 billion dollars. After deducting funding from the FTA (both through the FTA ER Program and the FTA ER competition grant program) the remaining unmet need is in excess of \$4 billion.

The requirements of the November 18, 2013 and October 24, 2014 Federal Register Notices call for the State to ensure that a portion of its allocation is used to address resiliency and local cost share requirements for damage to the MTA in New York City and the PANYNJ or demonstrate that such resiliency needs and local cost share has otherwise been met. After conducting outreach and consultations with the MTA and PANYNJ, the State obtained letters from each Authority indicating the MTA and PANYNJ compliance with cost share requirements for the Public Assistance Program. As such, the State determined that their resiliency needs are currently being otherwise met. The State continues to work with the MTA and PANYNJ regarding the FTA competitive grant program so additional assistance for these Authorities is secured. At this time, the State is also working with the MTA and PANYNJ to ensure match funding needed for FTA projects are secured. If FTA approved awards do not fund all required projects resulting in an unmet need, the State will work with these Authorities to identify non-CDBGDR funding mechanisms to address these unmet needs. The State will continue to work with federal, State, and city partners to ensure the recovery of the region's transportation assets.

Transportation FHWA

The highways are excluded from FEMA A Program because they are under the authority of the FHWA. As a result, FHWA is responsible for funding the repair of these highways. The FHWA Emergency Relief Program also requires a local match for all projects. This Program's match requirement is 20 percent. As of December 2014, the eligible match amount is \$594 million. However, the FHWA Program currently identifies over \$657 million in emergency and permanent damage arising from the storm. As such, the unmet needs are likely to increase.

Superstorm Sandy caused widespread damage to the public utility systems and revealed the vulnerability of the electric grid. Electricity is an essential and critical component of community recovery. The State has a responsibility to assist eligible utilities address repair, recovery, and resilience projects that are needed to restore power to storm-impacted areas and are eligible to receive FEMA funds. This includes the Long Island Power Authority (LIPA) which provides power to approximately 800,000 customers.

Recovery Needs:

Long Island. Superstorm Sandy left tens of thousands of those customers without power for weeks and followed on the heels of Hurricane Irene which left similar power outages. All 12 of LIPA's substations on the South Shore of Long Island sustained some degree of flood damage following Sandy.

The State, through GOSR, will provide CDBG-DR funding to assist LIPA address FEMA matching requirements for restoration related costs. These will be applied to both the Hurricane Irene and Sandy \$1.4 billion Public Assistance awards. The match provided will be used to address post storm restoration activities to repair substations and electronic distribution systems. The State does not currently recognize any additional unmet energy systems needs beyond what is already budgeted.

Wastewater Systems

Water and wastewater treatment facilities were also significantly damaged, resulting in many communities without proper sewerage systems or clean water. Damage included loss of electrical systems and damage to pumping facilities and treatment plants due to saltwater and storm surge. Millions of gallons of untreated sewage were released into public waters after treatment facilities became inoperable. The situation is particularly acute in Long Island. Suffolk County recently released an executive summary of its Comprehensive Water Resources Management Plan Report. The State identified \$383 million for the Suffolk County Coastal Resiliency and Water Quality Improvement Initiative which proposes to extend sewers in Suffolk County in four areas, advanced by the county. The State allocated up to \$300 million in CDBG-DR funding and \$83 million to be financed through low interest loans from the Clean Water Revolving Fund administered by the New York State Environmental Facilities Corporation (EFC) and the DEC. The Suffolk County Coastal Resiliency and Water Quality Improvement Initiative is a major step forward in addressing unmet need for sewage systems and improvements to public health and water quality.

The Bergen Point Wastewater Treatment Plant serves the largest sewer district in Suffolk County. During Superstorm Sandy, the plant's final effluent pump station (EPS) was stressed and was at risk of failure due to the high flow volumes. The Bergen Point EPS has been allocated \$14,510,000 for pump station replacements and installation of new pumps and redundancy through the Storm Mitigation Long Program (SMLP) administered by the EFC through its Clean Water State Revolving Fund (CWSRF). GOR is providing \$3,175,000 in CDBG-DR funding for the match portion of the Bergen Point EPS project. Although the county's Bergen Point Wastewater Treatment Plant was not damaged, there was extensive flooding in the service area of Bergen Point, damaging four pump stations, numerous homes, and causing discharges from septic tanks and cesspools in residential areas. The State continues the process to identify its unmet needs in the wastewater area. From this analysis, no additional unmet needs are currently identified beyond what is already funded and budgeted.

Another critical water quality concern on Long Island is the lack of an ocean outfall pipe at Bay Park Sewage Treatment Plant. The State has requested FEMA PA funding for an ocean outfall pipe (total cost approximately \$46 million) and a mid-stage level of nitrogen treatment of 80 percent at the Nassau County Bay Park plant. FEMA has already allocated approximately \$810 million in funding to help repair and mitigate the plant but that award does not cover the outfall pipe. OSRI will match 10 percent of the EMT's cost and currently does not identify any additional needs for this project.

Recovery Needs:

any gap in its broader estimate of remaining infrastructure needs. Once a firm cost for the project is clear, the State will begin to execute the strategy to leverage funds to fill the gap left in the budget. As the State moves through the leveraging process, the State will reassess each project as needed to identify areas where funding is secured and where funding gaps still remain. The State will work together with stakeholders and federal partners to ensure the strategies in place lead successful implementation of the projects.

New York Rising Community Reconstruction and Infrastructure Summary

Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy caused unprecedented damage to New York State, exposing the risks coastal and river communities face in future storm events. Discounting the HUD construction cost multiplier, estimated unmet needs using HUD allocation methodology is \$5.68 billion. If the high construction cost multiplier is factored in, unmet needs are estimated at \$6.85 billion, an increase that reflects the likelihood that reconstruction costs will be higher in New York State than elsewhere in the country. However, these figures do not account for infrastructure needs not currently funded by federal

programs. This figure is likely to continue to rise as the State identifies more needs and as more communities assess their needed resiliency projects. For example, Round I of the NYRCR Program Planning Committees developed over \$883 million in priority projects (Proposed Projects) proposed for CDBG-DR funding. CDBG-DR funding has only been identified for \$557 million, leaving a gap of over \$320 million, a figure included in the State's broader assessment of infrastructure unmet needs. In addition to the priority projects proposed, NYRCR Planning Committees selected 275 additional unfunded projects (Featured Projects), estimated to cost roughly \$1.6 billion. As of now, no funding sources have been identified for these projects.

Many of these additional infrastructure projects may not be eligible for CDBG-DR funding, but have been identified nonetheless by State agencies as an unmet recovery related need. Using both the HUD allocation methodology and the State's additional data sources highlight that, despite the progress made to date, there remains large unmet needs arising from the storms. This is true even when the proposed CDBG-DR allocations to New York State are accounted for. The largest unmet need remains in the infrastructure sector, which is \$3 billion when using HUD allocation methodology and almost \$14 billion when all identified unmet needs in this sector are accounted for.

Mitigation Needs

Much of the damage and interruption of basic services like power and clean water caused by Hurricane Irene, Tropical Storm Lee, and Superstorm Sandy could have been avoided with mitigation measures. These measures include elevating electrical systems, shoring structures, coastal restoration, relocations of repetitive flood loss properties, and flood control. The true cost of mitigation is still unknown, but HUD estimates that mitigation costs will be roughly equivalent to 30 percent of damage costs for homes, businesses, and infrastructure with major to severe damage. These costs are reflected in the unmet needs figures.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$3,142,076,542.94
Total Budget	\$207,836,777.34	\$3,142,076,542.94
Total Obligated	\$114,781,694.48	\$2,912,138,676.15
Total Funds Drawdown	\$119,736,751.12	\$2,907,779,746.39
Program Funds Drawdown	\$107,268,067.42	\$2,835,548,551.68
Program Income Drawdown	\$12,468,683.70	\$72,231,194.71
Program Income Received	\$12,468,683.70	\$72,231,194.71
Total Funds Expended	\$115,590,895.83	\$2,893,384,727.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		28.77%
Overall Benefit Percentage (Actual)		27.67%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$662,532,300.00	\$42,219,291.86
Limit on Admin/Planning	\$883,376,400.00	\$212,570,758.45
Limit on State Admin	\$220,844,100.00	\$114,144,100.54
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

The State has allocated CDBG-DR funds to four major program areas: Housing, Small Business, Community Reconstruction, and Infrastructure including Rebuild by Design. The State has continued progress on recovery efforts across all programs throughout the 3rd quarter of 2017 and continues to ensure that it is serving the individuals, small businesses and communities impacted by Sandy, Irene and Lee. Additional information on these programs and detailed quarter programmatic updates can be found in the appropriate program narratives in this QPR. GOSR has continued to consult with HUD on the national objectives for all of the activities. Any changes identified based on HUD's guidance will be reflected in GOSR's QPR.

In August 2017, HUD approved substantial Action Plan Amendment 16 which included edits to the optional relocation plan, the Roberto Clemente State Park Shoreline and Park Improvements Covered Project, and Rebuild by Design and non-substantial Action Plan Amendment 17 became effective which included non-substantial edits to the allocations. Also in August 2017, HUD published a waiver requiring that at least 35% of the States allocation must benefit low- and moderate-income persons.

Staff levels are being maintained as programs progress. At the end of the 3rd quarter of 2017 GOSR totaled 227 employees working throughout the state. Staff levels will continue to meet the needs of the recovery programs.

During the quarter, budget changes were made in order to establish new DRGR activities and comply with the requirement to establish separate obligation round budgets for all activities. Budget changes were also made to lower the budgets of activities within a round that expended funds more slowly and to raise the budgets of activities that were expending funds faster. The following activities were affected by the budget changes: R2-BOH-AQU-AFFORDABLEHOUSING-LMI; R2-BOH-AQU-UN-B; R2-BOH-FPR-UN; R2-Admin; R2-IMA-UN; R3-BOH-AQU-ACQFOROPENSOURCE-LMI; R3-BOH-AQU-AFFORDABLEHOUSING-LMI; R3-BOH-AQU-UN-B; R3-BOH-FPR-SUFFOLK-LMI; R3-BOH-FPR-UN; R4-INFRA-BayParke3-PF-UN; R4-INFRA-BERGENPOINTFEPS-PF-UN; R4-INFRA-Clemente-LMI; R4-INFRA-EFC-Plan; R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN; R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI; R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI; R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI; R4-INFRA-Microgrid-Plan; R4-INFRA-MicrogridFreeport-PI-LMI; R4-INFRA-Moses-UN; R4-INFRA-NASSAUPP4-UN; R4-INFRA-NASSAUPP8-UN; R4-INFRA-ORANGETOWN-PI-UN; R4-INFRA-Plan; R4-INFRA-Rise; R4-INFRA-SUFFOLKCR12-LMI; R4-INFRA-SUFFOLKSEWER-PLAN; R4-INFRA-VILLAGEOFWOODRIDGE-PF-UN; R4-Admin; R4-BOH-AQU-PLAN; R4-BOH-AQU-UN-B; R4-BOH-FPR-UN; R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN; R4-CR-AtlanticBeachVillHallAnnexDrainage-PF-UN; R4-CR-BabylonCarllsRiver-PI-UN; R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN; R4-CR-BackupPwrforCriticalFaccts-PF-UN; R4-CR-BackupPwrforCriticalInfra-PF-LMI; R4-CR-BaldwinEsplanade-PI-UN; R4-CR-BarnumHarborDrainageImprove-PI-UN; R4-CR-Beach108StreetscapelImprovements-PI-LMI; R4-CR-BeechStCompleteStsDrainImprov-PI-UN; R4-CR-BGDrainageMasterPlan-PLAN; R4-CR-BIHIMarshRestoration-PI-UN; R4-CR-BlenheimMuni-AQPF-LMI; R4-CR-BreezyPtDockReconProj-PI-UN; R4-CR-BreezyPtElevStudy-PLAN; R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN; R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN; R4-CR-BroadChannelResiliencyImprov--UN; R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN; R4-CR-BrookvilleBoulevardElevationStudy-PLAN; R4-CR-BushkillStreamRehab-PI-UN; R4-CR-BusinessPREP-ED-LMI; R4-CR-CAMsterdamGEN-PF-LMI; R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI; R4-CR-CarmineLibertaBridge-PI-UN; R4-CR-CatholicCharitiesBrklynQns-PS-UN; R4-CR-CenterNYCNeighborhoods-PS-LMI; R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI; R4-CR-ClarkstownCranfordDrainage-PI-UN; R4-CR-CommCenterRehabProj-PF-UN; R4-CR-CompGrInfralmp-PI-UN; R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN; R4-CR-ConsolidatedFirehouse-AQPF-UN; R4-CR-CopagueAmericanVenBrdgs-PI-UN; R4-CR-CriticalFacilitiesFldMitigation-PF-UN; R4-CR-DASNY-NYRCCQueensBoroLibSeasideResImp-PF-UN; R4-CR-DASNY-NYRCCStarsCommunityCtrResImp-PF-UN; R4-CR-DASNYCherrygrvbckupPwrGenCrtclFacct-PF-LMI; R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmnt-PF-UN; R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN; R4-CR-DASNYLMCatholicArchDioNY-PF-LMI; R4-CR-DASNYLMGrndStStlmtntNYRCC-PF-LMI; R4-CR-DASNYLMHenryStStlmtnt1-PF-LMI; R4-CR-DASNYLMHenryStStlmtnt2-PF-LMI; R4-CR-DASNYLMTwoBrsgsSnrApts-PF-LMI; R4-CR-DASNYLMUnivStlmtntofNY-PF-LMI; R4-CR-DASNYNYRCCQueensBoroLibHowBeaResImp-PF-UN; R4-CR-DASNYRedHookGoodShepServices1-PF-LMI; R4-CR-DASNYRedHookGoodShepServices2-PF-LMI; R4-CR-DASNYRockawayPQueensBPL1-PF-LMI; R4-



CR-DASNYRockawayPQueensBPL2-PF-LMI; R4-CR-DASNYRockEArverneCOG-PF-LMI; R4-CR-DASNYRockECongregationDarcheiTorah-PF-LMI; R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI; R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI; R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI; R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI; R4-CR-DASNYSouthBKPSHoreYMYWHABriMhtnBeach-PF-LMI; R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI; R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN; R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN; R4-CR-DASNYStFrandsSalesResImprov-PF-UN; R4-CR-East12thRoadBoardwalkRepair-PI-UN; R4-CR-EastBaldwinRoadRaising-PI-LMI; R4-CR-EllenStreamBankRestor-PI-LMI; R4-CR-EllenvilleEmergencyShelter-AQPF-LMI; R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI; R4-CR-EmerMedServices-PF-UN; R4-CR-EndicottWaterSupplnter-PI-UN; R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN; R4-CR-EsperanceLandisArboretumShelter-PF-UN; R4-CR-EsperanceLandisArboretumShelter-PS-UN; R4-CR-EsperanceSewerPhase1-PI-UN; R4-CR-EssexCtyAuSableForks-PI-UN; R4-CR-EssexCtyBeedeGulfBrooks-AQPF-UN; R4-CR-EssexCtyGulfBrook-PI-UN; R4-CR-FeasibilityStudyToImproveSheepsheadBay-PLAN; R4-CR-FireIsBackupPwrGenforCritFac-PF-UN; R4-CR-FireIsldShrelneMgmntEngDsglImprvnts-PI-LMI; R4-CR-FiveTownsCCUpgrades-PF-LMI; R4-CR-FloodMitigSawMillRBrxRWtrshed-PI-LMI; R4-CR-FloodProtRotterdamDistWellHd-PF-UN; R4-CR-FortJohnson-PI-UN; R4-CR-FreeportCommAssistanceCtrs-PF-LMI; R4-CR-FreeportElectImpr-PI-LMI; R4-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI; R4-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI; R4-CR-FreshCreekCoastalProtectionProject-PI-LMI; R4-CR-FrontStreetStormwaterSeparation-PI-LMI; R4-CR-GoodOldLowerEastSide-PS-LMI; R4-CR-GoodShepherdServices-PS-LMI; R4-CR-GreaterBayShoreGenRes-PF-UN; R4-CR-HardenburghBridgeCulRep-PI-UN; R4-CR-HardenEastRockDPWJohnStRec-PF-UN; R4-CR-HardenWaterReclaimPlant-PF-UN; R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN; R4-CR-HighwayGarageRelocation-PF-UN; R4-CR-HomeElevationPilot-HSG-LMI; R4-CR-IslandParkDestRevitalizationTransit-PI-LMI; R4-CR-IslandParkSchoolResiliency-PF-LMI; R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN; R4-CR-JewishCommCouncilGrtrCnylsld-PS-LMI; R4-CR-JewishCommCouncilRockPen-PS-LMI; R4-CR-JohnsonCityAnnaMariaDrain-PI-UN; R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN; R4-CR-KingsBayYMYWHA-PS-LMI; R4-CR-LanarkRoadFeasibilityStudy-PLAN; R4-CR-LESGardensGreenInfraImprov-PI-LMI; R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN; R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN; R4-CR-LindenhurstDrainStudy-PLAN; R4-CR-LittleNeckRDSHrLnStblzn-PI-UN; R4-CR-LocalEmerCenPermGen-PF-UN; R4-CR-LocalHealthCenterResiliencyProj-PF-LMI; R4-CR-LocustPointCivicAssocResImprvmnts-PF-UN; R4-CR-LongBeachBulkhead-PI-LMI; R4-CR-LongBeachEstOEM-PF-UN; R4-CR-LongBeachHireLDRM-PS-UN; R4-CR-LongTermFloodRedPumpStations-PF-UN; R4-CR-LowManCoastResilStudy-PLAN; R4-CR-MaldenHardenSwrPntAgnstFlooding-PF-UN; R4-CR-MargaretBullRunChannel-PI-UN; R4-CR-MargaretvilleGatewayProj-PI-UN; R4-CR-MargaretvilleSchoolEmergencyGen-PF-UN; R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN; R4-CR-MassapequaDrainageImprov-PI-UN; R4-CR-MasticBeachStormwaterManagementPlan-PI-LMI; R4-CR-MeadowbrookCorridor-PI-LMI; R4-CR-MeadowmereParkBridgeRecon-PI-UN; R4-CR-MeadowmereParkFireDeptGen-PF-UN; R4-CR-MermaidAveRevitalization-PS-LMI; R4-CR-MiamiAveCulvert-PI-UN; R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN; R4-CR-MiltonRoadDrainageImprovements-Plan; R4-CR-MonhagenBrookCulvertProj-PI-LMI; R4-CR-MountMarionDam-AQPF-UN; R4-CR-NassauC-BayParkERockDrainImprove-PI-UN; R4-CR-NassauC-BayPERockLawsonCheckValv-PI-UN; R4-CR-NassauCBaldwinDowntResil-PLAN; R4-CR-NassauCFiveTownsDrain-PI-UN; R4-CR-NazarethHousing-PS-LMI; R4-CR-NCTrafficSignals-PI-UN; R4-CR-NewCreekBluebelt-PI-UN; R4-CR-NewPaltzEmergencyOpsEast-PF-UN; R4-CR-NewPaltzEmergencyOpsWest-PF-UN; R4-CR-NewPaltzSpringRdRailTrail-PLAN; R4-CR-NewPaltzSwrTrtmentHarden-PF-UN; R4-CR-NicholsLeveeStudandImpr-PI-UN; R4-CR-NorthFerryStPumpStationRelo-PI-LMI; R4-CR-NTowerFirehouseResiliencyImprov-PF-UN; R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI; R4-CR-NYCDtnwFarRckwyStrtsceReconst-PI-LMI; R4-CR-NYCMORRBeachChDrProlmp-PI-LMI; R4-CR-NYCWetlandCreatERiverPark-PI-LMI; R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN; R4-CR-NYRCCArverneCOG-PS-LMI; R4-CR-NYRCCPubServJCCSI-PS-UN; R4-CR-NYRCCRockawayWaterfrontAlliance-PS-LMI; R4-CR-NYRCCUniSettleSoc-PS-LMI; R4-CR-NYSDOTTrafficSignals-PF-UN; R4-CR-OakdaleMarshRestPublAccess-PI-UN; R4-CR-OakdaleResiliencyGenerator-PF-LMI; R4-CR-OakdaleWSayvilleBackflow-PI-UN; R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN; R4-CR-OceansideCriticalFacilities-PF-UN; R4-CR-OceansideDrainageImprov-PI-UN; R4-CR-OwegoSharedMunicipalFacility-PF-UN; R4-CR-OysterBay-PermanentGen-PF-UN; R4-CR-PantherkillBridgeReplace-PI-UN; R4-CR-PathtothePark-PI-LMI; R4-CR-PattersonCreekStreamBankRehab-PI-UN; R4-CR-PenataquitCreekResiliencyImprov-PI-LMI; R4-CR-Plan;



R4-CR-PortRichmondCERTCommAug-AQPF-UN; R4-CR-PrattsvilleRegHealthFac-AQPF-UN; R4-CR-QueensBoroughPublicLibrary-PS-LMI; R4-CR-RdElevationStabilizationCaptreeRd-PI-UN; R4-CR-RDRCRockawayEastWorkforceDev-PS-LMI; R4-CR-RebuildFultonTownHall-PF-LMI; R4-CR-RebuildTogethNYC-PS-LMI; R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN; R4-CR-RecreationImprovCrkStabilization-PI-UN; R4-CR-RefuseGarageRelocation-PI-UN; R4-CR-RegionalShelterInitiative-PLAN; R4-CR-ReloTBloomGroveCentMainFacil-PF-UN; R4-CR-ResearchFoundHighGround-PLAN; R4-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI; R4-CR-RochesterAlligervilleFireStation-PF-LMI; R4-CR-RomeDamInitiative-PLAN; R4-CR-RosendaleJamesStFloodCon-PI-UN; R4-CR-RosendaleWashingtonParkStormwater-PI-UN; R4-CR-RotterdamFirehouseUpgrades-PF-UN; R4-CR-SaugetisWaterSupplySource-PI-UN; R4-CR-ScatterSitePumps-PI-LMI; R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI; R4-CR-SchoharieParrottHouseStudy-PLAN; R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI; R4-CR-SCSWCDMasterDrainagePlan-PLAN; R4-CR-SCSWCDSouthEndDrain-PI-UN; R4-CR-SCSWCDStonyBrook-PI-UN; R4-CR-SCSWCDYoungsSpringIntLiReplace-PI-UN; R4-CR-SeafordRoadRaising-PI-UN; R4-CR-SeaGateCommStrtsceEnhancements-PI-UN; R4-CR-SENassauCommAssistanceCenters-PF-UN; R4-CR-ShandakenMunicipalComplex-PF-UN; R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI; R4-CR-ShoreRdWaterfrontResImprov-PI-UN; R4-CR-SIChamberofComm-PS-UN; R4-CR-SilverLakeParkDrainImprov-PI-UN; R4-CR-SmithHillCreekWaterManagement-PI-UN; R4-CR-SolarPowerBatteryBackUpPilot-PLAN; R4-CR-StatenIslandNFPCOAD-PS-UN; R4-CR-StonyPointCenter-PI-UN; R4-CR-StonyPointShorelineProtection-PI-UN; R4-CR-StormSewerReplace-PI-UN; R4-CR-StreamBankRehabilitation-PI-UN; R4-CR-SunsetCoveRestorationProj-PI-LMI; R4-CR-TAmsterdamGen-PF-UN; R4-CR-TEsperanceAuxBuilding-PF-UN; R4-CR-THardenburghBackUpGen-PF-UN; R4-CR-THardenburghBigPondCulvert-PI-UN; R4-CR-THempsteadDrainBulkheadSurvey-PI-UN; R4-CR-TiogaHalseyValleyRdElev-AQPF-UN; R4-CR-TiogaSaltStorageFacility-PF-UN; R4-CR-TOBAIhambraPark-PI-UN; R4-CR-TOBARacaRdDaltPointShorLnStablzn-PI-UN; R4-CR-TOliveFacilitiesRehab-PF-UN; R4-CR-TottenvilleDunes-PI-UN; R4-CR-TownEsperanceFirehouse-PF-UN; R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN; R4-CR-TPrattsvilleHealthFacility-AQPF-UN; R4-CR-TRochesterRondoutCrkRep-PI-UN; R4-CR-TRosendaleFacilitiesImprovements-PF-UN; R4-CR-TSaugertiesReservoirProtection-PI-UN; R4-CR-TWideVWideCoastOfllBckflwInfra-PI-UN; R4-CR-UpperBowmanPondModificationsStudy-Plan; R4-CR-UpperSpringCrkEcosystemRestore-PI-LMI; R4-CR-VestalRobertStWaterPumpStat-PF-UN; R4-CR-VillageOwegoMunicipalFacility-AQPF-UN; R4-CR-VillEllenville-BackupGen-PF-LMI; R4-CR-VofBayvillePumpStations-AQPF-UN; R4-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI; R4-CR-VolliesHallGertritsenBeachVFD-PF-UN; R4-CR-VSaugertiesParksRestoVBeach-PI-UN; R4-CR-VSaugertiesWaterSupp-PF-UN; R4-CR-VSidneyInfraExt-PI-UN; R4-CR-VSuffernHardenWWTP-PF-UN; R4-CR-VWaterfordBuildingResPrgm-PLAN; R4-CR-WallkillChannelDaylighting-PI-UN; R4-CR-WallkillWindingBrook-PI-UN; R4-CR-WantaghHighSchoolShelterResEnh-PF-UN; R4-CR-WaterfordWetlandDrainageStudy-PLAN; R4-CR-WaterfordWetlandDrainageSys-PLAN; R4-CR-WestHamiltonHowardBeachVFD-PF-UN; R4-CR-WestIslipDrainageStudy-PLAN; R4-CR-WilhelmRdReplaceCulv-PI-UN; R4-CR-WindhamBackupGenCriticalFacilities-PF-UN; R4-CR-WindhamDrainImprov-PI-UN; R4-CR-WIslipOakdaleWSayvilleDropInWIslip-PF-UN; R4-CR-WoodstockInfraImp-PI-UN; R4-CR-WoodstockUpgradeRte212Drain-PI-UN; R4-CR-WtrfrontResImprvmts-PI-UN; R4-CR-YonkersAlexanderStreetMasterPlan-PLAN; R4-HSG-CondoCoop-UN; R4-HSG-LMI; R4-HSG-MHCRP-LMI; R4-HSG-UN; R4-IMA-LMI; R4-IMA-UN; R4-Match-DR-LMI; R4-Match-DR-UN; R4-Match-PF-LMI; R4-Match-PF-UN; R4-Match-Plan; R4-Match-PS-LMI; R4-Match-PS-UN; R4-PHA-Binghamton-LMI; R4-PHA-Freeport-LMI; R4-PHA-Herkimer-LMI; R4-PHA-Ilion-LMI; R4-PHA-LongBeach-LMI; R4-PHA-Plattsburgh-LMI; R4-PHA-Poughkeepsie-LMI; R4-PHA-Schenectady-LMI; R4-PHA-THempstead-LMI; R4-PHA-VEllenville-LMI; R4-PHA-VKaser-LMI; R4-PHA-WhitePlains-LMI; R4-Rental-13StateStreet-LMI; R4-Rental-ARO-LMI; R4-Rental-Binghamton-LMI; R4-Rental-CardinalCove-LMI; R4-Rental-CayugaMeadows-LMI; R4-Rental-CenturySunrise-LMI; R4-Rental-CopagueCommons-LMI; R4-Rental-DePaulJLA-LMI; R4-Rental-HighlandMeadows-LMI; R4-Rental-MeadowsAtMiddleSettlement-LMI; R4-Rentl-OegoGardens-LMI; R4-Rental-Peconic-LMI; R4-Rental-Repair-LMI; R4-Rental-Repair-UN; R4-Rental-Riverhead-LMI; R4-Rental-SPARC-LMI; R4-SBJ-MICRO-LMI; R4-SBJ-UN-B.

Funds drawdown in the following activities does not match funds expenditure because funds drawdown in the final days of a quarter is typically expended in the first days of a following quarter: R4-INFRA-BayParkeE3-PF-UN; R4-INFRA-NASSAUPP4-UN; R4-INFRA-NASSAUPP8-UN; R4-INFRA-Plan; R4-Admin; R4-BOH-AQU-ACQFOROPENSOURCE-LMI; R4-BOH-AQU-AFFORDABLEHOUSING-LMI; R4-BOH-AQU-UN-B;



R4-BOH-FPR-SUFFOLK-LMI; R4-BOH-FPR-UN; R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN; R4-CR-BabylonCarllsRiver-PI-UN; R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN; R4-CR-BackupPwrforCriticalFaccts-PF-UN; R4-CR-BackupPwrforCriticalInfra-PF-LMI; R4-CR-BaldwinEsplanade-PI-UN; R4-CR-BarnumHarborDrainagelImprove-PI-UN; R4-CR-Beach108StreetscapelImprovements-PI-LMI; R4-CR-BeechStCompleteStsDrainImprov-PI-UN; R4-CR-BGDRAINAGEMasterPlan-PLAN; R4-CR-BlenheimMuni-AQPF-LMI; R4-CR-BreezyPtDockReconProj-PI-UN; R4-CR-BreezyPtElevStudy-PLAN; R4-CR-BreezyPtStrmwaterDrainagelImprov-PI-UN; R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN; R4-CR-BroadChannelResiliencyImprov-PF-UN; R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN; R4-CR-BushkillStreamRehab-PI-UN; R4-CR-BusinessPREP-ED-LMI; R4-CR-CAMsterdamGEN-PF-LMI; R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI; R4-CR-CarmineLibertaBrdge-PI-UN; R4-CR-CatholicCharitiesBrklynQns-PS-UN; R4-CR-CenterNYCNeighborhoods-PS-LMI; R4-CR-CentralEndicottDrainagelImprvmnts-PI-LMI; R4-CR-ClarkstownCranfordDrainage-PI-UN; R4-CR-CommCenterRehabProj-PF-UN; R4-CR-CompGrInfralmp-PI-UN; R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN; R4-CR-ConsolidatedFirehouse-AQPF-UN; R4-CR-CopiagueAmericanVenBrdgs-PI-UN; R4-CR-CriticalFacilitiesFldMitigation-PF-UN; R4-CR-DASNYHowBCathChitiesPrgssPeoplsDvlpmnt-PF-UN; R4-CR-DASNYLMUnivSttlmntofNY-PF-LMI; R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI; R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI; R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI; R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN; R4-CR-East12thRoadBoardwalkRepair-PI-UN; R4-CR-EastBaldwinRoadRaising-PI-LMI; R4-CR-EllenStreamBankRestor-PI-LMI; R4-CR-EllenvilleEmergencyShelter-AQPF-LMI; R4-CR-EmerMedServices-PF-UN; R4-CR-EndicottWaterSuppInter-PI-UN; R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN; R4-CR-EsperanceSewerPhase1-PI-UN; R4-CR-EssexCtyAuSableForks-PI-UN; R4-CR-EssexCtyGulfBrook-PI-UN; R4-CR-FirelsBackupPwrGenforCritFac-PF-UN; R4-CR-FiveTownsCCUpgrades-PF-LMI; R4-CR-FloodMitigSawMillRBrxRWtrshed-PI-LMI; R4-CR-FloodProtRotterdamDistWellHd-PF-UN; R4-CR-FortJohnson-PI-UN; R4-CR-FreeportElectImpr-PI-LMI; R4-CR-FreeportGreenInfraPlanMainStlImprov-PI-LMI; R4-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI; R4-CR-FrontStreetStormwaterSeparation-PI-LMI; R4-CR-GoodOldLowerEastSide-PS-LMI; R4-CR-GoodShepherdServices-PS-LMI; R4-CR-GreaterBayShoreGenRes-PF-UN; R4-CR-HardenburghBridgeCulRep-PI-UN; R4-CR-HardenWaterReclaimPlant-PF-UN; R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN; R4-CR-HighwayGarageRelocation-PF-UN; R4-CR-HomeElevationPilot-HSG-LMI; R4-CR-IslandParkDestRevitalizationTransit-PI-LMI; R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN; R4-CR-JewishCommCouncilGrtrCnylsld-PS-LMI; R4-CR-JewishCommCouncilRockPen-PS-LMI; R4-CR-JohnsonCityAnnaMariaDrain-PI-UN; R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN; R4-CR-KingsBayYMYWHA-PS-LMI; R4-CR-LanarkRoadFeasibilityStudy-PLAN; R4-CR-LESGardensGreenInfrlImprv-PI-LMI; R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN; R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN; R4-CR-LindenhurstDrainStudy-PLAN; R4-CR-LocalHealthCenterResiliencyProj-PF-LMI; R4-CR-LocustPointCivicAssocResImprvmnts-PF-UN; R4-CR-LongBeachBulkhead-PI-LMI; R4-CR-LongBeachHireLDRM-PS-UN; R4-CR-LowManCoastResilStudy-PLAN; R4-CR-MaldenHardenSwrPlntAgnstFlooding-PF-UN; R4-CR-MargaretBullRunChannel-PI-UN; R4-CR-MargaretvilleGatewayProj-PI-UN; R4-CR-MargaretvilleSchoolEmergencyGen-PF-UN; R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN; R4-CR-MassapequaDrainagelImprov-PI-UN; R4-CR-MasticBeachStormwaterManagementPlan-PI-LMI; R4-CR-MeadowbrookCorridor-PI-LMI; R4-CR-MeadowmereParkBridgeRecon-PI-UN; R4-CR-MeadowmereParkFireDeptGen-PF-UN; R4-CR-MermaidAveRevitalization-PS-LMI; R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN; R4-CR-MiltonRoadDrainagelImprovements-Plan; R4-CR-MonhagenBrookCulvertProj-PI-LMI; R4-CR-MountMarionDam-AQPF-UN; R4-CR-NassauC-BayParkerRockDrainImprove-PI-UN; R4-CR-NassauC-BayPERockLawsonCheckValv-PI-UN; R4-CR-NassauCBaldwinDowntResil-PLAN; R4-CR-NassauCFiveTownsDrain-PI-UN; R4-CR-NazarethHousing-PS-LMI; R4-CR-NewPaltzEmergencyOpsWest-PF-UN; R4-CR-NewPaltzSwrTrtmentHarden-PF-UN; R4-CR-NicholsLeveeStudandImpr-PI-UN; R4-CR-NorthFerryStPumpStationRelo-PI-LMI; R4-CR-NTowerFirehouseResiliencyImprov-PF-UN; R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN; R4-CR-NYRCCArverneCOG-PS-LMI; R4-CR-NYRCCPubServJCCSI-PS-UN; R4-CR-NYRCCRokawayWaterfrontAlliance-PS-LMI; R4-CR-NYRCCUniSettleSoc-PS-LMI; R4-CR-OakdaleResiliencyGenerator-PF-LMI; R4-CR-OakdaleWSayvilleInfraHardenRds-PI-UN; R4-CR-OceansideDrainagelImprov-PI-UN; R4-CR-OwegoSharedMunicipalFacility-PF-UN; R4-CR-OysterBay-PermanentGen-PF-UN; R4-CR-PantherkillBridgeReplace-PI-UN; R4-CR-PathtothePark-PI-LMI; R4-CR-PattersonCreekStreamBankRehab-PI-UN; R4-CR-PenataquitCreekResiliencyImprov-PI-LMI; R4-CR-Plan; R4-CR-PortRichmondCERTCommAug-AQPF-UN; R4-CR-QueensBoroughPublicLibrary-PS-LMI; R4-CR-RebuildFultonTownHall-PF-LMI; R4-CR-RebuildTogethNYC-PS-LMI; R4-CR-



ReconstInteriorRoutesEmerTravel-PI-UN; R4-CR-RefuseGarageRelocation-PI-UN; R4-CR-RegionalShelterInitiative-PLAN; R4-CR-ReloTBloomGroveCentMainFacil-PF-UN; R4-CR-ResearchFoundHighGround-PLAN; R4-CR-ResiliencyConstrnWrkrfceTrngPrgrm-PS-LMI; R4-CR-RochesterAlligervilleFireStation-PF-LMI; R4-CR-RomeDamInitiative-PLAN; R4-CR-RosendaleJamesStFloodCon-PI-UN; R4-CR-RosendaleWashingtonParkStormwater-PI-UN; R4-CR-RotterdamFirehouseUpgrades-PF-UN; R4-CR-SaugertiesWaterSupplySource-PI-UN; R4-CR-ScatterSitePumps-PI-LMI; R4-CR-SchoharieParrottHouseStudy-PLAN; R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI; R4-CR-SCSWCDSouthEndDrain-PI-UN; R4-CR-SCSWCDStonyBrook-PI-UN; R4-CR-SeafordRoadRaising-PI-UN; R4-CR-SeaGateCommStrtsceEnhancements-PI-UN; R4-CR-ShandakenMunicipalComplex-PF-UN; R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI; R4-CR-ShoreRdWaterfrontResImprov-PI-UN; R4-CR-SIChamberofComm-PS-UN; R4-CR-SilverLakeParkDrainImprov-PI-UN; R4-CR-SmithHillCreekWaterManagement-PI-UN; R4-CR-SolarPowerBatteryBackUpPilot-PLAN; R4-CR-StatenIslandNFP-PLAN; R4-CR-StonyPointShorelineProtection-PI-UN; R4-CR-StormSewerReplace-PI-UN; R4-CR-StreamBankRehabilitation-PI-UN; R4-CR-SunsetCoveRestorationProj-PI-LMI; R4-CR-TAMsterdamGen-PF-UN; R4-CR-TEsperanceAuxBuilding-PF-UN; R4-CR-THardenburghBackUpGen-PF-UN; R4-CR-THempsteadDrainBulkheadSurvey-PI-UN; R4-CR-TiogaHalseyValleyRdElev-AQPF-UN; R4-CR-TiogaSaltStorageFacility-PF-UN; R4-CR-TOLiveFacilitiesRehab-PF-UN; R4-CR-TownEsperanceFirehouse-PF-UN; R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN; R4-CR-TPrattsvilleHealthFacility-AQPF-UN; R4-CR-TROchesterRondoutCrkRep-PI-UN; R4-CR-TROsendaleFacilitiesImprovements-PF-UN; R4-CR-TWideVWideCoastOfIlBckflwInfra-PI-UN; R4-CR-UpperBowmanPondModificationsStudy-Plan; R4-CR-UpperSpringCrkEcosystemRestore-PI-LMI; R4-CR-VestalRobertStWaterPumpStat-PF-UN; R4-CR-VillageOwegoMunicipalFacility-AQPF-UN; R4-CR-VilleEllenville-BackupGen-PF-LMI; R4-CR-VofBayvillePumpStations-AQPF-UN; R4-CR-VolliesHallGerritsenBeachVFD-PF-UN; R4-CR-VSaugertiesParksRestoVBeach-PI-UN; R4-CR-VSaugertiesWaterSupp-PF-UN; R4-CR-VSidneyInfraExt-PI-UN; R4-CR-VSuffernHardenWWTP-PF-UN; R4-CR-VWaterfordBuildingResPrgm-PLAN; R4-CR-WalkkillChannelDaylighting-PI-UN; R4-CR-WalkkillWindingBrook-PI-UN; R4-CR-WantaghHighSchoolShelterResEnh-PF-UN; R4-CR-WaterfordWetlandDrainageSys-PLAN; R4-CR-WestHamiltonHowardBeachVFD-PF-UN; R4-CR-WestIslipDrainageStudy-PLAN; R4-CR-WilhelmRdReplaceCulv-PI-UN; R4-CR-WindhamBackupGenCriticalFacilities-PF-UN; R4-CR-WindhamDrainImprov-PI-UN; R4-CR-WoodstockInfralmp-PI-UN; R4-CR-WoodstockUpgradeRte212Drain-PI-UN; R4-CR-WtrfrontResImprvmts-PI-UN; R4-HSG-CondoCoop-UN; R4-HSG-LMI; R4-HSG-UN; R4-IMA-LMI; R4-IMA-UN; R4-Match-DR-LMI; R4-Match-DR-UN; R4-Match-PF-LMI; R4-Match-PF-UN; R4-Match-Plan; R4-Match-PS-LMI; R4-Match-PS-UN; R4-PHA-Binghamton-LMI; R4-PHA-Freeport-LMI; R4-PHA-Herkimer-LMI; R4-PHA-Ilion-LMI; R4-PHA-LongBeach-LMI; R4-PHA-Plattsburgh-LMI; R4-PHA-Poughkeepsie-LMI; R4-PHA-Schenectady-LMI; R4-PHA-THempstead-LMI; R4-PHA-VEllenville-LMI; R4-PHA-VKaser-LMI; R4-PHA-WhitePlains-LMI; R4-Rental-ARO-LMI; R4-Rental-Repair-LMI; R4-Rental-Repair-UN; R4-SBJ-UN-B.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-Admin, H. Administration R1	\$0.00	\$18,209,039.89	\$18,209,039.89
R1-Buyout, B. Buyout and Acquisition Rnd. 1	\$0.00	\$213,036,557.23	\$213,036,557.23
R1-ComRecon, G. Community Reconstruction Rnd. 1	\$0.00	\$5,000,000.00	\$5,000,000.00
R1-INFRA, Local Government and Critical Infrastructure	\$0.00	\$119,819.80	\$119,819.80
R1-Match, F. Non-Federal Share Match Program	\$0.00	\$49,724,119.69	\$49,724,119.69
R1-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$304,598,611.40	\$304,598,611.40
R1-SmBusiness, D. Small Business Program Rnd. 1	\$0.00	\$26,853,303.39	\$26,853,303.39
R1-TMC, E. Tourism Marketing Campaign	\$0.00	\$22,458,548.60	\$22,458,548.60
R2-Admin, H. Administration R 2	\$1,799,913.08	\$33,590,873.19	\$33,590,873.19



R2-Buyout, B. Buyout and Acquisition Rnd. 2	\$96,836.86	\$167,275,753.32	\$162,801,106.11
R2-ComRecon, G. Community Reconstruction Rnd. 2	\$0.00	\$31,048,247.83	\$31,028,665.33
R2-IMA, I. IMA Rnd. 2	(\$1,799,913.08)	\$15,498,618.27	\$15,498,618.27
R2-INFRA, Local Government and Critical Infrastructure	\$0.00	\$14,688,914.69	\$14,688,914.69
R2-Match, F. Non-Federal Share Match Program Rnd. 2	\$0.00	\$100,775,104.85	\$100,764,118.87
R2-Rental, Rental Properties Program R2	\$0.00	\$14,540,337.27	\$14,314,082.07
R2-Single Family Housing, A. Recreate NY Smart Home	\$0.00	\$405,929,835.57	\$405,486,649.30
R2-SmBusiness, D. Small Business Program Rnd 2	\$0.00	\$25,866,522.91	\$24,923,809.03
R2-TMC, Tourism Marketing Campaign R2	\$0.00	\$0.00	\$0.00
R3-Admin, Administration R3	\$0.00	\$41,230,723.40	\$40,000,000.00
R3-Buyout, Buyout and Acquisition R3	(\$96,836.86)	\$159,325,166.91	\$138,611,042.26
R3-ComRecon, Community Reconstruction R3	\$0.00	\$7,183,243.83	\$21,000,000.00
R3-E-RBD, Rebuild By Design R3 Extended	\$0.00	\$4,000,000.00	\$4,000,000.00
R3-IMA, IMA R3	\$0.00	\$13,415,517.55	\$12,841,974.50
R3-INFRA, Local Government and Critical Infrastructure	\$0.00	\$36,528,314.11	\$36,526,080.47
R3-Match, Non-Federal Share Match Program R3	\$0.00	\$73,473,919.53	\$73,473,919.53
R3-PHA, Public Housing Authority Investments R3	\$0.00	\$1,131,530.44	\$629,407.71
R3-Rental, Rental Properties Program R3	\$0.00	\$60,836,468.35	\$51,324,664.71
R3-Single Family Housing, Recreate NY Smart Home Repair &	\$0.00	\$417,123,533.67	\$399,496,073.96
R3-SmBusiness, Small Business Program R3	\$0.00	\$19,607,427.30	\$18,984,541.41
R3-TMC, Tourism Marketing Campaign R3	\$0.00	\$3,015,458.59	\$3,015,458.59
R4-Admin, Administration R4	\$7,811,135.61	\$56,122,762.24	\$21,034,755.62
R4-Buyout, Buyout and Acquisition R4	\$5,562,956.83	\$83,591,379.69	\$48,052,133.41
R4-ComRecon, Community Reconstruction R4	\$7,533,430.30	\$121,718,547.61	\$38,733,133.44
R4-E-RBD, Rebuild By Design R4 Extended	\$1,306,491.76	\$14,000,000.00	\$5,431,585.16
R4-IMA, IMA R4	\$4,093,565.77	\$20,085,864.18	\$15,428,543.43
R4-INFRA, Local Government and Critical Infrastructure	\$19,453,969.61	\$105,870,787.22	\$76,329,949.16
R4-Match, Non-Federal Share Match Program R4	\$541,010.07	\$28,900,000.00	\$5,307,221.90
R4-PHA, Public Housing Authority Investments R4	\$20,816.46	\$7,799,999.96	\$4,471,928.72
R4-Rental, Rental Properties Program R4	\$8,664,660.10	\$78,118,523.73	\$55,926,072.94
R4-Single Family Housing, Recreate NY Smart Home Repair &	\$50,725,016.89	\$356,859,363.35	\$309,341,769.29
R4-SmBusiness, Small Business Program R4	\$1,555,014.02	\$10,672,746.40	\$8,687,673.10
R4-TMC, Tourism Marketing Campaign R4	\$0.00	\$4,525,992.81	\$3,803,785.51
R5-E-PHA, Public Housing Authority Investments R5	\$0.00	\$0.00	\$0.00



Activities

Project # / Title: R1-SmBusiness / D. Small Business Program Rnd. 1

Grantee Activity Number: R1-SBJ-MICRO-LMI
Activity Title: Small Business Micro R1 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-SmBusiness

Projected Start Date:

05/16/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd. 1

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,234,635.93
Total Budget	\$0.00	\$7,234,635.93
Total Obligated	\$0.00	\$7,234,635.93
Total Funds Drawdown	\$0.00	\$7,234,635.93
Program Funds Drawdown	\$0.00	\$7,234,635.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,234,635.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through this activity were determined to meet the LMI national objective based on the income of the businessowner and the business having five or fewer employees including the owner.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	34/48

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	50/74	10/16	68/101	88.24

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R1-SBJ-UN-A

Activity Title: Small Business Jobs R1 - Former LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-SmBusiness

Projected Start Date:

05/16/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd. 1

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$10,267,669.03

Total Budget

\$0.00

\$10,267,669.03

Total Obligated

\$0.00

\$10,267,669.03

Total Funds Drawdown

\$0.00

\$10,267,669.03

Program Funds Drawdown

\$0.00

\$10,267,669.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,267,669.03

New York State

\$0.00

\$10,267,669.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. This was formerly an LMI activity, but businesses assisted through this activity have been determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	6	100/139
# of Businesses	6	71/96

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-17	0	23	730/950	100/145	943/1193	88.02

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R1-SBJ-UN-B

Activity Title: Small Business Jobs R1 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-SmBusiness

Projected Start Date:

05/14/2013

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd. 1

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$8,565,046.05

Total Budget

\$0.00

\$8,565,046.05

Total Obligated

\$0.00

\$8,565,046.05

Total Funds Drawdown

\$0.00

\$8,565,046.05

Program Funds Drawdown

\$0.00

\$8,565,046.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,565,046.05

New York State

\$0.00

\$8,565,046.05

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-6	9/19
# of Businesses	-6	9/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	17	0	-23	24/7	11/8	55/79	63.64

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-Admin / H. Administration R 2

Grantee Activity Number: R2-Admin
Activity Title: General Administration R2



Activity Category:

Administration

Project Number:

R2-Admin

Projected Start Date:

01/13/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

H. Administration R 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$33,590,873.19

Total Budget

\$1,799,913.08

\$33,590,873.19

Total Obligated

\$1,799,913.08

\$33,590,873.19

Total Funds Drawdown

\$1,799,913.08

\$33,590,873.19

Program Funds Drawdown

\$1,799,913.08

\$33,590,873.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,799,913.08

\$33,590,873.19

New York State

\$1,799,913.08

\$33,590,873.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSR's activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2017, funds were provided for legal, integrity monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs. Additionally, GOSR expenditures included payments

for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2017, GOSR totaled 227 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining and, if needed, building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2017, six recipients received onsite monitoring visits including the City of New York, the Town of Babylon, the Town of Hempstead, the City of Long Beach, the Town of Vestal and the Village of Johnson City.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-Buyout / B. Buyout and Acquisition Rnd. 2

Grantee Activity Number: R2-BOH-AQU-AFFORDABLEHOUSING-LMI

Activity Title: Acquisition for Affordable Housing - R2 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R2-Buyout

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,695,874.94
Total Budget	\$3,000,000.00	\$2,695,874.94
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$2,695,874.94	\$2,695,874.94
Program Funds Drawdown	\$1,684,856.47	\$1,684,856.47
Program Income Drawdown	\$1,011,018.47	\$1,011,018.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,695,874.94	\$2,695,874.94
New York State	\$2,695,874.94	\$2,695,874.94
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R2-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R2 -UN

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R2-Buyout

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected Start Date:

01/13/2014

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$103,583,096.62

Total Budget

\$45,000,000.00

\$103,583,096.62

Total Obligated

\$45,000,000.00

\$104,080,197.92

Total Funds Drawdown

\$44,502,898.70

\$103,583,096.62

Program Funds Drawdown

\$44,502,898.70

\$102,699,691.24

Program Income Drawdown

\$0.00

\$883,405.38

Program Income Received

\$12,468,683.70

\$55,783,963.53

Total Funds Expended

\$44,502,898.70

\$103,583,096.62

New York State

\$44,502,898.70

\$103,583,096.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk counties and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR received program income related to auctioned property closings. Additionally, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	106/107
# of Parcels acquired voluntarily	0	106/107

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	106/116
# of Singlefamily Units	0	106/116

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	106/116	0.00
# Owner Households	0	0	0	0/0	0/0	106/107	0.00
# Renter Households	0	0	0	0/0	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R2-UN

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

R2-Buyout

Project Title:

B. Buyout and Acquisition Rnd. 2

Projected Start Date:

05/14/2014

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$22,867,473.96

Total Budget

(\$47,101,936.78)

\$22,867,473.96

Total Obligated

(\$47,101,936.78)

\$22,867,473.96

Total Funds Drawdown

(\$47,101,936.78)

\$22,867,473.96

Program Funds Drawdown

(\$46,090,918.31)

\$22,100,143.77

Program Income Drawdown

(\$1,011,018.47)

\$767,330.19

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$47,101,936.78)

\$22,867,473.96

New York State

(\$47,101,936.78)

\$22,867,473.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for "Buyouts for Floodplain Restoration". In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	129/129



of Parcels acquired voluntarily

0

129/129

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-IMA / I. IMA Rnd. 2

Grantee Activity Number: R2-IMA-LMI

Activity Title: Recreate NY IMA Program R2 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-IMA

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

I. IMA Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Total Budget

Jul 1 thru Sep 30, 2017

N/A

\$0.00

To Date

\$3,727,068.32

\$3,727,068.32



Total Obligated	\$0.00	\$3,727,068.32
Total Funds Drawdown	\$0.00	\$3,727,068.32
Program Funds Drawdown	\$0.00	\$3,727,068.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,727,068.32
New York State	\$0.00	\$3,727,068.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	58/57

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	0	1	27/29	31/28	58/57	100.00



# Owner Households	1	0	1	27/29	31/28	58/57	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R2-IMA-UN

Activity Title: Recreate NY IMA Program R2 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R2-IMA

Projected Start Date:

01/13/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

I. IMA Rnd. 2

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$11,771,549.95

Total Budget

(\$1,799,913.08)

\$11,771,549.95

Total Obligated

(\$1,799,913.08)

\$11,771,549.95

Total Funds Drawdown

(\$1,799,913.08)

\$11,771,549.95

Program Funds Drawdown

(\$1,799,913.08)

\$11,771,549.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$1,799,913.08)

\$11,771,549.95

New York State

(\$1,799,913.08)

\$11,771,549.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants

after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-4	235/262

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-4	0/0	0/0	235/262	0.00
# Owner Households	0	0	-4	0/0	0/0	235/262	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R2-SmBusiness / D. Small Business Program Rnd 2

Grantee Activity Number: R2-SBJ-MICRO-LMI

Activity Title: Small Business Micro R2 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R2-SmBusiness

Project Title:

D. Small Business Program Rnd 2

Projected Start Date:

01/13/2014

Projected End Date:

01/09/2019



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,862,151.90
Total Budget	\$0.00	\$10,862,151.90
Total Obligated	\$0.00	\$10,862,151.90
Total Funds Drawdown	\$0.00	\$10,862,151.90
Program Funds Drawdown	\$0.00	\$10,862,151.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,862,151.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through this activity were determined to meet the LMI national objective based on the income of the businessowner and the business having five or fewer employees including the owner.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	101/93

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	188/172	38/33	252/226	89.68

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R2-SBJ-UN-A
Activity Title:	Small Business Jobs R2 - Former LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R2-SmBusiness

Project Title:

D. Small Business Program Rnd 2

Projected Start Date:

05/14/2014

Projected End Date:

01/09/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$13,196,791.85
Total Budget	\$0.00	\$13,196,791.85
Total Obligated	\$0.00	\$13,196,791.85
Total Funds Drawdown	\$0.00	\$13,196,791.85
Program Funds Drawdown	\$0.00	\$12,318,795.78
Program Income Drawdown	\$0.00	\$877,996.07
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,196,791.82
New York State	\$0.00	\$13,196,791.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. This was formerly an LMI activity, but businesses assisted through this activity have been determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,



Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	3	296/299
# of Businesses	2	222/232

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-222	-23	-222	3049/3175	473/486	3998/4143	88.09

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R2-SBJ-UN-B

Activity Title: Small Business Jobs R2 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R2-SmBusiness

Projected Start Date:

05/14/2014

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

D. Small Business Program Rnd 2

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,682,886.39
Total Budget	\$0.00	\$1,682,886.39
Total Obligated	\$0.00	\$1,682,886.39
Total Funds Drawdown	\$0.00	\$1,682,886.39
Program Funds Drawdown	\$0.00	\$1,618,168.58
Program Income Drawdown	\$0.00	\$64,717.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,682,886.39
New York State	\$0.00	\$1,682,886.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties.

Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester.

Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego,



Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-3	55/55
# of Businesses	-2	36/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	222	23	222	248/16	50/19	413/141	72.15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-Admin / Administration R3

Grantee Activity Number: R3-Admin



Activity Title: General Administration R3**Activity Category:**

Administration

Project Number:

R3-Admin

Projected Start Date:

06/09/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$41,230,723.40
Total Budget	\$0.00	\$41,230,723.40
Total Obligated	\$0.00	\$41,288,069.38
Total Funds Drawdown	\$0.00	\$41,230,723.40
Program Funds Drawdown	\$0.00	\$40,000,000.00
Program Income Drawdown	\$0.00	\$1,230,723.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,230,723.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2017, funds were provided for legal, integrity monitoring, and other advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities,

office supplies, and equipment through administrative funds. At the end of Q3 2017, GOSR totaled 227 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining and, if needed, building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2017, six recipients received onsite monitoring visits including the City of New York, the Town of Babylon, the Town of Hempstead, the City of Long Beach, the Town of Vestal and the Village of Johnson City.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-Buyout / Buyout and Acquisition R3

Grantee Activity Number: R3-BOH-AQU-ACQFOROPENSOURCE-LMI

Activity Title: Acquisition for Open Space SuffolkCo - R3 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Area ()

National Objective:

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,094,076.01
Total Budget	\$1,852,703.76	\$6,094,076.01
Total Obligated	\$1,852,703.76	\$6,408,868.91
Total Funds Drawdown	\$1,537,910.86	\$6,094,076.01
Program Funds Drawdown	\$1,537,910.86	\$6,094,076.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,537,910.86	\$6,094,076.01
New York State	\$1,537,910.86	\$6,094,076.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	17/17
# of Parcels acquired voluntarily	0	17/17

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
39 WASHINGTON DR	MASTIC BEACH		New York	11951	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R3 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$8,001,046.80

Total Budget

\$1,933,165.84

\$8,001,046.80

Total Obligated

\$1,933,165.84

\$8,570,952.48

Total Funds Drawdown

\$1,363,260.16

\$8,001,046.80

Program Funds Drawdown

\$1,363,260.16

\$8,001,046.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,363,260.16

\$8,001,046.80

New York State

\$1,363,260.16

\$8,001,046.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-AQU-UN-A
Activity Title:	Acquisition for Redevelopment - R3 - Former LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R3-Buyout

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,662,540.86
Total Budget	\$0.00	\$6,662,540.86
Total Obligated	\$0.00	\$6,662,540.86
Total Funds Drawdown	\$0.00	\$6,662,540.86
Program Funds Drawdown	\$0.00	\$5,125,658.13
Program Income Drawdown	\$0.00	\$1,536,882.73
Program Income Received	\$0.00	\$15,583.98
Total Funds Expended	\$0.00	\$6,662,540.86
New York State	\$0.00	\$6,662,540.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

There was no significant activity during this quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	20/20
# of Parcels acquired voluntarily	0	20/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/21
# of Singlefamily Units	0	22/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	2/0	0/0	22/21	9.09
# Owner Households	0	0	0	0/0	0/0	20/20	0.00
# Renter Households	0	0	0	2/0	0/0	2/1	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
15 ALBERT RD	AMITYVILLE		New York	11701	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R3 - UN

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R3-Buyout

Project Title:

Buyout and Acquisition R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$76,687,760.74

Total Budget

\$2,321,036.80

\$76,687,760.74

Total Obligated

\$2,321,036.80

\$76,784,597.60

Total Funds Drawdown

\$2,224,199.94

\$76,687,760.74

Program Funds Drawdown

\$2,224,199.94

\$64,910,113.65

Program Income Drawdown

\$0.00

\$11,777,647.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,224,199.94

\$76,687,760.74

New York State

\$2,224,199.94

\$76,687,760.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	190/190
# of Parcels acquired voluntarily	0	190/190

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	199/199
# of Singlefamily Units	0	199/199

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	0/0	199/199	0.00
# Owner Households	0	0	0	0/0	0/0	190/190	0.00
# Renter Households	0	0	0	0/0	0/0	9/9	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
23 LEE PL	AMITYVILLE		New York	11701	Not Validated / N
241 S BAY VIEW AVE	AMITYVILLE		New York	11701	Not Validated / N
110 S BAY DR	BABYLON		New York	11702	Not Validated / N
155-12 78TH ST	HOWARD BEACH		New York	11414	Not Validated / N
159 RADCLIFF RD	ISLAND PARK		New York	11558	Not Validated / N
35 NASSAU LN	ISLAND PARK		New York	11558	Not Validated / N
59 HASTINGS RD	ISLAND PARK		New York	11558	Not Validated / N
467 SMITH AVE	ISLIP		New York	11751	Not Validated / N
446 DEAUVILLE PKY	LINDENHURST		New York	11757	Not Validated / N



61 SURF RD	LINDENHURST	New York	11757	Not Validated / N
90 SURF RD	LINDENHURST	New York	11757	Not Validated / N
89 CALIFORNIA ST	LONG BEACH	New York	11561	Not Validated / N
3 SENECA PL	MASSAPEQUA	New York	11758	Not Validated / N
41 RIPPLEWATER AVE	MASSAPEQUA	New York	11758	Not Validated / N
205 WIMAN AVE	STATEN ISLAND	New York	10308	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R3-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R3 - LMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R3-Buyout

Project Title:

Buyout and Acquisition R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$25,487,619.79

Total Budget

(\$807,817.42)

\$25,487,619.79

Total Obligated

(\$807,817.42)

\$25,487,619.79

Total Funds Drawdown

(\$807,817.42)

\$25,487,619.79

Program Funds Drawdown

(\$807,817.42)

\$24,104,217.20

Program Income Drawdown

\$0.00

\$1,383,402.59

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$807,817.42)

\$25,487,619.79

New York State

(\$807,817.42)

\$25,487,619.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	72/72
# of Parcels acquired voluntarily	0	72/72



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
DIANA DR	BROOKHAVEN		New York	11951	Not Validated / N
DIANA DR	BROOKHAVEN		New York	11951	Not Validated / N
VIOLET DR	BROOKHAVEN		New York	11951	Not Validated / N
WALNUT RD	BROOKHAVEN		New York	11951	Not Validated / N
WALNUT RD	BROOKHAVEN		New York	11951	Not Validated / N
WALNUT RD	BROOKHAVEN		New York	11951	Not Validated / N
290 LONG NECK BLVD	RIVERHEAD		New York	11901	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R3-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R3-UN

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

R3-Buyout

Project Title:

Buyout and Acquisition R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$33,801,437.27

Total Budget

(\$4,380,625.55)

\$33,801,437.27

Total Obligated

(\$4,380,625.55)

\$33,805,146.72

Total Funds Drawdown

(\$4,414,390.40)

\$33,801,437.27

Program Funds Drawdown

(\$4,414,390.40)

\$28,766,780.47

Program Income Drawdown

\$0.00

\$5,034,656.80

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$4,414,390.40)

\$33,801,437.27

New York State

(\$4,414,390.40)

\$33,801,437.27

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

During the quarter, GOSR made adjustments to prior period drawdown vouchers to reflect updated information regarding national objective and eligible activity. This activity is now closed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	95/95



of Parcels acquired voluntarily

0

95/95

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
469 FATHER CAPODANNO BLVD	STATEN ISLAND		New York	10305	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-IMA / IMA R3

Grantee Activity Number:	R3-IMA-LMI
Activity Title:	Recreate NY IMA Program R3 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R3-IMA

Projected Start Date:

06/09/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

IMA R3

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,370,134.25
Total Budget	\$0.00	\$4,370,134.25
Total Obligated	\$0.00	\$4,370,134.25
Total Funds Drawdown	\$0.00	\$4,370,134.25
Program Funds Drawdown	\$0.00	\$4,212,911.70
Program Income Drawdown	\$0.00	\$157,222.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,370,134.25
New York State	\$0.00	\$4,370,134.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-1	64/78

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	2	-3	-1	39/40	25/38	64/78	100.00
# Owner Households	2	-3	-1	39/40	25/38	64/78	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R3-IMA-UN

Activity Title: Recreate NY IMA Program R3 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-IMA

Project Title:

IMA R3

Projected Start Date:

06/09/2015

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$9,045,383.30

Total Budget

\$0.00

\$9,045,383.30

Total Obligated

\$0.00

\$9,045,383.30

Total Funds Drawdown

\$0.00

\$9,045,383.30

Program Funds Drawdown

\$0.00

\$8,629,062.80

Program Income Drawdown

\$0.00

\$416,320.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$9,045,383.30

New York State

\$0.00

\$9,045,383.30

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants



after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-2	242/261

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	-2	0/0	0/0	242/261	0.00
# Owner Households	0	0	-2	0/0	0/0	242/261	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-SmBusiness / Small Business Program R3

Grantee Activity Number: R3-SBJ-MICRO-LMI

Activity Title: Small Business Micro R3 - LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R3-SmBusiness

Project Title:

Small Business Program R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,342,771.49
Total Budget	\$0.00	\$1,342,771.49
Total Obligated	\$0.00	\$1,342,771.49
Total Funds Drawdown	\$0.00	\$1,342,771.49
Program Funds Drawdown	\$0.00	\$1,342,771.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,342,771.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through this activity were determined to meet the LMI national objective based on the income of the businessowner and the business having five or fewer employees including the owner.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.

Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	79/73

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	125/120	27/24	177/163	85.88

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R3-SBJ-UN-A

Activity Title: Small Business Jobs R3 - Former LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-SmBusiness

Projected Start Date:

06/09/2015

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Program R3

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$11,811,398.73
Total Budget	\$0.00	\$11,811,398.73
Total Obligated	\$0.00	\$11,811,398.73
Total Funds Drawdown	\$0.00	\$11,811,398.73
Program Funds Drawdown	\$0.00	\$11,188,512.84
Program Income Drawdown	\$0.00	\$622,885.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$11,811,398.73
New York State	\$0.00	\$11,811,398.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. This was formerly an LMI activity, but businesses assisted through this activity have been determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	21	265/259
# of Businesses	14	168/164

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	-81	6	134	2542/2620	197/193	3296/3165	83.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R3-SBJ-UN-B
Activity Title:	Small Business Jobs R3 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

R3-SmBusiness

Project Title:

Small Business Program R3

Projected Start Date:

06/09/2015

Projected End Date:

01/09/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,265,517.95
Total Budget	\$0.00	\$6,265,517.95
Total Obligated	\$0.00	\$6,265,517.95
Total Funds Drawdown	\$0.00	\$6,265,517.95
Program Funds Drawdown	\$0.00	\$6,265,517.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,265,517.95
New York State	\$0.00	\$6,265,517.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-21	40/57
# of Businesses	-14	33/43

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	81	-6	-134	127/41	18/23	226/344	64.16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-Admin / Administration R4

Grantee Activity Number: R4-Admin
Activity Title: General Administration R4

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4-Admin

Project Title:

Administration R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$56,122,762.24

Total Budget

(\$1,799,913.08)

\$56,122,762.24

Total Obligated

\$7,993,057.71

\$21,233,037.72

Total Funds Drawdown

\$7,889,844.05

\$21,113,464.06

Program Funds Drawdown

\$7,811,135.61

\$21,034,755.62

Program Income Drawdown

\$78,708.44

\$78,708.44

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,017,151.37

\$20,829,702.95

New York State

\$8,017,151.37

\$20,829,702.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring, and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee.

Activity Progress Narrative:

The Governors Office of Storm Recovery (GOSR) of the Housing Trust Fund Corporation has continued to support the necessary staff resources to administer the CDBGDR program for New York State. GOSR maintains a staff, office space, and intake center facilities in New York City, Albany, and multiple locations throughout Long Island to carry out its recovery activities. GOSRs activities include general management, oversight, monitoring, and coordination of planning activities and programs. During Q3 2017, funds were provided for legal, integrity monitoring, and other

advisory services related to the design and implementation of the housing, small business, infrastructure, nonfederal match, and community reconstruction programs. Additionally, GOSR expenditures included payments for payroll, taxes and insurance, travel, monitoring and other related costs. GOSR also covers the costs of facilities, office supplies, and equipment through administrative funds. At the end of Q3 2017, GOSR totaled 227 staff involved in programmatic and operational work. GOSR is continuing to focus on maintaining and, if needed, building its capacity around the implementation of the housing, small business, community reconstruction, and infrastructure programs (including RBD), as well as in other key areas such as monitoring and compliance, legal, policy, finance and organizational systems. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. The Monitoring and Compliance Department has continued its efforts to monitor recipients of CDBG DR funding. GOSR monitors these recipients for compliance with Federal, State, local, and programmatic requirements. During Q3 2017, six recipients received onsite monitoring visits including the City of New York, the Town of Babylon, the Town of Hempstead, the City of Long Beach, the Town of Vestal and the Village of Johnson City. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document PL_113_2_Contract_Reporting_Template_CY17_Q3.pdf

Project # / Title: R4-Buyout / Buyout and Acquisition R4

Grantee Activity Number: R4-BOH-AQU-ACQFOROPENSOURCE-LMI

Activity Title: Acquisition for Open Space SuffolkCo - R4 - LMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R4-Buyout

Project Title:

Buyout and Acquisition R4



Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$1,741,997.57

Total Budget

(\$500,000.00)

\$1,741,997.57

Total Obligated

\$40,740.65

\$83,889.74

Total Funds Drawdown

\$40,740.65

\$83,889.74

Program Funds Drawdown

\$40,688.95

\$83,822.32

Program Income Drawdown

\$51.70

\$67.42

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$40,258.51

\$83,407.60

New York State

\$40,258.51

\$83,407.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Acquisition of properties in high hazard areas for the creation of open space in Suffolk County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County.

Activity Progress Narrative:

From Program inception to the end of the 3rd quarter of 2017, the State sold 21 properties to municipalities for the use of open space in service areas that meet the low moderate income area national objective. These properties are in the Town of Brookhaven and the Town of South Hampton, on Long Island. During the quarter, funds were expended to conduct property maintenance, as well as general program delivery. The State sold 4 properties to municipalities for the use of open space in service areas that meet the low moderate income national objective in Round 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	4/10
# of Parcels acquired voluntarily	1	4/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
16 HUNTINGTON DR	MASTIC BEACH		New York	11951	Not Validated / N
20 WAVECREST DR	MASTIC BEACH		New York	11951	Not Validated / N
24 PECONIC DR	MASTIC BEACH		New York	11951	Not Validated / N
182 Shore rd	MOUNT SINAI		New York	11766	Not Validated / N
182 SHORE RD	MOUNT SINAI		New York	11766	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-AQU-AFFORDABLEHOUSING-LMI
Activity Title:	Acquisition for Affordable Housing - R4 - LMI

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Under Way

Project Number:

R4-Buyout

Project Title:

Buyout and Acquisition R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$2,014,840.56
Total Budget	\$0.00	\$2,014,840.56
Total Obligated	\$23,361.21	\$48,094.26
Total Funds Drawdown	\$23,361.21	\$48,094.26
Program Funds Drawdown	\$23,335.36	\$48,036.99
Program Income Drawdown	\$25.85	\$57.27
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,120.14	\$47,853.19
New York State	\$23,120.14	\$47,853.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Voluntary acquisition of properties in high hazard areas to develop additional affordable housing units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

From Program inception to the end of the 3rd quarter of 2017, the State has completed the transfer of 23 properties, purchased through the Acquisition Program, to the Long Island Housing Partnership (LIHP) for participation in the Rebuild Long Island Program, which redevelops and sells lease hold homes to families whose incomes are at or below 80 percent of AMI. The low income family acquires ownership of the structure of the home and the Long Island Housing Partnership maintains title of the land in a trust. During the quarter, funds were expended to conduct property maintenance and due diligence by LIHP, as well as for general program delivery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-BOH-AQU-PLAN

Activity Title: Buyouts and Acquisitions Planning R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-Buyout

Project Title:

Buyout and Acquisition R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,000,000.00

Total Budget

\$1,000,000.00

\$1,000,000.00

Total Obligated

\$8,413.15

\$8,413.15

Total Funds Drawdown

\$8,413.15

\$8,413.15

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$8,413.15

\$8,413.15

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,413.15

\$8,413.15

New York State

\$8,413.15

\$8,413.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New York State Housing Buyout and Acquisition planning, urban environmental design, policy planning, and management capacity building. This activity consist of costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans for the States Housing Buyout and Acquisition programs, including, but not limited to the following. Functional Plans in areas such as, housing, including the development of a consolidated plan, land use and urban environmental design, open space and recreation, and floodplain and wetlands management in accordance with the requirements of Executive Orders 11988 and 11990. Plans and studies such as, small area and neighborhood plans, capital improvements programs, individual project plans but excluding engineering and design costs related to a specific activity which are eligible as part of the cost of such activity. General environmental, urban environmental design and historic preservation studies, and general environmental assessment- and remediation-oriented planning related to properties with known or suspected environmental contamination, including project specific environmental assessments and clearances for the States Housing Buyout and Acquisition programs. Planning related to the assessment of Fair Housing and developing an inventory of properties with known or suspected environmental contamination. Policy planning and management capacity building activities which will enable the State to determine its needs, set long-term goals and short-term objectives, including those related to urban environmental design, devise programs and activities to meet these goals and objectives, evaluate the progress of such programs and activities in accomplishing these goals and objectives, and carry out management, coordination and monitoring of activities necessary for effective planning implementation, but excluding the costs necessary to implement such plans. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.



Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau, Richmond, and Suffolk Counties.

Activity Progress Narrative:

During the quarter, the State conducted environmental clearances related to the Buyouts and Acquisition activities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-BOH-AQU-UN-B
Activity Title:	Acquisition for Redevelopment - R4 - UN

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$29,608,667.71

Total Budget

(\$3,919,669.90)

\$29,608,667.71

Total Obligated

\$3,345,178.60

\$18,804,690.59

Total Funds Drawdown

\$2,921,055.26

\$18,380,567.25

Program Funds Drawdown

\$2,229,121.57

\$15,940,803.46

Program Income Drawdown

\$691,933.69

\$2,439,763.79

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,912,706.77

\$18,372,218.76

New York State

\$2,912,706.77

\$18,372,218.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Substantially damaged residential properties will be acquired by the State for redevelopment in the future in a resilient manner to protect future occupants of this property. Redevelopment will be undertaken in consultation with local officials to ensure that the properties best serve the future goals of the communities in which they are located. In some cases, the properties will remain undeveloped and be transformed into parks or other non-residential uses, while in most cases they will be redeveloped in a resilient manner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk Counties and parts of Staten Island.

Activity Progress Narrative:

The State completed the acquisition of 49 parcels using Round 4 funding, 7 of which were acquired during the 3rd quarter of 2017. The properties contain 55 housing units, 49 of which were owner occupied and 6 of which were renter occupied. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	43/184
# of Parcels acquired voluntarily	0	43/184

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	49/184
# of Singlefamily Units	0	49/184

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	55/184	0.00
# Owner Households	0	0	6	0/0	0/0	49/184	0.00
# Renter Households	0	0	0	0/0	0/0	6/0	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
17 LESTER AVE	FREEPORT		New York	11520	Not Validated / N
331 LINTON AVE	LINDENHURST		New York	11757	Not Validated / N
2871 SHORE DR	MERRICK		New York	11566	Not Validated / N
1 LOUIS PL	OCEANSIDE		New York	11572	Not Validated / N
2364 NARRAGANSET AVE	SEAFORD		New York	11783	Not Validated / N
164 ROMA AVE	STATEN ISLAND		New York	10306	Not Validated / N
194 WIMAN AVE	STATEN ISLAND		New York	10308	Not Validated / N



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-BOH-FPR-RESETTLEMENTINCENTIVE-LMI
Activity Title:	Buyout Floodplain Restoration Incentive - R4 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,945,354.53
Total Budget	\$0.00	\$1,945,354.53
Total Obligated	\$39,250.00	\$213,250.00
Total Funds Drawdown	\$39,250.00	\$213,250.00
Program Funds Drawdown	\$21,250.00	\$195,250.00
Program Income Drawdown	\$18,000.00	\$18,000.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,250.00	\$213,250.00
New York State	\$39,250.00	\$213,250.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Relocation incentive of five percent of total award for buyout properties in high hazard areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau, Suffolk, and parts of Staten Island.

Activity Progress Narrative:

From inception to the end of the 3rd quarter of 2017, the State issued 71 relocation incentives to low and moderate income applicants, 2 of which were issued during the 3rd quarter of 2017 using Round 4 funding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	11/5
# of Parcels acquired voluntarily	2	11/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	11/5
# of Singlefamily Units	2	11/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	2	2	0/0	11/5	11/5	100.00
# Owner Households	0	2	2	0/0	11/5	11/5	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-SUFFOLK-LMI
Activity Title:	Buyout in Suffolk County - R4 - LMI

Activity Category:

Acquisition - buyout of residential properties

Project Number:

R4-Buyout

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Buyout and Acquisition R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$8,395,169.02

Total Budget

\$0.00

\$8,395,169.02

Total Obligated

\$310,809.52

\$3,944,632.41

Total Funds Drawdown

\$310,535.38

\$3,944,358.27

Program Funds Drawdown

\$262,423.24

\$3,425,671.63

Program Income Drawdown

\$48,112.14

\$518,686.64

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$310,980.92

\$3,942,998.80

New York State

\$310,980.92

\$3,942,998.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Voluntary buyout of properties in high hazard areas in Suffolk County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy within Suffolk County. Includes the Towns of Riverhead, Mastic Beach, and Patchogue.

Activity Progress Narrative:

The State has acquired 7 properties in this activity using Round 4 funding, 1 of which was acquired during the 3rd quarter of 2017. These properties are in Suffolk County in the communities of Mastic Beach, Patchogue and Riverhead, and the service areas of the floodplain restoration effort have been determined to be low to moderate income. During the 3rd quarter of 2017, funds were expended to conduct property maintenance and for the demolition of structures. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/10
# of Parcels acquired voluntarily	0	7/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-BOH-FPR-UN
Activity Title:	Buyout for Flood Plain Restoration - R4-UN

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

R4-Buyout

Project Title:

Buyout and Acquisition R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$38,778,477.82

Total Budget

(\$16,000,000.00)

\$38,778,477.82

Total Obligated

\$3,353,361.29

\$29,014,404.46

Total Funds Drawdown

\$3,351,526.67

\$29,012,569.84

Program Funds Drawdown

\$2,986,137.71

\$28,285,441.38

Program Income Drawdown

\$365,388.96

\$727,128.46

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,615,197.78

\$29,003,226.70

New York State

\$3,615,197.78

\$29,003,226.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Certain highest risk areas in the floodplains, determined to be among the most susceptible to future disasters and that therefore present a greater risk to people and property, will be identified by the State and its local partners for Buyouts for Floodplain Restoration. In accordance with the HUD Notices governing the use of these funds, these properties will be maintained in perpetuity as coastal buffer zones. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with particular emphasis on Nassau County, Suffolk County, Rockland County, and parts of Staten Island.

Activity Progress Narrative:

The State has acquired 37 properties using Round 4 funding, 4 of which were acquired during the 3rd quarter of 2017. Acquired properties are located in the storm impacted counties of Richmond, Suffolk, Orange, Ulster and Rockland. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	37/78
# of Parcels acquired voluntarily	4	37/78

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
20 IONA ST	STATEN ISLAND		New York	10305	Not Validated / N
578 QUINCY AVE	STATEN ISLAND		New York	10305	Not Validated / N
11 Lonergan Drive	Suffern		New York	10901	Not Validated / N
9 Lonergan Drive	Suffern		New York	10901	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-ComRecon / Community Reconstruction R4

Grantee Activity Number: R4-CR-AmityvilleStrmSwrRdwayDrainImprov-PI-UN



Activity Title: AmityvilleStrmSwrRdwayDrainImprov CR-R4**Activity Category:**

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Babylon

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017****To Date****Total Budget**

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$1,519.84

\$9,358.40

Program Funds Drawdown

\$3,655.00

\$9,358.40

Program Income Drawdown

\$3,655.00

\$9,358.40

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Babylon

\$4,518.65

\$9,358.40

Most Impacted and Distressed Expended

\$4,518.65

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon is requesting funding to implement a phased project to conduct an engineering study and construct Storm Sewer and Roadway Drainage Improvements within the Village of Amityville. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Amityville in Nassau County. The GEOIDS for the project include 361031236003, 361031238012, 361031238022, 361031236002, 361031236001, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-AtlanticBeachVillHallAnnexDrainage-PF-UN

Activity Title: AtlanticBeachVillageHallAnnexDrainage CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$23,609.70	\$23,609.70
Total Funds Drawdown	\$23,609.70	\$23,609.70
Program Funds Drawdown	\$23,609.70	\$23,609.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,609.70	\$23,609.70
Dormitory Authority of the State of New York (DASNY)	\$23,609.70	\$23,609.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to implement improvements to a Village owned public building located at 60 The Plaza, Atlantic Beach, NY, to enable it to serve as a Community Assistance Center (CAC). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of the Village of Atlantic Beach, East Atlantic Beach, and the hamlet of Atlantic Beach Estates. The GEOIDs for this project include 360594163001, 360594163002, 360594163003, 360594163004.

Activity Progress Narrative:

Final preliminary design feasibility study expected in October. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BabylonCarllsRiver-PI-UN
Activity Title:	Village of Babylon Carlls River Tributary CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$387,140.40
Total Budget	(\$100,000.00)	\$387,140.40
Total Obligated	\$9,959.24	\$233,448.53
Total Funds Drawdown	\$16,471.96	\$233,448.53
Program Funds Drawdown	\$16,471.96	\$233,448.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,919.54	\$233,448.53
Town of Babylon NY	\$18,919.54	\$233,448.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Babylon Carlls River Tributary project will allow for a comprehensive watershed engineering study followed by the implementation of improvements identified. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 122403 (Block group 2), 122404 (1,2), 122406 (1,2,3), 122501 (1,2,3), 122502 (1,2,3), 122601 (1,2,3), 122602 (1,2), 122603 (1,2,3,4), 122704 (1,2), 122705 (1,2), 122706 (1,2,3), 122707 (1,2), 122801 (1,2,3,4), 122802 (1,2), 122901 (1,2,3,4), 122902 (1,2,3), 123001 (1,2,3,4), 123002 (1,2,3), 123101 (1,2,3), 123102 (1,2,3), 124300 (1,2,3,4,5), 124401 (1,2,3), 124402 (1,2), 124500 (1,2,3,4), 124601 (1,2,3), 124602 (1,2,3,4)

Activity Progress Narrative:

The study phase of this project was completed in Q2. This quarter, the Town worked with its new Project Manager to review the recommendations from the Study and decide how best to define the scope and budgets of each recommended actions. Meetings have also been held to identify the required environmental permits and initiate the application paperwork. These efforts required coordination with the Village of Babylon. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24

month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-BabylonWestGilgoEmergFixedGen-PF-UN

Activity Title: Village Babylon Emergency Fixed Generators CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$319,077.03

Total Budget

(\$100,000.00)

\$319,077.03

Total Obligated

\$18,400.56

\$184,075.03

Total Funds Drawdown

\$33,034.87

\$184,075.03

Program Funds Drawdown

\$33,034.87

\$184,075.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$42,664.86

\$184,075.03

Town of Babylon NY

\$42,664.86

\$184,075.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village Babylon Emergency Fixed Generators project will purchase and install permanent diesel, propane and natural gas generators at critical community facilities within the Village of Babylon and the West Gilgo to Captree community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Babylon in Suffolk County. The GEOIDS for the project include: 361031245001, 361031246021, 361031246011, 361031246012, 361031246022, 361031245002, 361031245003, 361031246023, 361031246013, 361031244023, 361031246024, 361031245004.

Activity Progress Narrative:

This project went out to bid. Project was awarded. Town and Contractor are finalizing paperwork and date of pre construction meeting. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BackupPwrforCriticalFacIIts-PF-UN
Activity Title:	BackupPwrforCriticalFacIIts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$15,800.05

\$150,000.00

Total Obligated

\$24,141.50

\$55,000.61

Total Funds Drawdown

\$24,141.50

\$55,000.61

Program Funds Drawdown

\$24,141.50

\$55,000.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,968.92

\$31,885.10

Dormitory Authority of the State of New York (DASNY)

\$1,968.92

\$31,885.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, New York, is implementing a project that will design and install a permanent, fuel-powered generator for the Department of Public Works (DPW) Garage, and the South Street Pump Station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Village of Suffern

Activity Progress Narrative:

DASNY is the subrecipient for this project. 60 percent design achieved. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BackupPwrforCriticalInfra-PF-LMI
Activity Title:	BackupPwrforCriticalInfra CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Town of Wallkill

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$3,923.74

\$26,995.39

Total Funds Drawdown

\$3,923.74

\$26,995.39

Program Funds Drawdown

\$3,923.74

\$26,995.39

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,627.48

\$26,995.39

Town of Wallkill

\$5,627.48

\$26,995.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Wallkill will design, purchase, and install approximately 16 solar-powered traffic signals with a redundant backup power source which will provide uninterrupted power to signals near the intersection of State Route 211 and State Route 17. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 001100 (Block Groups 1, 2, 3, 4), 001200 (Block Groups 1, 2), 001300 (Block Groups 1, 2), 001600 (Block Groups 1, 2, 3, 4), 001500 (Block Groups 1, 2, 3), 011200 (Block Group 1, 2, 3), 015100 (Block Groups 1, 2, 3, 4, 5, 6), 011300 (Block Groups 1, 2, 3, 4, 5), 011400 (Block Groups 1, 2, 3), 011000 (Block Groups 1, 2, 3, 4, 5), 011101 (Block Group 2), 011102 (Block Groups, 1, 2, 3), 011200 (Block Groups 2, 3)

Activity Progress Narrative:

Meetings with Town representatives, NY State, and County have been successful in meeting the needs of all parties. Plans and Specifications have been submitted for review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BaldwinEsplanade-PI-UN

Activity Title: BaldwinParkEsplanade CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$303,670.25

Total Budget

\$0.00

\$303,670.25

Total Obligated

\$2,439.18

\$163,470.72

Total Funds Drawdown

\$4,158.21

\$163,470.72

Program Funds Drawdown

\$4,158.21

\$163,470.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,916.41

\$163,470.72

Dormitory Authority of the State of New York (DASNY)

\$9,916.41

\$163,470.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the design and construction of the waterfront area within Baldwin Park, which suffered significant damage to its bulkheading and soil erosion during Hurricane Irene and Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Baldwin and Baldwin Harbor in Nassau County. The GEOIDS for the project include 360594129001,360594135001,360594136001,360594137001,360594138031,360594138041,360594129002,360594135002,360594136002,360594137002,360594138032,360594138042,360594129003,360594135003,360594136003,360594137003,360594138033,360594138043,360594129004,360594135004,360594136004,360594137004,360594138034,360594135005,360594136005,360594137005,360594135006

Activity Progress Narrative:

The project is in the process of being transferred to the Town of Hempstead who will assume the role of Subrecipient. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BarnumHarborDrainageImprove-PI-UN
Activity Title:	Barnum/Harbor Drainage Improvement Study CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$526,477.39
Total Budget	\$0.00	\$526,477.39
Total Obligated	\$78,577.73	\$345,636.48
Total Funds Drawdown	\$83,299.10	\$345,636.48
Program Funds Drawdown	\$83,299.10	\$345,636.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,383.61	\$345,636.48
Nassau County DPW	\$89,383.61	\$345,636.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two phased project. Phase 1 is a drainage improvement study for the NYRCR planning areas in Barnum Island and Harbor Isle, addressing widespread flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census tracts 416201 (block group 1, 2, 3), 416202 (1)

Activity Progress Narrative:

Final Project deliverables were submitted in June 2017. The subrecipient completed processing remaining consultant invoices. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-Beach108StreetscapelImprovements-PI-LMI

Activity Title: Beach108StreetscapelImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$6,362.82	\$27,226.20
Total Funds Drawdown	\$6,362.82	\$27,226.20
Program Funds Drawdown	\$6,362.82	\$27,226.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,071.93	\$27,226.20
The City of New York	\$17,071.93	\$27,226.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will fully reconstruct Beach 108 St. from Beach Channel Drive to Shore Front Parkway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens County. GEOID's for this project include 360810938001, 360810942011, 360810938002, and 360810938003.

Activity Progress Narrative:

Abbreviated Amendment for the application was finished and approved. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BeechStCompleteStsDrainImprov-PI-UN

Activity Title: BeechStCompleteStsDrainImprov-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$2,376.82	\$20,288.57
Total Funds Drawdown	\$4,465.40	\$20,288.57
Program Funds Drawdown	\$4,465.40	\$20,288.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,712.16	\$20,288.57
Nassau County DPW	\$4,712.16	\$20,288.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is Requesting CDBG-DR funds to study drainage conditions along Beech St and then to implement Drainage improvements based on the findings in the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of East Atlantic Beach and Atlantic Beach Estates. The GEOIDs for the project include: 360594163000, 360594164000, 360594165000, 360594166000.

Activity Progress Narrative:

The subrecipient and their engineer conducted meetings with local municipalities and utilities to share plans and attain feedback. The subrecipient is reviewing their preliminary designs. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BGDrainageMasterPlan-PLAN
Activity Title:	Blooming Grove Drainage Master Plan CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$3,922.59	\$28,328.76
Total Funds Drawdown	\$3,922.59	\$28,328.76
Program Funds Drawdown	\$3,922.59	\$28,328.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,679.78	\$28,328.76
Town of Blooming Grove	\$5,679.78	\$28,328.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove and the Village of Washingtonville will be undertaking a comprehensive master drainage plan focusing on local waterways and infrastructure affecting flood conditions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Blooming Grove and Village of Washingtonville in Orange County. The GEOIDS for the project include 360710132011, 360710132021, 360710133001, 360710134001, 360710132012, 360710132022, 360710133002, 360710134002, 360710132013, 360710133003, 360710134003, 360710132014, 360710133004.

Activity Progress Narrative:

Applications for four potential projects identified from the study are under development, anticipate submittal for acceptance in Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-BlenheimMuni-AQPF-LMI

Activity Title: BlenheimMuni CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$457,043.58

Total Budget

\$0.00

\$457,043.58

Total Obligated

\$33,513.56

\$311,499.38

Total Funds Drawdown

\$33,513.56

\$311,499.38

Program Funds Drawdown

\$12,918.66

\$290,904.48

Program Income Drawdown

\$20,594.90

\$20,594.90

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,745.29

\$311,499.38

Schoharie County

\$41,745.29

\$311,499.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and construct a Municipal Complex for the Town of Blenheim. This project would house the Fire Department, Emergency Operation Center (EOC), Town Hall, Highway Department and an emergency shelter. The building would be constructed outside of the flood plain in a centralized location. At least one property will be acquired to complete this activity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740600 (Block group 2)

Activity Progress Narrative:

Design review is nearing completion and is expected at the beginning of Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BreezyPtDockReconProj-PI-UN

Activity Title: BreezyPointDockReconProj CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$6,945.89

\$30,757.74

Program Funds Drawdown

\$6,945.89

\$30,757.74

Program Income Drawdown

\$6,945.89

\$30,757.74

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$7,074.60

\$30,757.74

\$7,074.60

\$30,757.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will reconstruct two docks in Breezy Point. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091800 (block group 1), 091601 (block groups 1, 2, 3, 4), 091602 (1)

Activity Progress Narrative:

Joint Permit Application submission is underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BreezyPtElevStudy-PLAN
Activity Title:	Breezy Point Elevation Study CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$206,262.95

Total Budget

\$0.00

\$206,262.95

Total Obligated

\$1,608.38

\$85,010.36

Total Funds Drawdown

\$1,608.38

\$85,010.36

Program Funds Drawdown

\$1,608.38

\$85,010.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,737.09

\$85,010.36

Dormitory Authority of the State of New York (DASNY)

\$1,737.09

\$85,010.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Existing structure survey to understand all foundation and building construction types within three Breezy Point Communities existing building survey and spot elevations survey collection and analysis of existing soils data establishment of a required Flood Protection Elevation for each property establishment of community design standards for elevated buildings development of an Opinion of Probably Cost development of sample homeowner/contractor contracts estimated cost expected for A/E compliance documents, building code and zoning for all governing authorities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Queens Census Tract 916.01

Activity Progress Narrative:

Project closeout is underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BreezyPtStrmwaterDrainageImprov-PI-UN
Activity Title:	BreezyPtStormwaterDrainageImprovement CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$206,680.88

Total Budget

\$0.00

\$206,680.88

Total Obligated

\$11,337.38

\$87,772.03

Total Funds Drawdown

\$11,337.38

\$87,772.03

Program Funds Drawdown

\$11,337.38

\$87,772.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,790.93

\$87,772.03

Dormitory Authority of the State of New York (DASNY)

\$11,790.93

\$87,772.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will design and construct infrastructure improvements within Breezy Point, Rockaway Point and Roxbury including: construction of a storm drain system at Rockaway point, construction of permeable paving at a ball field in Breezy Point and construction of permeable paving and stormwater pumping at a public parking lot in Roxbury. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 091601 (block groups 1, 2, 3, 4)

Activity Progress Narrative:

Architectural and Engineering firm is finishing 30 percent design within the month of October. Application was drafted and is awaiting revision and execution. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BrixiusCrkStreamBnkRestoration-PI-UN

Activity Title: BrixiusCrkStreamBnkRestoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$9,401.71

\$62,955.38

Total Funds Drawdown

\$9,401.71

\$62,955.38

Program Funds Drawdown

\$9,401.71

\$62,955.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,788.52

\$62,955.38

Town of Union

\$10,788.52

\$62,955.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Union will construct stream bank restoration improvements on Brixius Creek caused by Hurricane Irene and Tropical Storm Lee. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include 360070132021, 360070134001, 360070133044, 360070133045

Activity Progress Narrative:

Contractor has been selected and final approvals to start work obtained. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BroadChannelResiliencyImprov-PF-UN
Activity Title:	BroadChannelResiliencyImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$321,416.55

Total Budget

\$0.00

\$321,416.55

Total Obligated

\$40,120.14

\$178,015.91

Total Funds Drawdown

\$40,120.14

\$178,015.91

Program Funds Drawdown

\$40,120.14

\$178,015.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$41,088.52

\$178,015.91

Dormitory Authority of the State of New York (DASNY)

\$41,088.52

\$178,015.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will harden and improve three existing community facilities, all of which provided recovery services immediately post-Sandy in spite of being damaged by the storm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 001072 (Block groups 1, 2)

Activity Progress Narrative:

During this quarter, the Architectural and Engineering firm met with the NYC Department of Buildings in order to discuss the permits required for this project. Additionally, the Architectural and Engineering firm and DASNY finalized front end documents for the bidding process. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-BroadChannelVolunteerFireDeptImprov-PF-UN
Activity Title:	BroadChannelVolunteerFireDeptImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$7,222.91	\$14,231.49
Total Funds Drawdown	\$7,222.91	\$14,231.49
Program Funds Drawdown	\$7,222.91	\$14,231.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,480.33	\$14,231.49
Dormitory Authority of the State of New York (DASNY)	\$7,480.33	\$14,231.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct the second floor of a new firehouse on Cross Bay Boulevard include a kitchen, bathroom, workroom and telecommunications center. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 094202 (Block group 2), 107202 (Block group 0, 1), 070203 (Block group 1), 094201 (Block Group 1), 107201 (Block Group 1), 089200 (Block group 2, 8), 093800 (Block Group 3), 088400 (Block Group 5)

Activity Progress Narrative:

The bid date has been pushed back and is expected in November. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BrookvilleBoulevardElevationStudy-PLAN

Activity Title: BrookvilleBoulevardElevationStudy CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

The City of New York

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$769.80	\$951.65
Total Funds Drawdown	\$769.80	\$951.65
Program Funds Drawdown	\$769.80	\$951.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$769.80	\$951.65
The City of New York	\$769.80	\$951.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project involves the completion of a study to evaluate the feasibility of several alternatives and assess the effectiveness of those alternatives for flood mitigation and safety of Brookville Boulevard between 149th Street and Rockaway Boulevard. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Idlewild Watershed Communities in Queens County. The GEOIDs for this project include: 360810306001, 360810320001, 360810616021, 360810638001, 360810654001, 360810656001, 360810660001, 360810664001, 360810680001, 360810690001, 360810694001, 360810306002, 360810320002, 360810616022, 360810638002, 360810654002, 360810656002, 360810660002, 360810664002, 360810680002, 360810690002, 360810694002, 360810306003, 360810320003, 360810638003, 360810654003, 360810656003, 360810664003, 360810680003, 360594099004, 360810306004, 360810320004, 360810638004, 360810664004, 360810680004, 360810638005, 360810664005, 360810664006, 360810664007, 360810664008.

Activity Progress Narrative:

This project has been cancelled. This activity includes funds from funding round 4, as well as any funds from



funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-BushkillStreamRehab-PI-UN

Activity Title: BushkillStreamRehab CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Olive

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$22,264.50

\$88,997.77

Total Funds Drawdown

\$22,264.50

\$88,997.77

Program Funds Drawdown

\$22,264.50

\$88,997.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,667.10

\$88,997.77

Town of Olive

\$23,667.10

\$88,997.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Olive will implement recommendations, based on an HH study, for improvements to the fortification of creek banks, sediment and debris removal from the three affected creeks, stream bank restoration, and riparian barrier repair and/or construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 951000, Block Group 3

Activity Progress Narrative:

Phase 2 contract executed, meetings with Town representatives, GOSR staff, and county executives held to discuss construction activities/inspections. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-BusinessPREP-ED-LMI

Activity Title: BusinessPREP CR-R4

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

The City of New York

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$6,657.88

\$32,285.39

Program Funds Drawdown

\$6,657.88

\$32,285.39

Program Income Drawdown

\$6,657.88

\$32,285.39

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,481.69

\$32,285.39

The City of New York

\$8,481.69

\$32,285.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York will implement a program that provides opportunities and resources for small business owners that were impacted by Superstorm Sandy to better prepare for future emergencies and enhance the resiliency of their operations, assets, and physical space. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The activity will take place within five of the New York Rising Community Reconstruction program committee areas. The committee areas include: Gerritsen Beach and Sheepshead Bay, Gravesend and Bensonhurst, Howard Beach, Southern Brooklyn Peninsula, and Lower Manhattan.

Activity Progress Narrative:

BPREP continues to engage the community and perform resiliency audits. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-CAMsterdamGEN-PF-LMI
Activity Title:	MaintainPwrCritCityBuildEmerSheltCAMstrdmLMI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$585,759.01
Total Budget	\$0.00	\$585,759.01
Total Obligated	\$18,896.03	\$469,883.53
Total Funds Drawdown	\$18,896.03	\$469,883.53
Program Funds Drawdown	\$18,896.03	\$469,883.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,485.23	\$469,883.53
Dormitory Authority of the State of New York (DASNY)	\$21,485.23	\$469,883.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will purchase and install back-up power generators at three sites in the City of Amsterdam including City Hall, the Department of Public Works Garage, and the William H. Barkley Magnet School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDs for the project include 360570702001, 360570703001, 360570704001, 360570705001, 360570706001, 360570709001, 360570702002, 360570703002, 360570704002, 360570705002, 360570706002, 360570708002.

Activity Progress Narrative:

Project substantially complete, additional construction is expected in early Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-CAMsterdamRte5StormWaterRecon-PI-LMI

Activity Title: City of Amsterdam Route 5 Storm Water CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Amsterdam

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$206,299.76
Total Budget	\$0.00	\$206,299.76
Total Obligated	\$1,598.43	\$85,690.51
Total Funds Drawdown	\$1,598.43	\$85,690.51
Program Funds Drawdown	\$1,598.43	\$85,690.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,106.73	\$85,690.51
City of Amsterdam	\$4,106.73	\$85,690.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the reconstruction of storm sewer and sanitary sewer infrastructure along a portion of Route 5. Based on the expected existing pipe and manhole materials, the proposed construction work will involve replacement of approximately 12 sanitary sewer manholes, replacement of one storm sewer catch basin, installation of approximately 100 feet of new storm sewer pipe and lining of approximately 3,500 feet of sanitary sewer pipe. Additionally, the sanitary sewer manholes in the flood damaged area will receive new water-tight frames and covers to prevent flood waters from entering the sanitary sewer system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Amsterdam in Montgomery County. The GEOIDS for the project include: 36057074001 and 36057074002.

Activity Progress Narrative:

Construction is on hold pending the finalization of a standard Office of Management and Budget A 133 audit. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-CarmineLibertaBridge-PI-UN

Activity Title: CarmineLibertaBridge CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Ulster County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$696,702.50

Total Budget

\$0.00

\$696,702.50

Total Obligated

\$603.46

\$557,432.61

Total Funds Drawdown

\$603.46

\$557,432.61

Program Funds Drawdown

\$603.46

\$557,432.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,290.75

\$557,432.61

Ulster County

\$2,290.75

\$557,432.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Ulster County will purchase materials required for bridge construction materials and the replacement of a twelve-inch water main that will span a newly-constructed replacement bridge over the Wallkill River. Funding will be also be used to support the purchase of materials to reconstruct the bridge structure itself. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County. The GEOIDS for the project include 361119533001, 361119534001, 361119535001, 361119542001, 361119533002, 361119534002, 361119535002, 361119542002, 361119533003, 361119534003, 361119535003, 361119542003, 361119534004, 361119542004

Activity Progress Narrative:

The project is completed and project closeout has commenced. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-CatholicCharitiesBrklynQns-PS-UN
Activity Title:	CatholicCharitiesBrklynQns CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:
Responsible Organization:

Catholic Charities Brooklyn and Queens

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$381,368.54
Total Budget	\$0.00	\$381,368.54
Total Obligated	\$46,413.44	\$56,109.92
Total Funds Drawdown	\$46,413.44	\$56,109.92
Program Funds Drawdown	\$4,690.24	\$14,386.72
Program Income Drawdown	\$41,723.20	\$41,723.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,367.71	\$56,109.92
Catholic Charities Brooklyn and Queens	\$48,367.71	\$56,109.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Catholic Charities of Brooklyn and Queens will provide the following services in the NY Rising Community Center to be located in Howard Beach: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Howard Beach in Kings and Queens Counties. The GEOIDS for this project include 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008

Activity Progress Narrative:

The subrecipient is working with local officials and leaders of local associations and community boards to increase direct fieldwork and case management services to clients, strengthen partnerships with Community Organizations Active in Disaster (COAD) and its ability to be a resource in the disaster preparedness field. Activities in the past quarter included holding a workshop in July on Fire Prevention and Fire Safety, collaborating on a Flood and Storm Resiliency Resource Fair in August and holding an event on Emergency Preparedness in September. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-CenterNYCNeighborhoods-PS-LMI
Activity Title:	CenterNYCNeighborhoods CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Center for NYC Neighborhoods, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,462,407.38
Total Budget	(\$30,000.00)	\$2,462,407.38
Total Obligated	\$1,028,729.80	\$2,593,517.55
Total Funds Drawdown	\$1,028,729.80	\$2,286,265.55
Program Funds Drawdown	\$1,028,729.80	\$2,286,265.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$871,237.44	\$2,107,746.35
Center for NYC Neighborhoods, Inc.	\$871,237.44	\$2,107,746.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Center for New York City Neighborhoods will implement the Residential Technical Assistance Pilot Program (RTAPP) to provide assistance to low/moderate income homeowners to cover the costs, less any benefits received, in providing technical assistance, on-site resiliency audits, and one-on-one counseling in residential resiliency retrofitting techniques, flood insurance, and long-term housing affordability in the NYRCR communities of Canarsie, Gravesend and Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, and Southeast Brooklyn Waterfront. In addition to direct program assistance, CNYCN will develop an online tool related to flood resiliency and insurance costs for residential structures tailored to property owners within New York City. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Canarsie, Gravesend Bensonhurst, Howard Beach, Lower Manhattan, Red Hook, Rockaway East, and Southeast Brooklyn Waterfront in Kings, Queens, and New York Counties.

Activity Progress Narrative:

During this quarter, the subrecipient continued conducting audits, as well as preparing for the expansion of the program into two new regions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-CentralEndicottDrainageImprvmnts-PI-LMI

Activity Title: CentralEndicottDrainageImprvmnts CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Endicott

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$218,578.98
Total Budget	\$0.00	\$218,578.98
Total Obligated	\$3,506.48	\$95,952.08
Total Funds Drawdown	\$3,506.48	\$95,952.08
Program Funds Drawdown	\$3,506.48	\$95,952.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,542.50	\$95,952.08
Village of Endicott	\$5,542.50	\$95,952.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Endicott will construct storm water management improvements for the central portion of Endicott. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include 360070134001, 360070135003, 360070136003, 360070134005, 360070134006

Activity Progress Narrative:

The design is close to 100 percent and it is anticipated that final designs may be ready next quarter. Contaminated soils at one of the site locations were discovered and will result in increased costs. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ClarkstownCranfordDrainage-PI-UN

Activity Title: ClarkstownCranfordDrainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Clarkstown

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$5,000.00

\$100,000.00

Total Funds Drawdown

\$4,747.12

\$12,509.95

Program Funds Drawdown

\$4,747.12

\$12,509.95

Program Income Drawdown

\$4,747.12

\$12,509.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Clarkstown

\$8,166.99

\$12,509.95

Most Impacted and Distressed Expended

\$8,166.99

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Clarkstown's Cranford Drive Drainage project will include the construction of storm drainage improvements along Cranford Drive, Cypress Street, Cragmere Oval, Bush Court, and Ridgefield Road to prevent the Demarest Kill from overflowing in these areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project runs along Cranford Drive and on either side of the Demarest Kill from just north of Old Route 304 south to Heritage Drive near Route 304. It includes GEOIDs 360870108031, 360870108033, and 360870108024.

Activity Progress Narrative:

Clarification of revisions to plans and specs made in response to GOSR review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-CommCenterRehabProj-PF-UN
Activity Title:	CommCenterRehabProj CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Rochester

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,440.93	\$31,918.58
Total Funds Drawdown	\$1,440.93	\$31,918.58
Program Funds Drawdown	\$1,440.93	\$31,918.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,628.70	\$31,918.58
Town of Rochester	\$2,628.70	\$31,918.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Town of Rochester will assess, design, and construct improvements to the towns community center, including an ADA-compliant restrooms and showering facilities, replacing an emergency backup generator, and additional 1000 sq ft of facility which will serve as a community food pantry in normal and emergency conditions. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 953000 (Block Groups 1, 2), 955000 (Census Tracts 1, 2, 3, 4)

Activity Progress Narrative:

Pre bid meeting held with anticipated bidding in Quarter 4 for spring construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-CompGrInfralmp-PI-UN

Activity Title: CompGrInfralmp-R4-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$479,662.62

Total Budget

\$0.00

\$479,662.62

Total Obligated

\$80,931.53

\$82,733.46

Total Funds Drawdown

\$80,931.53

\$82,733.46

Program Funds Drawdown

\$52,074.46

\$53,876.39

Program Income Drawdown

\$28,857.07

\$28,857.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,135.50

\$66,135.50

Dormitory Authority of the State of New York (DASNY)

\$66,135.50

\$66,135.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will include the assessment, design, and construction/installation of selected green infrastructure components in storm-affected communities in Kings and Queens Counties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Canarsie, Gravesend and Bensonhurst, Southeast Brooklyn Waterfront and Southern Brooklyn Peninsula in Kings County and the communities of Idlewild and Rockaway West in Queens County.

Activity Progress Narrative:

Revised Tributary Drainage Area Maps (TDA Maps) submitted to DEP, on site walkthroughs to begin in October. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-ConklinStillwaterRdStormWaterImprov-PI-UN
Activity Title:	Conklin Stillwater Rd Stormwater Improve CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Conklin

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$8,130.60

\$43,958.75

Total Funds Drawdown

\$8,130.60

\$43,958.75

Program Funds Drawdown

\$8,130.60

\$43,958.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,365.55

\$43,958.75

Town of Conklin

\$11,365.55

\$43,958.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Conklin's Stillwater Road neighborhood floods during extreme storm events, particularly at the intersection of Stillwater Road and Route 7A. This activity will include the installation of a stormwater drainage system along a one-block long section of Stillwater Road to mitigate flooding. Construction activities would include installation of approximately 900 feet of 36-inch corrugated pipe, four manholes, and one check valve at the pipe's discharge point into the Susquehanna River. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Conklin in Broome County. The GEOID for the project includes: 360070127011.

Activity Progress Narrative:

The project was held up by DEC requirements that an adjoining park fix its emissions from its septic system. During this quarter, the trailer park was sold and the owner has begun the installation of a new septic system that should allow the project to move forward. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's

expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-ConsolidatedFirehouse-AQPF-UN
Activity Title:	ConsolidatedFirehouse CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$3,716.20	\$81,284.61
Total Funds Drawdown	\$3,716.20	\$81,284.61
Program Funds Drawdown	\$3,716.20	\$81,284.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,091.72	\$81,284.61
Dormitory Authority of the State of New York (DASNY)	\$4,091.72	\$81,284.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Consolidated Firehouse Project will be completed in two (2) phases, and when complete the fire department will be able to more efficiently respond to the urgent needs of the residents and protect the Village and its assets during and after major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Waterford is located in the southeastern corner of Saratoga County, between the northernmost branch of the Mohawk River/Erie Canal and the Hudson River.

Activity Progress Narrative:

Final feasibility study was received and the parkland alienation option has been passed by the Legislature. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-CopiagueAmericanVenBrdgs-PI-UN
Activity Title:	Copiague American Venice Bridges CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$1,155,730.15

Total Budget

\$0.00

\$1,155,730.15

Total Obligated

\$23,782.73

\$255,730.15

Total Funds Drawdown

\$43,731.68

\$255,730.15

Program Funds Drawdown

\$43,731.68

\$213,900.74

Program Income Drawdown

\$0.00

\$41,829.41

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$63,963.05

\$255,730.15

Town of Babylon NY

\$63,963.05

\$255,730.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Babylon will be reconstruction of two replacement bridges damaged during Superstorm Sandy. Project activities will include the deconstruction of the existing two American Venice Bridges and widening of the replacement structures. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Copiague in Suffolk County. The GEOIDs for the project are: 361031238021 and 361031238022.

Activity Progress Narrative:

Project was awarded. Preconstruction meeting was held. Joint meeting with contractor and utility companies was held. The contractor submitted a construction schedule for review and approval. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-CriticalFacilitiesFldMitigation-PF-UN

Activity Title: CriticalFacilitiesFldMitigation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$3,709.88

\$40,063.72

Total Funds Drawdown

\$3,709.88

\$40,063.72

Program Funds Drawdown

\$3,709.88

\$40,063.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,443.37

\$40,063.72

Town of Blooming Grove

\$6,443.37

\$40,063.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the installation of improvements to strengthen three critical facilities that were impacted during Hurricane Irene and Tropical Storm Lee thereby allowing them to remain in service during flooding events. The Tappan Wastewater Treatment Plant is located within the 100-year floodplain so improvements will include concrete floodwalls and barriers to mitigate inundation. The Salisbury Mills Fire Company Headquarters experienced flooding during Hurricane Irene so improvements will include elevating critical equipment above the base flood elevation. The Village of South Blooming Grove Sewer Pump Station was also impacted by floodwaters during Hurricane Irene by flooding through vent openings and doors. Improvements will include the installation of gaskets to seal these vents and doors. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

100 percent design achieved, preliminary project approval has been initiated. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-DASNYHowBCathChtiesPrgssPeoplsDvlpmt-PF-UN
Activity Title:	DASNYHowBCathChtiesPrgssPeoplsDvlpmt CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$245,646.10

Total Budget

\$0.00

\$245,646.10

Total Obligated

\$25,144.56

\$136,940.87

Total Funds Drawdown

\$25,144.56

\$136,940.87

Program Funds Drawdown

\$25,144.56

\$136,940.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,720.57

\$116,516.88

Dormitory Authority of the State of New York (DASNY)

\$4,720.57

\$116,516.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings (1 Census Tract) and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

Project design is still underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's

expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-DASNYHowBNYFamiliesAutisticChil-PF-UN

Activity Title: DASNYHowBNYFamiliesAutisticChil CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$498,547.98
Total Budget	\$0.00	\$498,547.98
Total Obligated	\$4,720.57	\$46,589.43
Total Funds Drawdown	\$4,720.57	\$46,589.43
Program Funds Drawdown	\$4,720.57	\$36,109.93
Program Income Drawdown	\$0.00	\$10,479.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,720.57	\$46,589.43
Dormitory Authority of the State of New York (DASNY)	\$4,720.57	\$46,589.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Howard Beach that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Howard Beach, in both Kings and Queens Counties. GEOIDs for the project include: 360471070001, 360810884001, 360810892001, 360810062012, 360810884002, 360810892002, 360810892003, 360810892004, 360810884005, 360810892005, 360810062026, 360810892006, 360810062027, 360810892007, 360810892008.

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-DASNYLMCatholicArchDioNY-PF-LMI
Activity Title:	DASNYLMCatholicArchDioNY CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017****To Date**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$5,540.50

\$28,424.72

Total Funds Drawdown

\$5,540.50

\$28,424.72

Program Funds Drawdown

\$5,540.50

\$28,424.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,540.50

\$28,424.72

Dormitory Authority of the State of New York (DASNY)

\$5,540.50

\$28,424.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

The project designs were finalized and DASNY is waiting for the owner to sign Department of Building permitting forms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYLMGrndStStlmntNYRCC-PF-LMI
Activity Title:	DASNYLMGrndStStlmntNYRCC CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017****To Date**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$4,659.43

\$32,273.92

Total Funds Drawdown

\$4,659.43

\$32,273.92

Program Funds Drawdown

\$4,659.43

\$32,273.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,659.43

\$32,273.92

Dormitory Authority of the State of New York (DASNY)

\$4,659.43

\$32,273.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt1-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$208,251.88
Total Budget	\$0.00	\$208,251.88
Total Obligated	\$52,511.23	\$86,601.50
Total Funds Drawdown	\$52,511.23	\$86,601.50
Program Funds Drawdown	\$52,511.23	\$86,601.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,511.23	\$86,601.50
Dormitory Authority of the State of New York (DASNY)	\$52,511.23	\$86,601.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYLMHenryStSttlmnt2-PF-LMI
Activity Title:	DASNYLMHenryStSttlmnt2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$60,534.15	\$74,001.82
Total Funds Drawdown	\$60,534.15	\$74,001.82
Program Funds Drawdown	\$60,534.15	\$74,001.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60,534.15	\$74,001.82
Dormitory Authority of the State of New York (DASNY)	\$60,534.15	\$74,001.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYLMTwoBrgsSnrApts-PF-LMI
Activity Title:	DASNYLMTwoBrgsSnrApts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$9,684.88	\$35,204.86
Total Funds Drawdown	\$9,684.88	\$35,204.86
Program Funds Drawdown	\$9,684.88	\$35,204.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,684.88	\$35,204.86
Dormitory Authority of the State of New York (DASNY)	\$9,684.88	\$35,204.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

This project is no longer being implemented and will be closed out in the next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYLMUnivSttImntofNY-PF-LMI
Activity Title:	DASNYLMUnivSttImntofNY CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$260,825.26
Total Budget	\$0.00	\$260,825.26
Total Obligated	\$86,616.61	\$130,434.55
Total Funds Drawdown	\$86,616.61	\$130,434.55
Program Funds Drawdown	\$86,616.61	\$130,434.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,341.48	\$130,434.55
Dormitory Authority of the State of New York (DASNY)	\$88,341.48	\$130,434.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Lower Manhattan that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Lower Manhattan in Manhattan County. GEOIDs for the project include: 360610002011, 360610002012, 360610002021, 360610002022, 360610002023, 360610002024, 360610002025, 360610006001, 360610006002, 360610006003, 360610006004, 360610006005, 360610006006, 360610007001, 360610008001, 360610008002, 360610008003, 360610008004, 360610008005, 360610008006, 360610009001, 360610010011, 360610010021, 360610010022, 360610010023, 360610012001, 360610012002, 360610012003, 360610013001, 360610013002, 360610014011, 360610014012, 360610014021, 360610014022, 360610015011, 360610015012, 360610015013, 360610015021, 360610015022, 360610016001, 360610016002, 360610016003, 360610016004, 360610016005, 360610018001, 360610018002, 360610018003, 360610018004, 360610018005, 360610018006, 360610018007, 360610021001, 360610021002, 360610022011, 360610022012, 360610022013, 360610022014, 360610025001, 360610025002, 360610025003, 360610027001, 360610029001, 360610029002, 360610029003, 360610029004, 360610030011, 360610030012, 360610030013, 360610030014, 360610031001, 360610033001, 360610033002, 360610033003, 360610036011, 360610036012, 360610036013, 360610037001, 360610037002, 360610037003,



360610039001, 360610039002, 360610039003, 360610039004, 360610041001, 360610041002, 360610041003, 360610041004, 360610041005, 360610041006, 360610043001, 360610043002, 360610043003, 360610045001, 360610047001, 360610047002, 360610049001, 360610049002, 360610049003, 360610069001, 360610317031, 360610317032, 360610317041, 360610317042, 360610317043, 360610317044.

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-DASNYRedHookGoodShepServices1-PF-LMI

Activity Title: DASNYRedHookGoodShepServices1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$4,505.48	\$35,422.89
Total Funds Drawdown	\$4,505.48	\$35,422.89
Program Funds Drawdown	\$4,505.48	\$35,422.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,505.48	\$35,422.89
Dormitory Authority of the State of New York (DASNY)	\$4,505.48	\$35,422.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-DASNYRedHookGoodShepServices2-PF-LMI

Activity Title: DASNYRedHookGoodShepServices2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$4,505.48	\$18,524.15
Total Funds Drawdown	\$4,505.48	\$18,524.15
Program Funds Drawdown	\$4,505.48	\$18,524.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,505.48	\$18,524.15
Dormitory Authority of the State of New York (DASNY)	\$4,505.48	\$18,524.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Red Hook that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Red Hook in Kings County. GEOIDS for the project include 360470018000, 360470053000, 360470018001, 360470047001, 360470053001, 360470059001, 360470085001, 360470119001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470077003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

The project designs were finalized and DASNY is waiting for the owner to sign Department of Building permitting forms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL1-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$4,827.97	\$44,130.91
Total Funds Drawdown	\$4,827.97	\$44,130.91
Program Funds Drawdown	\$4,827.97	\$44,130.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,827.97	\$44,130.91
Dormitory Authority of the State of New York (DASNY)	\$4,827.97	\$44,130.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

Project filed with the Department of Buildings. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-DASNYRockawayPQueensBPL2-PF-LMI
Activity Title:	DASNYRockawayPQueensBPL2 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$3,282.53	\$23,325.70
Total Funds Drawdown	\$3,282.53	\$23,325.70
Program Funds Drawdown	\$3,282.53	\$23,325.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,282.53	\$23,325.70
Dormitory Authority of the State of New York (DASNY)	\$3,282.53	\$23,325.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway, Queens, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities in the Rockaway Peninsula in Queens County. The GEOIDS for the project include 360810942020, 360810998021, 360811008011, 360810928001, 360810938001, 360810934011, 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035



Activity Progress Narrative:

Project filed with the Department of Buildings. Design is on hold, awaiting update from DDC and Mayor's Office. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-DASNYRockEArverneCOG-PF-LMI
Activity Title:	DASNYRockEArverneCOG CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$491,719.35
Total Budget	\$0.00	\$491,719.35
Total Obligated	\$20,872.17	\$63,273.98
Total Funds Drawdown	\$20,872.17	\$63,273.98
Program Funds Drawdown	\$20,872.17	\$47,224.98
Program Income Drawdown	\$0.00	\$16,049.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,872.17	\$63,273.98
Dormitory Authority of the State of New York (DASNY)	\$20,872.17	\$63,273.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

Project filed with the Department of Buildings, final review underway. This activity includes funds from funding



round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-DASNYRockE Congregation Darchei Torah-PF-LMI

Activity Title: DASNYRockE Congregation Darchei Torah CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$246,346.64

Total Budget

\$0.00

\$246,346.64

Total Obligated

\$3,590.45

\$117,077.31

Total Funds Drawdown

\$3,590.45

\$117,077.31

Program Funds Drawdown

\$3,590.45

\$117,077.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,590.45

\$117,077.31

Dormitory Authority of the State of New York (DASNY)

\$3,590.45

\$117,077.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015



Activity Progress Narrative:

Project filed with the Department of Buildings, final review underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYRockECongregationKnesethIsrl-PF-LMI
Activity Title:	DASNYRockECongregationKnesethIsrl CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$489,335.92
Total Budget	\$0.00	\$489,335.92
Total Obligated	\$27,157.02	\$119,317.64
Total Funds Drawdown	\$27,157.02	\$119,317.64
Program Funds Drawdown	\$27,157.02	\$91,410.14
Program Income Drawdown	\$0.00	\$27,907.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,720.57	\$96,881.19
Dormitory Authority of the State of New York (DASNY)	\$4,720.57	\$96,881.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

DASNY is reviewing 100 percent construction design drawings. The consultant is preparing bid documents. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-DASNYRockERckwyWtrfrontAlliance-PF-LMI

Activity Title: DASNYRockERckwyWtrfrontAlliance CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$496,515.39
Total Budget	\$0.00	\$496,515.39
Total Obligated	\$13,713.07	\$40,016.54
Total Funds Drawdown	\$13,713.07	\$40,016.54
Program Funds Drawdown	\$13,713.07	\$31,024.04
Program Income Drawdown	\$0.00	\$8,992.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,720.57	\$31,024.04
Dormitory Authority of the State of New York (DASNY)	\$4,720.57	\$31,024.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:



Project filed with the Department of Buildings, final review underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYRockEYoungIsraelWvcrestBayswtr-PF-LMI
Activity Title:	DASNYRockEYoungIsraelWvcrestBayswtr CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$495,601.92

Total Budget

\$0.00

\$495,601.92

Total Obligated

\$22,834.82

\$50,779.42

Total Funds Drawdown

\$22,834.82

\$50,779.42

Program Funds Drawdown

\$22,834.82

\$40,727.92

Program Income Drawdown

\$0.00

\$10,051.50

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,720.57

\$32,665.17

Dormitory Authority of the State of New York (DASNY)

\$4,720.57

\$32,665.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Rockaway East that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Rockaway East in Queens County. GEOIDS for the project include 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015



Activity Progress Narrative:

The project designs were finalized and DASNY is waiting for the owner to sign Department of Building permitting forms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYSheepsBayKingsBayYMYWHA-PF-LMI
Activity Title:	DASNYSheepsBayKingsBayYMYWHA CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$18,373.40	\$75,726.38
Total Funds Drawdown	\$18,373.40	\$75,726.38
Program Funds Drawdown	\$18,373.40	\$75,726.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,373.40	\$75,726.38
Dormitory Authority of the State of New York (DASNY)	\$18,373.40	\$75,726.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Sheepshead Bay that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sheepshead Bay in Kings County. GEOIDS for the project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002, 360470558002, 360470560002,



360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYSouthBKPSHoreYMYWHABriMhttnBeach-PF-LMI
Activity Title:	DASNYSouthBKPSHoreYMYWHABriMhttnBeach CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$246,412.25

Total Budget

\$0.00

\$246,412.25

Total Obligated

\$54,992.64

\$117,573.38

Total Funds Drawdown

\$54,992.64

\$117,573.38

Program Funds Drawdown

\$54,992.64

\$117,573.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,992.64

\$117,573.38

Dormitory Authority of the State of New York (DASNY)

\$54,992.64

\$117,573.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003,



360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Project filed with the Department of Buildings, final review underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYSouthBrklynPJCCGCI-PF-LMI
Activity Title:	DASNYSouthBrklynPJCCGCI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$208,514.83
Total Budget	\$0.00	\$208,514.83
Total Obligated	\$48,129.06	\$86,959.72
Total Funds Drawdown	\$48,129.06	\$86,959.72
Program Funds Drawdown	\$48,129.06	\$86,959.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$48,129.06	\$86,959.72
Dormitory Authority of the State of New York (DASNY)	\$48,129.06	\$86,959.72
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southern Brooklyn Peninsula that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southern Brooklyn Peninsula in Kings County. The GEOIDS for the project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004, 360470336004, 360470342004, 360470610044, 360470326005, 360470336005, 360470610045



Activity Progress Narrative:

Project filed with the Department of Buildings, final review underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-DASNYSouthEBWSaintBernardRomCathPar-PF-UN
Activity Title:	DASNYSouthEBWSaintBernardRomCathPar CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$211,083.53
Total Budget	\$0.00	\$211,083.53
Total Obligated	\$35,594.20	\$89,310.40
Total Funds Drawdown	\$35,594.20	\$89,310.40
Program Funds Drawdown	\$35,594.20	\$89,310.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,939.17	\$89,310.40
Dormitory Authority of the State of New York (DASNY)	\$35,939.17	\$89,310.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Southeast Brooklyn Waterfront that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Southeast Brooklyn Waterfront in Kings County. The GEOIDS for the project include 360470702030, 360470636001, 360470638001, 360470640001, 360470644001, 360470646001, 360470648001, 360470650001, 360470652001, 360470654001, 360470656001, 360470658001, 360470660001, 360470662001, 360470666001, 360470670001, 360470672001, 360470674001, 360470682001, 360470686001, 360470688001, 360470690001, 360470696011, 360470696021, 360470698001, 360470700001, 360470702011, 360470702021, 360470706001, 360470746001, 360470640002, 360470644002, 360470646002, 360470648002, 360470650002, 360470654002, 360470656002, 360470658002, 360470660002, 360470670002, 360470674002, 360470680002, 360470682002, 360470686002, 360470688002, 360470690002, 360470696012, 360470696022, 360470698002, 360470700002, 360470702012, 360470706002, 360470746002, 360470696023,



Activity Progress Narrative:

The project designs were finalized and a permit was filed with the Department of Buildings (DOB). DASNY and the consultants need to respond to DOB comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-DASNYStatenIslandNYRCCPubServJCCSI-PF-UN

Activity Title: DASNYStatenIslandNYRCCPubServJCCSI CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$39,992.86

\$60,045.10

Total Funds Drawdown

\$39,992.86

\$60,045.10

Program Funds Drawdown

\$39,992.86

\$60,045.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,992.86

\$60,045.10

Dormitory Authority of the State of New York (DASNY)

\$39,992.86

\$60,045.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York, on behalf of a NY Rising Community Centers Program Service Provider, will be completing resiliency retrofits to a facility located in Staten Island, that will be used to establish disaster recovery services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Staten Island in Richmond County.

Activity Progress Narrative:

Project filed with the Department of Buildings, final review underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-East12thRoadBoardwalkRepair-PI-UN

Activity Title: East12thRoadBoardwalkRepair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$8,881.49

\$26,072.06

Total Funds Drawdown

\$8,881.49

\$26,072.06

Program Funds Drawdown

\$8,881.49

\$26,072.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,138.91

\$26,072.06

Dormitory Authority of the State of New York (DASNY)

\$9,138.91

\$26,072.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The East 12th Road Boardwalk Repair and New Sewer Connection project in Broad Channel will replace the existing boardwalk structure, which was severely damaged during Superstorm Sandy. The project will also consists of the construction of a sewer network extending from residents and quest homes along the boardwalk to the main connection on the street at East 12th Road near Cross Bay Blvd. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Broad Channel in Queens County. The GEOIDs for this project include: 360811072020, 360811072011.

Activity Progress Narrative:

During this quarter, the Architectural and Engineering firm worked towards the completion of schematic design documents. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EastBaldwinRoadRaising-PI-LMI

Activity Title: EastBaldwinRdRaising CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$485,628.03

Total Obligated

\$0.00

\$485,628.03

Total Funds Drawdown

\$14,566.86

\$315,232.21

Program Funds Drawdown

\$20,050.61

\$315,232.21

Program Income Drawdown

\$20,050.61

\$315,232.21

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Hempstead

\$22,862.70

\$315,232.21

Most Impacted and Distressed Expended

\$22,862.70

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will raise streets, replace concrete curbs and sidewalks, improve the storm water drainage system, install check valves at outfalls and reconstruct street-end bulkheads to min elevations of 7.5 NGVD. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 413804 (Block Groups 2, 3)

Activity Progress Narrative:

Subrecipient moved forward on Jackson Pl. to advance the design of this street. Final design is currently awaiting third party review. Continued attempts to obtain homeowners consent on Temporary Construction Easements has not been achievable yet. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-EllenStreamBankRestor-PI-LMI
Activity Title:	Ellenville Stream Bank Restoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Ellenville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$272,254.24
Total Budget	\$0.00	\$272,254.24
Total Obligated	\$27,690.71	\$150,656.22
Total Funds Drawdown	\$27,690.71	\$150,656.22
Program Funds Drawdown	\$20,863.13	\$143,828.64
Program Income Drawdown	\$6,827.58	\$6,827.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,531.04	\$150,656.22
Village of Ellenville	\$37,531.04	\$150,656.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. The Ellenville Stream Bank Restoration project will improve and restore damaged streams and stream corridors within the Village and Town of Wawarsing. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County 0954500.01-04, 0954600.01, 0954700.01-02, 954800.01-03

Activity Progress Narrative:

Engineer has completed 50 percent of Hydrologic and Hydraulic study and 37 percent of their Flood Engineering Report. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EllenvilleEmergencyShelter-AQPF-LMI

Activity Title: EllenvilleEmergencyShelter CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Ellenville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$20,772.19

\$55,145.77

Program Funds Drawdown

\$20,772.19

\$55,145.77

Program Income Drawdown

\$0.00

\$55,145.77

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,375.56

\$0.00

Village of Ellenville

\$22,375.56

\$55,145.77

Most Impacted and Distressed Expended

\$0.00

\$55,145.77

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design, acquisition, and construction of an emergency shelter to serve residents of the Village of Ellenville and Town of Wawarsing in order to ensure public safety during storm events. During non-emergency situations, the building will provide recreational, health, and educational program space for the entire community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Ellenville (which includes the Town of Wawarsing) in Orange County, New York.

Activity Progress Narrative:

Engineer has completed site visits, assessment and data collections, Phase I activities ongoing and site selection is in progress. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EmerBackupGenforHealthSocialServProv-PF-LMI

Activity Title: EmerBackupGenforHealthSocialSerProv CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$249,208.29

Total Budget

\$0.00

\$249,208.29

Total Obligated

\$57,811.35

\$119,366.63

Total Funds Drawdown

\$57,811.35

\$119,366.63

Program Funds Drawdown

\$57,811.35

\$119,366.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$57,811.35

\$119,366.63

Dormitory Authority of the State of New York (DASNY)

\$57,811.35

\$119,366.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will oversee retrofits to the Johseph P. Addabbo Family Health Center in Red Hook, Brooklyn. Anticipated retrofits include relocation of electrical service, elevator machine room relocation, boiler room relocation, and installation of standby generator. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Red Hook in Kings County, NY. The GEOIDS for the project include: 360470053000, 360470053001, 360470059001, 360470085001, 360470053002, 360470059002, 360470085002, 360470053003, 360470085003, 360470053004.

Activity Progress Narrative:

Discussion with subrecipient and DASNY to coordinate construction at the site, as additional work will be done at the same time the DR funded work will occur. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-EmerMedServices-PF-UN
Activity Title:	Emergency Medical Services CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$524.82	\$10,706.01
Total Funds Drawdown	\$1,536.02	\$10,706.01
Program Funds Drawdown	\$1,536.02	\$10,706.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,109.49	\$10,706.01
Dormitory Authority of the State of New York (DASNY)	\$4,109.49	\$10,706.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will protect and fortify the existing Atlantic Beach Rescue Building through improved infrastructure and communication systems. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The project is in the process of being transferred to the Town of Hempstead who will assume the role of Subrecipient. The Town has released an RFP for Architectural and Engineering services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-EndicottWaterSupInter-PI-UN
Activity Title:	Water Supply Interconnection CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Endicott

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$700,000.00

Total Budget

\$0.00

\$700,000.00

Total Obligated

\$5,355.21

\$66,168.67

Total Funds Drawdown

\$5,355.21

\$66,168.67

Program Funds Drawdown

\$5,355.21

\$66,168.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,719.48

\$66,168.67

Village of Endicott

\$5,719.48

\$66,168.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project involves installation of a water supply interconnection. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Endicott in Broome County. The GEOIDS for the project include: 360070130001, 360070130003, 360070130004, 360070131001, 360070131002, 360070131003, 360070132011, 360070132012, 360070132021, 360070132022, 360070132023, 360070133011, 360070133012, 360070133013, 360070133014, 360070133015, 360070133031, 360070133032, 360070133041, 360070133042, 360070133043, 360070133044, 360070133045, 360070134001, 360070134002, 360070134003, 360070134004, 360070134005, 360070134006, 360070135001, 360070135002, 360070135003, 360070136001, 360070136002, 360070136003, 360070136004, 360070136005, 360070137001, 360070137002, 360070137003.

Activity Progress Narrative:

Construction has progressed to 50 percent and completion is anticipated in the next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-EnlargeMontgomeryCulvertsNOTmiami-PI-UN
Activity Title:	EnlargeMontgomeryCulvertsNOTmiami CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Montgomery County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$747,869.71
Total Budget	\$0.00	\$747,869.71
Total Obligated	\$8,427.61	\$447,869.71
Total Funds Drawdown	\$8,427.61	\$447,869.71
Program Funds Drawdown	\$8,427.61	\$447,869.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,816.76	\$447,869.71
Montgomery County	\$11,816.76	\$447,869.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Montgomery County, on behalf of the Towns of Florida and Amsterdam, will enlarge 11 existing culverts in the Towns that were overwhelmed by flood waters during Hurricane Irene and Tropical Storm Lee. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam and the Town of Florida in Montgomery County. The GEOIDS for the project include 3650570721002, 360570728001, 360570728002, and 360570728003.

Activity Progress Narrative:

Acquisition efforts are underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EsperanceLandisArboretumShelter-PF-UN

Activity Title: EsperanceLandisArboretumShelter R4-CR

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Esperance

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$2,152.57	\$18,369.82
Total Funds Drawdown	\$2,152.57	\$18,369.82
Program Funds Drawdown	\$2,152.57	\$18,369.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,152.57	\$18,369.82
Town of Esperance	\$2,152.57	\$18,369.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

As a result of flooding from Hurricane Irene and Tropical Storm Lee, roadways in the Town of Esperance were closed and routes to emergency shelters not possible to travel. This project will upgrade and expand the Landis Arboretum Meeting House to serve as an emergency shelter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDs for the project include: 360957401005.

Activity Progress Narrative:

Design firm submitted plans to DASNY for review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-EsperanceSewerPhase1-PI-UN
Activity Title:	EsperanceSewerPhase1 CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$66,448.35

\$70,235.99

Total Funds Drawdown

\$66,448.35

\$70,235.99

Program Funds Drawdown

\$66,448.35

\$70,235.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$66,568.33

\$70,235.99

Town of Esperance

\$66,568.33

\$70,235.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Phase 1 will examine alternative collection and treatment methods, engineering feasibility, and the costs associated with the construction as well as the on-going homeowner fees for operations and maintenance of a system owned by the Village of Esperance. Phase II will fully design and construct the improvements if based on the study the project proves feasible. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Esperance.

Activity Progress Narrative:

Draft sewer report completed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EssexCtyAuSableForks-PI-UN

Activity Title: Essex County Au Sable Forks CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Essex County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$3,525.86

\$21,518.44

Total Funds Drawdown

\$3,525.86

\$21,518.44

Program Funds Drawdown

\$3,525.86

\$21,518.44

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,537.48

\$21,518.44

Essex County

\$3,537.48

\$21,518.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Essex County will implement reconstruction projects proposed by Essex County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act. The Essex County Au Sable Forks project will fund the construction of a new water building, access road, piping, and protection of access to the water main and water tower on the Rolling Mill Hill Road in Au Sable Forks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Essex County and Clinton County, NY. 360191018001, 360319602001, 360319602002

Activity Progress Narrative:

Design is moving forward on the project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-EssexCtyGulfBrook-PI-UN

Activity Title: Essex County Gulf Brook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Essex County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$332,951.94

Total Obligated

\$0.00

\$332,951.94

Total Funds Drawdown

\$5,758.22

\$189,399.91

Program Funds Drawdown

\$5,758.22

\$189,399.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,558.03

\$189,399.91

Essex County

\$14,558.03

\$189,399.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity will mitigate future flooding of Gulf Brook through restoration measures that will increase water flow and sediment transport capacity. This will involve repairs and improvements to approximately 1,500 linear feet of Gulf Brook. These repairs and improvements will include modifications to the profile and form of the stream channel along with the installation of measures to dissipate energy and armor the channel to protect against future erosion and damage. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Keene in Essex County. The GEOID for the project is: 360319609002.

Activity Progress Narrative:

Project design is near completion. Anticipate finishing design and submitting for review next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FireIsBackupPwrGenforCritFac-PF-UN

Activity Title: FireIsBackupPwrGenforCritFac CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$553,168.46

Total Obligated

\$0.00

\$553,168.46

Total Funds Drawdown

\$142,922.30

\$364,605.89

Program Funds Drawdown

\$149,877.49

\$364,605.89

Program Income Drawdown

\$40,421.07

\$255,149.47

Program Income Received

\$109,456.42

\$109,456.42

Total Funds Expended

\$0.00

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$156,267.00

\$364,605.89

\$156,267.00

\$364,605.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is requesting funding to purchase seven natural gas generators for critical community facilities within Fire Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Fire Island in Suffolk County. The GEOIDS for the project include: 361031470041, 361031595101, 361031595102.

Activity Progress Narrative:

Radio equipment manufacture and installation continued. Final designs for Kismet and Ocean Beach were completed. Final design for Fair Harbor were reviewed with beneficiary and are being revised to reflect decisions made during the review. Cost estimate is under review. Preliminary final designs for Saltaire were reviewed with Village and are being revised to reflect decisions made during the review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-FiveTownsCCUpgrades-PF-LMI
Activity Title:	FiveTownsCommunityCenterUpgrades CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$5,767.90
Total Funds Drawdown	\$0.00	\$5,767.90
Program Funds Drawdown	\$0.00	\$5,767.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$971.39	\$5,767.90
Dormitory Authority of the State of New York (DASNY)	\$971.39	\$5,767.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding for the installation of a permanent backup generator in the Five Towns Community Center located in Lawrence, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County, Census Tract 411000 (Block Groups 1, 2, and 3), Census Tract 411100 (Block Groups 1 and 2), Census Tract 411200 (Block Groups 1, 4, and 5), and Census Tract 411600 (Block Groups 3, 4, and 5).

Activity Progress Narrative:

Accomplishments will be reported in future QPRs.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FloodMitigSawMillRBrxRWtrshed-PI-LMI

Activity Title: FloodMitigSawMillRBrxRWtrshed CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Yonkers

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$312,381.03

Total Budget

\$0.00

\$312,381.03

Total Obligated

\$5,805.13

\$172,994.15

Total Funds Drawdown

\$5,805.13

\$172,994.15

Program Funds Drawdown

\$5,805.13

\$172,994.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,282.51

\$172,994.15

City of Yonkers

\$13,282.51

\$172,994.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Yonkers will fund the collection of baseline data describing stream flow, weather events and flooding, as necessary, identify potential mitigation projects and test their effectiveness and prepare a conceptual design of projects to reduce flooding within the Target Areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-City of Yonkers

Activity Progress Narrative:

Report findings were presented to Yonkers. Draft completed. The final report is anticipated within the month of October. Phase II Application executed and signed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FloodProtRotterdamDistWellHd-PF-UN

Activity Title: FloodProtRotterdamDistWellHd CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rotterdam

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$492,562.69

Total Obligated

\$0.00

\$492,562.69

Total Funds Drawdown

\$3,049.27

\$314,587.34

Program Funds Drawdown

\$9,549.27

\$314,587.34

Program Income Drawdown

\$9,549.27

\$314,587.34

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Rotterdam

\$10,324.68

\$314,587.34

Most Impacted and Distressed Expended

\$10,324.68

\$314,587.34

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Rotterdam will make improvements to the Rotterdam District 5 Well Head facility located on Rice Rd. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Rotterdam

Activity Progress Narrative:

The project was advertised for bid. Bids will be opened early next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FortJohnson-PI-UN

Activity Title: FortJohnson CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$1,152.82

\$22,240.76

Total Funds Drawdown

\$1,152.82

\$22,240.76

Program Funds Drawdown

\$1,152.82

\$22,240.76

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,236.13

\$22,240.76

Dormitory Authority of the State of New York (DASNY)

\$1,236.13

\$22,240.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

OLD FORT JOHNSON CONDITIONS ASSESSMENT AND FLOOD MITIGATION project seeks to harden Old Fort Johnson against the impacts of future flood events. This project consists of two Phases. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is Old Fort Johnson National Historic Landmark

Activity Progress Narrative:

Preliminary report evaluated. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-FreeportCommAssistanceCtrs-PF-LMI
Activity Title:	FreeportCommunityAssistanceCenters CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$9,662.98

\$9,662.98

Total Funds Drawdown

\$9,662.98

\$9,662.98

Program Funds Drawdown

\$9,662.98

\$9,662.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,662.98

\$9,662.98

Dormitory Authority of the State of New York (DASNY)

\$9,662.98

\$9,662.98

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to establish Community Assistance Centers (CACs) at Freeport Memorial Library and Freeport Recreation Center in the Village of Freeport. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. Design is approaching 30 percent completion. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-FreeportElectImpr-PI-LMI
Activity Title:	Village of Freeport ElectImpr CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$631,657.36

Total Budget

\$0.00

\$631,657.36

Total Obligated

\$20,920.89

\$432,235.87

Total Funds Drawdown

\$29,065.01

\$432,235.87

Program Funds Drawdown

\$29,065.01

\$432,235.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,154.57

\$432,235.87

Village of Freeport

\$55,154.57

\$432,235.87

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Freeport will replace submarine cables beneath Freeport Channel that carries a substantial load of Freeport Electric power. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Freeport Village, NY

Activity Progress Narrative:

The second design option is currently completing its cost reasonableness review , the subrecipient completed its portion of the overhead design and will be undergoing third party review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-FreeportGreenInfraPlanMainStImprov-PI-LMI
Activity Title:	FreeportGreenInfraPlanMainStImrovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$9,976.24	\$28,267.79
Total Funds Drawdown	\$10,840.35	\$28,267.79
Program Funds Drawdown	\$10,840.35	\$28,267.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,100.64	\$28,267.79
Dormitory Authority of the State of New York (DASNY)	\$16,100.64	\$28,267.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York DASNY is requesting CDBG-DR funding to identify and implement green infrastructure GI pilot projects in the Village of Freeports Municipal Parking Lots and pedestrian plazas located at the intersection of South Main Street and Smith Street. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Freeport.

Activity Progress Narrative:

Project design has continued. 60 percent to be completed in October. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FreeprtBckupPwrSwrLiftStation-PF-LMI

Activity Title: FreeprtBckupPwrSwrLiftStation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$25,791.02

\$54,136.28

Total Funds Drawdown

\$26,149.54

\$54,136.28

Program Funds Drawdown

\$26,149.54

\$54,136.28

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,627.41

\$54,136.28

Dormitory Authority of the State of New York (DASNY)

\$26,627.41

\$54,136.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding for the installation of permanent backup generators at three of their sewer lift stations which were damaged during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Freeport.

Activity Progress Narrative:

Funds paid to this activity in the quarter were spent on internal project development and preparing scope. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FreshCreekCoastalProtectionProject-PI-LMI

Activity Title: FreshCreekCoastalProtectionProject CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$882.67	\$1,889.00
Total Funds Drawdown	\$882.67	\$1,889.00
Program Funds Drawdown	\$882.67	\$1,889.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$882.67	\$1,889.00
Dormitory Authority of the State of New York (DASNY)	\$882.67	\$1,889.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project involves the design and construction of shoreline stabilization and edge elevation installations paired with stormwater management measures (such as bioswales and rain gardens) that are compatible with long-term plans for ecosystem restoration and enhanced community access along the Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Brooklyn, NY. Census Tracts 098400 (BG 1), 101600 (BG 1), 101800 (BG 1), and 103400 (BG 1).

Activity Progress Narrative:

During this quarter, DASNY reviewed responses from a request for proposals. Interviews were held, and a firm was picked to complete the study and design of the project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-FrontStreetStormwaterSeparation-PI-LMI

Activity Title: FrontStreetStormwaterSeparation CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Binghamton

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$16,746.72	\$49,839.44
Total Funds Drawdown	\$16,746.72	\$49,839.44
Program Funds Drawdown	\$16,746.72	\$49,839.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,214.86	\$49,839.44
City of Binghamton	\$19,214.86	\$49,839.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Binghamton is requesting \$ 750,000 to construct the Front Street Stormwater Separation project, which will consist of removing existing combined sewer infrastructure and replacing it with separated storm and sanitary sewer systems. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Binghamton in Broome County. The GEOIDS for the project include 360070013001, 36007003002, 360070013002, 36007003003, 36007003004

Activity Progress Narrative:

Bids were opened and GOSR gave contract consent and project approval to award the contract. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-GoodOldLowerEastSide-PS-LMI
Activity Title:	GoodOldLowerEastSide CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Good Old Lower East Side, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,973.64	\$22,689.38
Total Funds Drawdown	\$1,973.64	\$22,689.38
Program Funds Drawdown	\$1,973.64	\$22,689.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,933.85	\$22,689.38
Good Old Lower East Side, Inc.	\$5,933.85	\$22,689.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Good Old Lower East Side, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of the Lower East Side in New York County. GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014, 360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.



Activity Progress Narrative:

In this quarter, the Disaster Case Manager (DCM) conducted 7 disaster preparedness outreach events providing information and training about disaster preparedness, reaching 133 participants. 59 individual clients were provided with one on one disaster case management and preparedness services at three sites. A part time Recovery and Resiliency Organizer was hired. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-GoodShepherdServices-PS-LMI

Activity Title: GoodShepherdServices CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Good Shepherd Services, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$2,562.78

\$36,237.85

Program Funds Drawdown

\$2,562.78

\$36,237.85

Program Income Drawdown

\$2,562.78

\$36,237.85

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,349.92

\$36,237.85

Good Shepherd Services, Inc.

\$3,349.92

\$36,237.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Good Shepherd Services, Inc. will establish disaster recovery services in Red Hook that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. Good Shepherd Services, Inc. will implement the following two services in the two NY Rising Community Centers to be located in Red Hook. (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Educational and Counseling Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Redhook in Kings County. The GEOIDS for the project include 360470018000, 360470053000, 360470047001, 360470051001, 360470053001, 360470059001, 360470085001, 360470051002, 360470053002, 360470059002, 360470085002, 360470051003, 360470053003, 360470085003, 360470053004, 360470065007

Activity Progress Narrative:

Two programs, Rebound and the Red Hook Initiative, continued in this quarter. Participants in Rebound participated in workshops relating to work readiness, life skills/conflict resolution and financial literacy. In addition to workshops, basketball clinics and one on one employment counseling were carried out. For the Red Hook Initiative, two cohorts (46 residents total), graduated from the summer program for Local Leaders. Data from two focus



groups and surveys conducted at the final training are being compiled to produce a full evaluation. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-GreaterBayShoreGenRes-PF-UN
Activity Title:	Greater Bay Shore Generator Resiliency CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Islip

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$253,474.40
Total Budget	\$0.00	\$253,474.40
Total Obligated	\$8,823.20	\$127,903.91
Total Funds Drawdown	\$14,389.68	\$127,903.91
Program Funds Drawdown	\$14,389.68	\$127,903.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,478.55	\$127,903.91
Town of Islip	\$23,478.55	\$127,903.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip will purchase and install fixed generators at five critical facilities within the Greater Bay Shore Community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip in Suffolk County. The GEOIDS for the project include: 361031459031, 361031460031, 361031470031, 361031471001, 361031472001, 361031473001, 361031473002, 361031472002, 361031471002, 361031470032, 361031460032, 361031459032, 361031459033, 361031460033, 361031470033, 361031471003, 361031472003, 361031473003, 361031473004, 361031472004, 361031460034, 361031472005, 361031473005, 361031473006.

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. Design is 90 percent complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HardenburghBridgeCulRep-PI-UN
Activity Title:	Hardenburgh Bridge and Culvert Repair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$258,456.81
Total Budget	\$0.00	\$258,456.81
Total Obligated	\$6,663.78	\$129,499.58
Total Funds Drawdown	\$18,944.08	\$129,499.58
Program Funds Drawdown	\$18,944.08	\$129,499.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,803.26	\$129,499.58
Town of Hardenburgh	\$21,803.26	\$129,499.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will implement reconstruction projects proposed by Towns of Hardenburgh and Shandaken NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act. The Hardenburgh Bridge and Culvert Repair project will provide funding to repair and/or replace four culverts/bridges. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ulster County. Town of Hardenburgh. Census Tracts 950900.01, 950900.02

Activity Progress Narrative:

90 percent design achieved, anticipated bidding in Quarter 4 for spring construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HardenWaterReclaimPlant-PF-UN
Activity Title:	HardenWaterReclaimPlant CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Greater Atlantic Beach Water Reclamation District

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$211,667.33
Total Budget	\$0.00	\$211,667.33
Total Obligated	\$14,615.78	\$96,068.50
Total Funds Drawdown	\$20,625.35	\$96,068.50
Program Funds Drawdown	\$20,625.35	\$96,068.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,447.46	\$96,068.50
Greater Atlantic Beach Water Reclamation District	\$23,447.46	\$96,068.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Greater Atlantic Beach Water Reclamation District will install four permanent elevated power generators, replace existing entrance doors with watertight bulkhead type doors. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 416300 (Block group 2, 3, 4)

Activity Progress Narrative:

The project is at or around 98 percent design, pending the completion of structural subconsultant drawings. They are completing the final contract amendment, extension and reasonableness review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HewlettHarborStrmwtrInfraUp-PI-UN
Activity Title:	HewlettHarborStrmwtrInfraUp CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Hewlett Harbor

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$6,216.59	\$60,362.12
Total Funds Drawdown	\$8,629.98	\$60,362.12
Program Funds Drawdown	\$8,629.98	\$60,362.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,537.67	\$60,362.12
Village of Hewlett Harbor	\$13,537.67	\$60,362.12
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will address future storm flooding on Pepperidge Road in the area of Auerbach Avenue, Heather Lane and the Village Hall. Storm surge and inadequate stormwater drainage systems has caused road flooding and sewage backups. The activity will involve the upgrade of approximately 4,000 linear feet of storm drainage pipe along Pepperidge Road. Green infrastructure practices will also be constructed including permeable surfaces in parking lots, bioswales, and a stormwater detention pond. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Hewlett Harbor in Nassau County. The GEOIDS for the project include: 360594115001 and 360594115002.

Activity Progress Narrative:

The Subrecipient submitted an application and will begin working on the preliminary design and cost estimates next. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HighwayGarageRelocation-PF-UN
Activity Title:	HighwayGarageRelocation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Nichols

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$3,658.87

\$25,168.01

Total Funds Drawdown

\$3,658.87

\$25,168.01

Program Funds Drawdown

\$3,658.87

\$25,168.01

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,317.67

\$25,168.01

Town of Nichols

\$9,317.67

\$25,168.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Nichols will design and construct a new highway garage outside of the floodplain to enable the town to provide supplies and services during and after major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 020600 (Block Groups 5, 6, 7)

Activity Progress Narrative:

Project is still on track to begin construction in the Spring of 2018. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-HomeElevationPilot-HSG-LMI
Activity Title:	Home Elevation Pilot Program CR-R4

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Bernard Project, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$30,519.98	\$680,135.97
Total Funds Drawdown	\$30,519.98	\$512,708.40
Program Funds Drawdown	\$30,519.98	\$512,708.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,194.73	\$512,708.40
St. Bernard Project, Inc.	\$61,194.73	\$512,708.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The St. Bernard Project, Inc. through the Home Elevation Pilot program will provide direct CDBG-DR assistance to low/moderate income homeowners, exclusively, to cover 100 percent of the cost, less any benefits received (i.e., DOB), to elevate their homes above the required minimum base flood elevation (BFE). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Staten Island target area contains census tracts 154.00, 156.03, 176.00, 198.00 244.01, 244.02, 248.00. The Gerritsen Beach/Sheepshead Bay target area contains the census tracts 370.00, 390.00, 392.00, 394.00, 416.00, 420.00, 548.00, 550.00, 552.00, 554.00, 556.00, 558.00, 560.00, 562.00, 564.00, 566.00, 568.00, 570.00, 572.00, 574.00, 576.00, 578.00, 580.00, 582.00, 584.00, 586.00, 588.00, 590.00, 592.00, 594.01, 594.02, 596.00, 598.00, 600.00, 606.00, 608.00, 622.00, 626.00, 628.00, 632.00, 638.00, 642.00.

Activity Progress Narrative:

Elevation permits received for first home. Kickoff is slated for October 18. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-IslandParkDestRevitalizationTransit-PI-LMI

Activity Title: IslandParkDestRevitalizationTransit CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$307,296.45
Total Budget	\$0.00	\$307,296.45
Total Obligated	\$65,379.06	\$169,129.25
Total Funds Drawdown	\$66,885.44	\$169,129.25
Program Funds Drawdown	\$66,885.44	\$169,129.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,320.72	\$169,129.25
Dormitory Authority of the State of New York (DASNY)	\$67,320.72	\$169,129.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will develop and implement a transit-oriented development plan to revitalize the Village of Island Parks downtown and waterfront in the Village of Island Park. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Village of Island Park, NY.

Activity Progress Narrative:

The study report was finalized. Beneficiary to select study recommendations for implementation. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-IslandParkSchoolResiliency-PF-LMI
Activity Title:	IslandParkSchoolResiliency CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$498,072.23

Total Budget

\$0.00

\$498,072.23

Total Obligated

\$15,012.44

\$15,012.44

Total Funds Drawdown

\$15,012.44

\$15,012.44

Program Funds Drawdown

\$10,693.19

\$10,693.19

Program Income Drawdown

\$4,319.25

\$4,319.25

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,012.44

\$15,012.44

Dormitory Authority of the State of New York (DASNY)

\$15,012.44

\$15,012.44

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is seeking CDBG-DR funds to design and construct improvements at Francis X. Hegarty Elementary School to increase the resiliency of the building and improve student access to vehicles and buses after flood events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Island Park, NY.

Activity Progress Narrative:

This project has been canceled. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-IsParkCritFacResiliencyFirehouseHarden-PF-UN

Activity Title: IsParkCritFacResiliencyFirehouseHarden CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Incorporated Village of Island Park

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$4,110.72

\$32,382.82

Total Funds Drawdown

\$8,582.66

\$32,382.82

Program Funds Drawdown

\$8,582.66

\$32,382.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,267.21

\$32,382.82

Incorporated Village of Island Park

\$9,267.21

\$32,382.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Island Park is requesting funds to conduct a structural assessment of the Village of Island Park Firehouse, design and implement firehouse improvements and flood mitigation, and relocate interior and exterior mechanical and electrical equipment above flood height. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Island Park in Nassau County. The GEOIDS for the project include 360594162011, 360594162012, 360594162023, 360594162022, 360594162024, 360594162013, 360594162021.

Activity Progress Narrative:

Preliminary design has continued, including a structural assessment of the facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-JewishCommCouncilGrtrCnyIsld-PS-LMI

Activity Title: JewishCommCouncilGrtrCnyIsld CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Jewish Community Council of Greater Coney Island,

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$203,419.80
Total Budget	\$0.00	\$203,419.80
Total Obligated	\$35,937.44	\$86,580.99
Total Funds Drawdown	\$35,937.44	\$86,580.99
Program Funds Drawdown	\$35,937.44	\$86,580.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,452.76	\$86,580.99
Jewish Community Council of Greater Coney Island, Inc.	\$40,452.76	\$86,580.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Jewish Community Council of Greater Coney Island, Inc. will provide the following services in the NY Rising Community Center to be located in Brighton Beach, Coney Island, Manhattan Beach and Sea Gate: (1) Response and Recovery Workshops to Address Gaps in Services, and (2) Case Management Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Brighton Beach, Coney Island, Manhattan Beach and Sea Gate in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374011, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470382003, 360470608003, 360470610043,



360470326004, 360470328004, 360470336004, 360470342004, 360470370004, 360470610044, 360470326005, 360470336005, 360470610045

Activity Progress Narrative:

Community Organizations Active in Disaster (COAD) staff met one on one with community and faith based organizations in addition to doing ongoing outreach throughout the six regions of Southern Brooklyn through on site visits, phone calls and e mails. Staff coordinated monthly meetings of the COAD. Disaster recovery workshops were delivered by a consultant on the project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-JewishCommCouncilRockPen-PS-LMI
Activity Title:	JewishCommCouncilRockPen CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Jewish Community Council of the Rockaway Peninsula,

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$395,151.55

Total Budget

\$0.00

\$395,151.55

Total Obligated

\$70,667.04

\$269,886.98

Total Funds Drawdown

\$70,667.04

\$269,886.98

Program Funds Drawdown

\$70,667.04

\$269,886.98

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,015.81

\$238,757.98

Jewish Community Council of the Rockaway Peninsula,

\$43,015.81

\$238,757.98

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Council of the Rockaway Peninsula, Inc. will establish disaster recovery services in Rocakway East that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway East in Nassau and Queens Counties. The GEOIDS for this project include 360810954000, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360594111003, 360810954003, 360810972033, 360810972043, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360594111004, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015.

Activity Progress Narrative:

Case managers for JCC Rockaway Peninsula met with 217 total clients to provide an array of case housing



counseling and case management services. Their career counselor worked with 10 clients to work on job readiness and placement. Their intake coordinator assisted in scheduling all the appointments. A comprehensive community emergency directory was created as a result of the second disaster recovery workshop. This guide includes all contact information necessary for community members during emergencies and natural disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-JohnsonCityAnnaMariaDrain-PI-UN
Activity Title:	Village of Johnson City Anna Maria Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Johnson City

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,110,740.75
Total Budget	\$0.00	\$1,110,740.75
Total Obligated	\$4,728.31	\$892,086.32
Total Funds Drawdown	\$4,728.31	\$892,086.32
Program Funds Drawdown	\$4,728.31	\$892,086.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,372.88	\$892,086.32
Village of Johnson City	\$5,372.88	\$892,086.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will implement reconstruction projects proposed by the Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. The Village of Johnson City Anna Maria Drainage project will lower the risk of flooding and mitigate erosion along the banks of a drainage ditch that is east of and parallel to Anna Maria Drive. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDs for the project include: 360070142002.

Activity Progress Narrative:

Project is nearly complete and closeout is to begin next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-JohnsonCityWTPResIncyImprvmnts-PF-UN

Activity Title: JohnsonCityWTPResIncyImprvmnts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Johnson City

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,224,415.53
Total Budget	\$0.00	\$1,224,415.53
Total Obligated	\$4,506.54	\$979,673.65
Total Funds Drawdown	\$4,506.54	\$979,673.65
Program Funds Drawdown	\$4,506.54	\$979,673.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,628.01	\$979,673.65
Village of Johnson City	\$12,628.01	\$979,673.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Johnson City will demolish an existing storage building and construct a new water plant operations and administration building at the location of the existing storage building, which is a more elevated location on the Village owned property. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Johnson City in Broome County. The GEOIDS for the project include 360070128001, 360070130001, 360070138001, 360070139001, 360070140001, 360070141001, 360070142001, 360070130002, 360070138002, 360070139002, 360070140002, 360070141002, 360070142002, 360070002003, 360070130003, 360070138003, 360070139003, 360070140003, 360070141003, 360070142003, 360070138004, 360070141004

Activity Progress Narrative:

The project closeout process is still underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-KingsBayYMYWHA-PS-LMI

Activity Title: KingsBayYMYWHA CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Kings Bay YM-YWHA

Overall

	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$519.71	\$7,171.08
Total Funds Drawdown	\$519.71	\$7,171.08
Program Funds Drawdown	\$519.71	\$7,171.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,169.38	\$7,171.08
Kings Bay YM-YWHA	\$1,169.38	\$7,171.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Kings Bay YM-YWHA, Inc. will establish disaster recovery services in Gerritsen Beach/Sheepshead Bay that will provide local residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in centralized locations in the aftermath of Superstorm Sandy. The Kings Bay YM-YWHA, Inc. will provide the following three recovery services: (1) Response and Recovery workshops to Address Gaps in Services, (2) Case Management, and (3) Educational and Counseling Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Gerritsen Beach and Sheepshead Bay in Kings County. The GEOIDS for this project include 360470354001, 360470364001, 360470366001, 360470370001, 360470374011, 360470390001, 360470392001, 360470394001, 360470416001, 360470418001, 360470422001, 360470438001, 360470546001, 360470548001, 360470550001, 360470552001, 360470554001, 360470556001, 360470558001, 360470560001, 360470562001, 360470564001, 360470566001, 360470568001, 360470570001, 360470572001, 360470574001, 360470576001, 360470578001, 360470580001, 360470582001, 360470584001, 360470586001, 360470588001, 360470590001, 360470592001, 360470594011, 360470594021, 360470596001, 360470598001, 360470600001, 360470606001, 360470608001, 360470610031, 360470610041, 360470612001, 360470622001, 360470626001, 360470628001, 360470632001, 360470642001, 360470666001, 360470370002, 360470390002, 360470392002, 360470394002, 360470416002, 360470418002, 360470420002, 360470422002, 360470546002, 360470548002, 360470550002, 360470552002, 360470554002, 360470556002,



360470558002, 360470560002, 360470562002, 360470564002, 360470566002, 360470568002, 360470570002, 360470572002, 360470574002, 360470576002, 360470578002, 360470580002, 360470582002, 360470584002, 360470586002, 360470588002, 360470592002, 360470594012, 360470594022, 360470596002, 360470598002, 360470600002, 360470606002, 360470608002, 360470610032, 360470610042, 360470622002, 360470626002, 360470628002, 360470632002, 360470638002, 360470640002, 360470642002, 360470644002, 360470370003, 360470374013, 360470394003, 360470550003, 360470552003, 360470554003, 360470556003, 360470560003, 360470564003, 360470570003, 360470582003, 360470592003, 360470594013, 360470594023, 360470596003, 360470600003, 360470608003, 360470610043, 360470628003, 360470370004, 360470570004, 360470594014, 360470594024, 360470600004, 360470628004, 360470594015, 360470600005, 360470594016

Activity Progress Narrative:

In this reporting period, Kings Bay YM YWHA provided a range of services, counseling, and education to over 130 people. These included referral services (legal, medical, housing, benefits) to several organizations they have previously collaborated with (NYLAG, Catholic Charities, NYCHA). Planning is underway with their Turkish Cultural Center partners to begin neighborhood hosted planning sessions to work toward creating an emergency public wi fi network. Nine business partners and eight building owners are being recruited to host. Two additional volunteers were recruited to help community coordinators with content for the eventual network. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-LanarkRoadFeasibilityStudy-PLAN
Activity Title:	LanarkRoadFeasibilityStudy CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$340.10	\$68,533.49
Total Funds Drawdown	\$340.10	\$68,533.49
Program Funds Drawdown	\$340.10	\$68,533.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$597.52	\$68,533.49
Dormitory Authority of the State of New York (DASNY)	\$597.52	\$68,533.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of Broad Channel, Queens NY, will explore the feasibility of providing a sewer and water connection to homes on Lanark Road, south of East 9th Road in Broad Channel, Queens NY. The goals of the feasibility study are to determine the best options for sewer and water connection and roadway stabilization and identify the costs of these options. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract, 107201. Block Group 1. Census Tract, 107202. Block Group 0. Census Tract, 107202. Block Group 1.

Activity Progress Narrative:

Designs continue to be refined with input from the City of New York. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LESGardensGreenInfraImprov-PI-LMI
Activity Title:	LESGardensGreenInfra CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NYC Community Gardens Coalition

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$552,000.14
Total Budget	\$0.00	\$552,000.14
Total Obligated	\$5,483.64	\$367,083.75
Total Funds Drawdown	\$5,483.64	\$367,083.75
Program Funds Drawdown	\$5,483.64	\$367,083.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,714.59	\$367,083.75
NYC Community Gardens Coalition	\$7,714.59	\$367,083.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New York City Community Gardens Coalition (NYCCGGC) will undertake a feasibility study for the development of stormwater capture best practices within the community gardens of the Lower East Side and construct improvements to community gardens identified through the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Lower Manhattan in New York County. The GEOIDs for the project include: 360610042001, 360610042002, 360610040002, 360610040003, 360610040001, 360610040004, 360610040005, 360610040006, 360610038003, 360610038002, 360610038004, 360610038005, 360610038006, 360610038007, 360610038001, 360610036021, 360610036022, 360610036012, 360610036013, 360610036011, 360610034003, 360610034001, 360610034004, 360610034002, 360610032003, 360610032007, 360610032001, 360610032004, 360610032005, 360610032006, 360610032002, 360610030022, 360610030021, 360610030012, 360610030013, 360610030014, 360610030011, 360610028003, 360610028004, 360610028001, 360610028002, 360610026022, 360610026021, 360610026011, 360610026012, 360610024002, 360610024001, 360610022021, 360610022012, 360610022011, 360610022013, 360610022014, 360610020001, 360610020002, 360610020003, 360610018004, 360610018005, 360610018003, 360610014022, 360610014021, 360610012001, 360610010021, 360610010022, 360610010023.



Activity Progress Narrative:

Subrecipient agreement amendment was executed and application was nearly finalized. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LidoBeachPtLookoutCompDrainStudyImprov-PI-UN
Activity Title:	LidoBeachPtLookoutDrainStudyImp CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$493,749.74
Total Budget	\$0.00	\$493,749.74
Total Obligated	\$70,084.05	\$316,925.53
Total Funds Drawdown	\$71,758.96	\$316,925.53
Program Funds Drawdown	\$71,758.96	\$316,925.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,254.14	\$316,925.53
Dormitory Authority of the State of New York (DASNY)	\$74,254.14	\$316,925.53
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding for drainage improvements within the hamlets of Lido Beach and Point Lookout. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Lido Beach and Point Lookout in Nassau County. The GEOIDS for the project include 360594167013, 360594168012, 360594169001, 360594168011, 360594168021, 360594169003, 360594169002, 360594168022, 360594167014, 360594167022, 360594167023, 360594167011, 360594167015, 360594167021, 360594167012.

Activity Progress Narrative:

Final study report was completed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LidoBeachPtLookoutRevmtReprReconstrn-PI-UN
Activity Title:	LidoBeachPtLookoutRevmtReprReconstrn CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$400,405.21

Total Budget

\$0.00

\$400,405.21

Total Obligated

\$8,420.41

\$242,367.62

Total Funds Drawdown

\$11,878.70

\$242,367.62

Program Funds Drawdown

\$11,878.70

\$242,367.62

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,757.18

\$242,367.62

Town of Hempstead

\$14,757.18

\$242,367.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead will extend, repair, and reconstruct the existing revetment along Jones Inlet in Point Lookout, NY to protect against damages from future storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for this project include 360594169001, 360594169002, 360594169003

Activity Progress Narrative:

Due to delays obtaining consensus from Fish and Wildlife, design progression has been on hold. A final letter has been sent and we are pending response or assuming concurrence based on non responsiveness after 15 days. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LindenhurstDrainStudy-PLAN
Activity Title:	Lindenhurst Drainage Study and Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$250,332.19
Total Budget	\$0.00	\$250,332.19
Total Obligated	\$5,612.82	\$122,014.33
Total Funds Drawdown	\$10,041.86	\$122,014.33
Program Funds Drawdown	\$10,041.86	\$122,014.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,097.35	\$122,014.33
Town of Babylon NY	\$15,097.35	\$122,014.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Two-phased approach to conduct a comprehensive drainage system study and implementation of improvements identified in the study. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts and block groups: 123900.1, 124001.1, 124002.1, 124101.1, 124102.1, 124200.1, 124200.2, 124102.2, 124101.1, 124002.2, 124001.2, 123900.2, 123900.3, 124001.3, 124101.3, 124200.3, 124200.4, 123900.4, 123900.5, 124200.5

Activity Progress Narrative:

This project was closed out in Q2. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-LocalEmerCenPermGen-PF-UN

Activity Title: LocalEmerCenPermGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$7,086.26

\$62,250.89

Total Funds Drawdown

\$10,952.10

\$62,250.89

Program Funds Drawdown

\$10,952.10

\$62,250.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,952.10

\$62,250.89

Dormitory Authority of the State of New York (DASNY)

\$10,952.10

\$62,250.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is requesting funding to purchase and install permanent generators at the Main Fire House in Amityville and the Lindenhurst Community Center in Lindenhurst. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Amityville/Copiague and Lindenhurst in Suffolk County. The GEOIDS for the project include: 361031235001, 361031236003, 361031237023, 361031238012, 361031238022, 361031235004, 361031235002, 361031235003, 361031236002, 361031236001, 361031237012, 361031237013, 361031237011, 361031237014, 361031237024, 361031237022, 361031237021, 361031238013, 361031238011, 361031238021.

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. Design was completed September 2017. The project is in the process of switching to the Villages of Amityville and Lindenhurst as Subrecipients for the construction phase. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-LocalHealthCenterResiliencyProj-PF-LMI

Activity Title: LocalHealthCenterResiliencyProj CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$388,371.50
Total Budget	\$0.00	\$388,371.50
Total Obligated	\$67,396.39	\$246,995.49
Total Funds Drawdown	\$67,396.39	\$246,995.49
Program Funds Drawdown	\$67,396.39	\$246,995.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$58,172.89	\$237,257.15
Dormitory Authority of the State of New York (DASNY)	\$58,172.89	\$237,257.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will design and construct resiliency retrofits at two community health care centers. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 096400 (block group 1, 2), 097202 (block group 1), 097203 (block group 1, 2, 3, 4), 097204 (block group 1, 2, 3), 099200 (block group 1, 2), 099801 (block group 1, 2, 3, 4, 5), 099802 (block group 1, 2, 3), 100801 (block groups 1, 2), 100802 (block group 1, 2, 3, 4), 101001 (block group 1, 2, 3, 4), 101002 (block group 1, 2), 103201 (block group 1, 2, 3) 103202 (block group 1, 2, 3, 4), 411000 (block group 5), 411100 (block group 4), 411600 (block group 3).

Activity Progress Narrative:

Updated work orders have been sent to DASNY that reflect updated project budgets. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LocustPointCivicAssocResImprovmts-PF-UN
Activity Title:	LocustPtCivicAssocResImprvmnts CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$18,127.49	\$62,248.23
Total Funds Drawdown	\$18,127.49	\$62,248.23
Program Funds Drawdown	\$18,127.49	\$62,248.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,899.74	\$62,248.23
Dormitory Authority of the State of New York (DASNY)	\$18,899.74	\$62,248.23
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the City of New York Department of Citywide Administrative Services (DCAS), will construct resiliency improvements and floodproof the City-owned Locust Point Civic Association building located in within an extreme-risk zone, and which the DCAS leases to the Locust Point Civic Association. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 011800 (Block Groups 1,2,3)

Activity Progress Narrative:

DASNY/architect are preparing 60 percent design documents. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LongBeachBulkhead-PI-LMI
Activity Title:	Long Beach Bulkheading-North Shore CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Long Beach

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$804,946.09

Total Budget

\$0.00

\$804,946.09

Total Obligated

\$30,469.69

\$650,601.11

Total Funds Drawdown

\$47,100.50

\$650,601.11

Program Funds Drawdown

\$47,100.50

\$650,601.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$54,493.97

\$650,601.11

City of Long Beach

\$54,493.97

\$650,601.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Long Beach Bulkheading-North Shore project will help install new and replace substandard bulkheads along sections of the north shore to protect Long Beach residences against intensified flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 416401 (BG 1, 2, 3), 416402 (BG 1, 2), 416500 (BG 1, 2, 3, 4, 5), 416701 (BG 1, 2, 4, 5), and 416801 (BG 1, 2) in City of Long Beach, Nassau County (059).

Activity Progress Narrative:

The subrecipient has decided to modify the scope of the design to address public bulkheads. The revised applications have been completed and approved indicating this project will be reflected in two applications moving forward, Bulkheading East and Bulkheading West. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LongBeachHireLDRM-PS-UN
Activity Title:	CityofLongBeachHireLDRM CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$7,409.13	\$36,528.70
Total Funds Drawdown	\$9,850.10	\$36,528.70
Program Funds Drawdown	\$9,850.10	\$36,528.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,613.94	\$36,528.70
City of Long Beach	\$15,613.94	\$36,528.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will hire and train a Local Disaster Recovery Manager for two years. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach in Nassau County. The GEOIDS for the project include 360594167013, 360594165004, 360594168012, 360594164011, 360594164012, 360594164013, 360594164021, 360594164022, 360594168011, 360594168021, 360594166004, 360594168022, 360594167014, 360594167022, 360594166005, 360594167023, 360594165003, 360594167011, 360594167015, 360594167021, 360594167012, 360594165005, 360594165001, 360594166001, 360594166003, 360594165002, 360594166002, 360594166006.

Activity Progress Narrative:

The subrecipient worked with our office to address the needed increase in funding to address asbestos remediation, ADA requirements and Construction Inspection/ Administration services. Their application is being amended to reflect these changes. The subrecipient is working on finalizing the RFP for Construction inspection/ Administration Services This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-LongTermFloodRedPumpStations-PF-UN

Activity Title: LongTermFloodReductionPumpStations CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$13,875.73	\$15,604.42
Total Funds Drawdown	\$13,875.73	\$15,604.42
Program Funds Drawdown	\$13,875.73	\$15,604.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,875.73	\$15,604.42
Dormitory Authority of the State of New York (DASNY)	\$13,875.73	\$15,604.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will elevate existing controls and install a three-phase, 12KW generator at two drainage pump stations in the Sequams neighborhood to ensure continuity of operations for the critical drainage equipment. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 146902 (Block Group 1)

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. The project is in the process of switching to the Town of Islip as subrecipient for the construction phase. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-LowManCoastResilStudy-PLAN
Activity Title:	Lower Manhattan Coastal Resiliency Study CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

The City of New York

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$903.24	\$21,473.73
Total Funds Drawdown	\$903.24	\$21,473.73
Program Funds Drawdown	\$903.24	\$21,473.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,145.58	\$21,473.73
The City of New York	\$3,145.58	\$21,473.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Study for a series of integrated flood protection measures for the Lower East Side of Manhattan. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Manhattan Census Tracts 000201 (block groups 1-2), 000202 (block groups 1-5), 000600 (block groups 1-6), 000700 (block groups 1-2), 000800 (block groups 1-6), 000900 (block group 1), 001001 (block group 1), 001002 (block group 3), 001200 (block group 1-3), 001300 (block group 1-2), 001401 (block group 1-2), 001402 (block group 1-2), 001501 (block group 1-3), 001502 (block group 1-2), 001600 (block groups 1-5), 001800 (block groups 1-7), 002500 (block groups 1-3), 002700 (block group 1), 002900 (block groups 3 and 4), 003100 (block group 1), 004100 (block groups 1-2), 031900 (block group 1), 031704 (block group 4)

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MaldenHardenSwrPIntAgnstFlooding-PF-UN
Activity Title:	MaldenHardenSwrPIntAgnstFlooding CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,078.79	\$16,192.96
Total Funds Drawdown	\$1,078.79	\$16,192.96
Program Funds Drawdown	\$1,078.79	\$16,192.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,282.43	\$16,192.96
Town of Saugerties	\$1,282.43	\$16,192.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties will design and construct improvements that will harden the Malden Waste Water Treatment Plant, located in the Hamlet of Malden-on-Hudson. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Town of Saugerties in Ulster County. The GEOIDS for this project include 361119501001

Activity Progress Narrative:

Engineer working on design plans and calculating preliminary cost estimate for the overall project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MargaretBullRunChannel-PI-UN
Activity Title:	Margaretville Bull Run Restoration CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Margaretville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$2,798.45	\$51,277.73
Total Funds Drawdown	\$2,798.45	\$51,277.73
Program Funds Drawdown	\$2,798.45	\$51,277.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,566.88	\$51,277.73
Village of Margaretville	\$3,566.88	\$51,277.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Margaretville Bull Run Channel and Stream Restoration project will fund acquisition, studies, design, engineering, and construction required to address improvements to Bull Run's channel, banks, retaining walls, and a bridge crossing over Bull Run. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Tract and BG 971200.05

Activity Progress Narrative:

Engineering phase II contract executed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MargaretvilleGatewayProj-PI-UN

Activity Title: Margaretville Gateway Project CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Margaretville

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$251,287.49

Total Obligated

\$0.00

\$251,287.49

Total Funds Drawdown

\$368.25

\$121,398.24

Program Funds Drawdown

\$368.25

\$121,398.24

Program Income Drawdown

\$368.25

\$121,398.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Village of Margaretville

\$372.24

\$121,398.24

\$372.24

\$121,398.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Margaretville will conduct a study, scoping, design, and improvements to the Binnekill Channel to mitigate flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Margaretville.

Activity Progress Narrative:

Gateway study results received by Village and Public Engagement presentation of draft study held. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MargaretvilleSchoolEmergencyGen-PF-UN

Activity Title: MargaretvilleSchoolEmergencyGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$202,803.79
Total Budget	\$0.00	\$202,803.79
Total Obligated	\$3,603.74	\$82,356.54
Total Funds Drawdown	\$3,603.74	\$82,356.54
Program Funds Drawdown	\$3,603.74	\$82,356.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,980.18	\$82,356.54
Dormitory Authority of the State of New York (DASNY)	\$5,980.18	\$82,356.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Margaretville Central School Generator project will design and install an elevated emergency power generator at the Margaretville Central School to power the entire school facility in the event of primary power loss. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Margaretville in Delaware County. The GEOIDS for the project include 360259712001 and 360259712005.

Activity Progress Narrative:

DASNY is the subrecipient for this project. Property was identified as being partially in a floodway, possible resolutions to the issue are being explored. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MargaretvilleScottsBrookCulvertRepair-PI-UN
Activity Title:	MargaretvilleScottsBrookCulvertRepair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Margaretville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$3,323.91	\$34,860.32
Total Funds Drawdown	\$3,323.91	\$34,860.32
Program Funds Drawdown	\$3,323.91	\$34,860.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,063.42	\$34,860.32
Village of Margaretville	\$4,063.42	\$34,860.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Margaretville is conducting studies, scoping, and preliminary designs for a large study that will ensure the Village's longterm economic vitality and quality of life through the development of projects that will address the disastrous effects of previous flooding to the Village's downtown, infrastructure, recreational and tourist facilities, homes, and agricultural assets. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target are for this project includes the portion of the Village of Margaretville described by the GEOID 360259712005.

Activity Progress Narrative:

Engineering firm completed report and recommendation to replace two culvert crossings, 30 percent design achieved. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MassapequaDrainageImprov-PI-UN
Activity Title:	MassapequaDrainageImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$934,521.30

Total Budget

\$0.00

\$934,521.30

Total Obligated

\$396,167.08

\$756,503.73

Total Funds Drawdown

\$397,055.71

\$756,503.73

Program Funds Drawdown

\$397,055.71

\$756,503.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$398,101.63

\$756,503.73

Dormitory Authority of the State of New York (DASNY)

\$398,101.63

\$756,503.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will conduct a study and then carry out a plan to increase stormwater drainage system capacity to reduce flooding in low-lying areas, roadways, and evacuation routes. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 521100 (Block Groups 1, 2, 3, 4, 5), 521200 (Block Groups 1, 2, 3), 521301 (Block Groups 1, 2), 521302 (Block Groups 1, 2, 3, 4), 521400 (Block Groups 1, 2, 3, 4, 5), 521500 (Block Groups 1, 2, 3, 4, 5), 521601 (Block Groups 1, 2, 3, 4), 521602 (Block Groups 1, 2, 3, 4), 521700 (1, 2, 3, 4, 5), 521801 (1, 2, 3, 4), 521802 (1, 2, 3), 521902 (1, 2, 3, 4), 522000 (1, 2, 3, 4, 5)

Activity Progress Narrative:

Draft interim study report received and under review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MasticBeachStormwaterManagementPlan-PI-LMI
Activity Title:	Mastic Beach Stormwater Management Plan CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$388,909.16

Total Budget

\$0.00

\$388,909.16

Total Obligated

\$3,562.30

\$232,613.80

Total Funds Drawdown

\$7,876.13

\$232,613.80

Program Funds Drawdown

\$7,876.13

\$232,613.80

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,051.70

\$232,613.80

Dormitory Authority of the State of New York (DASNY)

\$9,051.70

\$232,613.80

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Mastic Beach Stormwater Management Plan will develop a comprehensive stormwater management plan on behalf of the communities comprising the Mastic Beach/Smith Point of Shirley NYRCR area. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census tracts 159505 (block groups 2, 3), 159506 (block group 2), 159508 (block groups 1, 2, 3, 4), 159509 (block groups 1, 2, 3), and 159512 (block group 1) in Suffolk County, LI.

Activity Progress Narrative:

Funds from this project were added to the Stormwater Management Plan. The plan and improvements have been combined into one. Funds paid to this activity in the quarter were spent on internal development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MeadowbrookCorridor-PI-LMI

Activity Title: MeadowbrookCorridor CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$228,212.06

Total Obligated

\$0.00

\$228,212.06

Total Funds Drawdown

\$9,683.01

\$104,775.09

Program Funds Drawdown

\$10,286.66

\$104,775.09

Program Income Drawdown

\$10,286.66

\$104,775.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$10,872.25

\$104,775.09

\$10,872.25

\$104,775.09

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to conduct a comprehensive analysis of the existing Meadowbrook corridor natural and man-made drainage system, as well as the identification and implementation of five pilot projects using andquestgreen infrastructureandquest methods to help mitigate flood risk and improve water quality. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area includes residents of the hamlets of Roosevelt, Merrick and North Merrick, and the Village of Freeport. The GEOIDs for the project include: 360594139001, 360594139002, 360594139003, 360594139004, 360594139005, 360594140011, 360594140012, 360594140013, 360594140014, 360594140021, 360594140022, 360594140023, 360594141001, 360594141002, 360594141003, 360594141004, 360594141005, 360594142013, 360594142021, 360594142022, 360594142023, 360594142024, 360594144001, 360594144002, 360594144003, 360594144004, 360594144005, 360594146001, 360594146002, 360594146003, 360594146004, 360594150001, 360594150002, 360594150003, 360594150004, 360594150005, 360594151011, 360594151012, 360594151025

Activity Progress Narrative:

The work authorization between the subrecipient and the Architectural and Engineering firm has been developed



and is under review by GOSR. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-MeadowmereParkBridgeRecon-PI-UN

Activity Title: MeadowmereParkBridgeRecon CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$8,145.47

\$60,843.71

Total Funds Drawdown

\$13,363.24

\$60,843.71

Program Funds Drawdown

\$13,363.24

\$60,843.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$16,244.85

\$60,843.71

Town of Hempstead

\$16,244.85

\$60,843.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead is requesting funding for reconstruction of the Meadowmere Park Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Meadowmere Park in Nassau County. The GEOID for the project includes 360594113011.

Activity Progress Narrative:

The subrecipient was completing its procurement process and will be advising the winning firm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MeadowmereParkFireDeptGen-PF-UN

Activity Title: MeadowmereParkFireDeptGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$1,142.11

\$39,233.02

Total Funds Drawdown

\$4,469.87

\$39,233.02

Program Funds Drawdown

\$4,469.87

\$39,233.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,779.46

\$39,233.02

Town of Hempstead

\$5,779.46

\$39,233.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will install two generators at the Meadowmere Park Fire Dept. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hempstead in Nassau County. The GEOIDS for the project include: 360594113011.

Activity Progress Narrative:

The subrecipient received the final permit and they prepared, submitted and received GOSR aproval for the Specification Bid book. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-MermaidAveRevitalization-PS-LMI
Activity Title:	MermaidAveRevitalization CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Alliance for Coney Island, Inc.

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$7,991.34

\$48,126.40

Total Funds Drawdown

\$7,991.34

\$48,126.40

Program Funds Drawdown

\$7,991.34

\$48,126.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,041.93

\$48,126.40

Alliance for Coney Island, Inc.

\$10,041.93

\$48,126.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Alliance for Coney Island is requesting CDBG-DR funding to implement Phase 1 of the Mermaid Avenue Revitalization Project. The purpose of this project is to work with residents and businesses to improve the economic and physical resiliency of the Mermaid Avenue commercial corridor. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Coney Island in Kings County. The GEOIDS for this project include: 360470326001, 360470328001, 360470330001, 360470340001, 360470342001, 360470348001, 360470352001, 360470326002, 360470328002, 360470330002, 360470340002, 360470342002, 360470348002, 360470350002, 360470326003, 360470328003, 360470330003, 360470342003, 360470326004, 360470328004, 360470342004, 360470326005.

Activity Progress Narrative:

Report presented to the subrecipient. Phase II application for funding executed. Phase I application for funding was amended to accommodate the continuation of the study/analysis. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MiamiAveCulvert-PI-UN

Activity Title: Miami Ave Culvert CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$463,073.01

Total Budget

\$0.00

\$463,073.01

Total Obligated

\$26,590.00

\$290,458.41

Total Funds Drawdown

\$26,590.00

\$290,458.41

Program Funds Drawdown

\$26,590.00

\$290,458.41

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$26,590.00

\$290,458.41

Montgomery County

\$26,590.00

\$290,458.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Montgomery County will enlarge the Miami Avenue Culvert which is undersized and damage from Hurricane Irene and Tropical Storm Lee led to the culvert becoming structurally compromised and the road collapsing upon it. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDS for the project include 3650570721003.

Activity Progress Narrative:

The closeout process has started. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MiddleburghNewAmbulBldingShelter-AQPF-UN

Activity Title: New Ambulance Building and Shelter CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Middleburgh NY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$302,712.44
Total Budget	\$0.00	\$302,712.44
Total Obligated	\$78,086.15	\$163,939.91
Total Funds Drawdown	\$78,086.15	\$163,939.91
Program Funds Drawdown	\$78,086.15	\$163,939.91
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$83,469.63	\$163,939.91
Town of Middleburgh NY	\$83,469.63	\$163,939.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construct a new ambulance building and emergency shelter in the Town/Village of Middleburgh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Middleburgh in Schoharie County. The GEOIDS for the project include: 360957407002, 360957407003, 360957407004, 360957407005.

Activity Progress Narrative:

Design review still ongoing less than 10 comments to be addressed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MiltonRoadDrainageImprovements-Plan

Activity Title: MiltonRoadDrainageImprovements CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$23,000.00	\$150,000.00
Total Obligated	\$36,473.99	\$38,275.92
Total Funds Drawdown	\$36,473.99	\$38,275.92
Program Funds Drawdown	\$30,720.10	\$32,522.03
Program Income Drawdown	\$5,753.89	\$5,753.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,275.92	\$38,275.92
Dormitory Authority of the State of New York (DASNY)	\$38,275.92	\$38,275.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will conduct a study for the City of Rye to assess how the drainage system can be modified to better reduce flooding during storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The GEOIDs for this project include 361190076002 and 361190076003

Activity Progress Narrative:

Engineer presented findings to the City Council and drafted the report. The final report is expected within the month of October. The Application is drafted. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-MonhagenBrookCulvertProj-PI-LMI
Activity Title:	MonhagenBrookCulvertProj CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Middletown

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$5,000.00	\$100,000.00
Total Obligated	\$5,660.89	\$18,715.16
Total Funds Drawdown	\$5,660.89	\$18,715.16
Program Funds Drawdown	\$5,660.89	\$18,715.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,322.66	\$18,715.16
City of Middletown	\$7,322.66	\$18,715.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Middletown is requesting funding for the design and construction of stormwater drainage improvements between Sterling and Genung Streets and Academy Avenue near the confluence of the Monhagen and Draper Brooks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Middletown in Orange County. The GEOIDS for the project include: 360710151005, 360710015001, 36071015003, 360710016001.

Activity Progress Narrative:

Architectural and Engineering firm completed report of condition assessment along with topographic survey and utility survey, internal video inspection of culverts completed and report is being prepared. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-MountMarionDam-AQPF-UN

Activity Title: MountMarionDam CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Saugerties

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$708.78

\$4,176.26

Total Funds Drawdown

\$708.78

\$4,176.26

Program Funds Drawdown

\$708.78

\$4,176.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,172.09

\$4,176.26

Town of Saugerties

\$1,172.09

\$4,176.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties is going to replace the Mount Marion Dam. Hurricane Irene caused breaches in the dam structure and to its concrete cap. This project will design a new dam to replace the current structure in order to make permanent repairs. This is projected to increase the current reservoir's capacity and bring the fire department up to code so that the reservoir can act as a secondary source of water in the event of a fire at the local elementary school. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Mount Marion Elementary School in the Town of Saugerties, Ulster County, New York, which is located at GEOID 361119504002. A permanent easement on the north shore of Plattekill is required and is not foreseen as substantially affecting the project.

Activity Progress Narrative:

Field and Right of Way surveys completed, preliminary design and cost options to be started in Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NassauC-BayParkERockDrainImprove-PI-UN
Activity Title:	Nassau C. Bay Park E Rockaway Drain Imp CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$544,116.01
Total Budget	\$0.00	\$544,116.01
Total Obligated	\$7,671.67	\$357,315.02
Total Funds Drawdown	\$10,688.71	\$357,315.02
Program Funds Drawdown	\$10,688.71	\$357,315.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,295.80	\$357,315.02
Nassau County DPW	\$12,295.80	\$357,315.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Bay Park East Rockaway Drainage Improvements will fund a hydrologic and hydraulic stormwater drainage study to gain a water-shed level understanding of the stormwater characteristics in the community and produce designs, plans, and specifications prepared and constructed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Census Tracts: 412100.01-05, 412200.01-5

Activity Progress Narrative:

Final Project deliverables were submitted in June 2017. The subrecipient completed processing remaining consultant invoices. The subrecipient preliminarily selected a firm and is working with GOSR on Procurement concurrence. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NassauC-BayPERockLawsonCheckValv-PI-UN
Activity Title:	Nassau C. Lawson Avenue Check Valves CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$3,525.82
Total Funds Drawdown	\$0.00	\$3,525.82
Program Funds Drawdown	\$0.00	\$3,525.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$215.45	\$3,525.82
Dormitory Authority of the State of New York (DASNY)	\$215.45	\$3,525.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Lawson Avenue Check Valves project will fund the design, purchase, and installation of five check valves at existing outfalls that discharge stormwater from Lawson Avenue and other municipal separate stormwater systems into Thixton Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts 412200.02, 412200.04

Activity Progress Narrative:

Accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NassauCBaldwinDowntResil-PLAN
Activity Title:	Nassau C. Baldwin Downtown Resiliency Plan CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$576,835.99
Total Budget	\$0.00	\$576,835.99
Total Obligated	\$22,365.04	\$466,608.35
Total Funds Drawdown	\$25,104.46	\$466,608.35
Program Funds Drawdown	\$25,104.46	\$466,608.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$27,417.39	\$466,608.35
Nassau County DPW	\$27,417.39	\$466,608.35
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Nassau C. Baldwin Downtown Resiliency Plan will build on existing local business, civic, and municipal initiatives to create a comprehensive and implementable vision for economically competitive and resilient commercial and mixed-use districts in the Town of Hempstead hamlet of Baldwin. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Block Groups 413700.02, 413700.05, 413700.03, 413600.03, 413600.05, 414301.02, 413600.01, 413600.02.
Baldwin/Baldwin Harbor. Nassau County DPW (609158530)

Activity Progress Narrative:

Final Project deliverables were submitted in June 2017. The subrecipient completed processing remaining consultant invoices. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NassauCFiveTownsDrain-PI-UN

Activity Title: Nassau C. Five Towns Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Nassau County DPW

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$939,192.75

Total Budget

\$0.00

\$939,192.75

Total Obligated

\$12,919.20

\$755,911.31

Total Funds Drawdown

\$15,673.94

\$755,911.31

Program Funds Drawdown

\$15,673.94

\$755,911.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,148.23

\$755,911.31

Nassau County DPW

\$20,148.23

\$755,911.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Nassau C. Five Towns Drainage project will fund a study to provide data to reduce flood damages and risks to the people of the villages and hamlets in the southwestern portion of Nassau County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 411000.01-5, 411100.01-4, 411200.01-5, 411301.01-3, 411302.01-5, 411400.01-6, 411500.01-3, 411600.01-5, 411700.01-5

Activity Progress Narrative:

The subrecipient's contractor is finalizing the report which will include an inventory of outfalls, watershed area analyses, hydraulic modeling of conditions and proposed improvements, cost estimates and prioritized improvements. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NazarethHousing-PS-LMI

Activity Title: NazarethHousing CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Nazareth Housing, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$150,000.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$2,202.51

\$80,283.54

Program Funds Drawdown

\$2,202.51

\$80,283.54

Program Income Drawdown

\$2,202.51

\$80,283.54

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Nazareth Housing, Inc.

\$3,574.53

\$80,283.54

\$3,574.53

\$80,283.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Nazareth Housing, Inc. will establish disaster recovery services in Lower Manhattan that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. Nazareth Housing, Inc. will provide the following four (4) recovery services: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Lower Manhattan in New York County. The GEOIDS for the project include 360610002011, 360610002021, 360610006001, 360610008001, 360610010011, 360610010021, 360610012001, 360610014011, 360610014021, 360610015011, 360610016001, 360610018001, 360610020001, 360610022011, 360610022021, 360610024001, 360610025001, 360610026011, 360610027001, 360610030011, 360610030021, 360610036011, 360610036021, 360610041001, 360610002012, 360610002022, 360610006002, 360610008002, 360610010022, 360610012002, 360610014012, 360610014022, 360610015012, 360610016002, 360610018002, 360610020002, 360610022012, 360610025002, 360610026012, 360610030012, 360610030022, 360610036012, 360610036022, 360610041002, 360610002023, 360610006003, 360610008003, 360610010023, 360610012003, 360610015013, 360610016003, 360610018003, 360610020003, 360610022013, 360610025003, 360610029003, 360610030013, 360610036013, 360610041003, 360610002024, 360610006004, 360610008004, 360610016004, 360610018004, 360610022014, 360610029004, 360610030014,



360610032004, 360610002025, 360610006005, 360610008005, 360610016005, 360610018005, 360610032005, 360610006006, 360610008006, 360610018006, 360610018007.

Activity Progress Narrative:

In the third Quarter of 2017, Nazareth Housing (NH) facilitated three Response and Recovery Workshops with staff and community members, hosted two Housing Counseling Workshops for Emergency Family Shelter residents, provided case management services to 47 clients in the target area, facilitated two Educational and Counseling events serving 156 clients, conducted extensive public outreach to tenants and community members during periods of extreme weather, worked with LESReady partners to finalize important aspects of our coalition Disaster Response Plan, and completed important retrofit projects to their residential buildings. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-NewPaltzEmergencyOpsWest-PF-UN
Activity Title:	NewPaltzEmergencyOpsWest CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$3,203.22	\$42,606.40
Total Funds Drawdown	\$3,203.22	\$42,606.40
Program Funds Drawdown	\$3,203.22	\$42,606.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,167.28	\$42,606.40
Dormitory Authority of the State of New York (DASNY)	\$7,167.28	\$42,606.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The New Paltz Emergency Operations Center West of the Wallkill River project will design and construct a new emergency operations center (EOC) in order to provide rapid response to fire and rescue calls from Town residents that live west of the Wallkill River and to house the Village and Towns swift water rescue boat and trailer. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the Town and Village of New Paltz, Ulster County, New York. The GEOIDs for this project include 361119533001, 361119534001, 361119534002, 361119534003, 361119534004, 361119535001, 361119535002, 361119535003.

Activity Progress Narrative:

DASNY is the subrecipient for this project, application has been submitted for GOSR review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-NewPaltzSpringRdRailTrail-PLAN
Activity Title:	Springtown Road Rail Trail CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of New Paltz

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$254.74

\$9,663.73

Total Funds Drawdown

\$254.74

\$9,663.73

Program Funds Drawdown

\$254.74

\$9,663.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$254.74

\$9,663.73

Town of New Paltz

\$254.74

\$9,663.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project includes a Phase I study for the replacement of the Springtown Road Rail Trail Bridge approach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of New Paltz in Ulster County. The GEOIDs include 361119533002.

Activity Progress Narrative:

This project has been cancelled. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NewPaltzSwrTrtmentHarden-PF-UN

Activity Title: NewPaltzSwrTrtmentHarden CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$2,853.69

\$62,421.69

Total Funds Drawdown

\$2,853.69

\$62,421.69

Program Funds Drawdown

\$2,853.69

\$62,421.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,558.65

\$62,421.69

Dormitory Authority of the State of New York (DASNY)

\$4,558.65

\$62,421.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding for the design and installation of flood proofing measures, increasing the current daily capacity, and a study to measure the inflow/infiltration system to prevent overflow of the system at the New Paltz Sewer Treatment Plant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town and Village of New Paltz in Ulster County. The GEOIDS for the project include 361119534001, 361119535001, 361119533002, 361119534002, 361119535002, 361119534003, 361119535003, 361119534004.

Activity Progress Narrative:

DASNY is the subrecipient for this project. 60 percent design achieved for installation of a submersible pump at the wastewater treatment plant. The application is undergoing final review for acceptance. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NicholsLeveeStudandImpr-PI-UN
Activity Title:	Nichols Levee Study and Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Nichols

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$362,849.26

Total Budget

\$54,346.62

\$362,849.26

Total Obligated

\$60,959.78

\$262,849.26

Total Funds Drawdown

\$60,959.78

\$262,849.26

Program Funds Drawdown

\$3,312.54

\$168,164.23

Program Income Drawdown

\$57,647.24

\$94,685.03

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$62,888.52

\$262,849.26

Village of Nichols

\$62,888.52

\$262,849.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Nichols is requesting funding for a project to study a 9,700 linear foot levee that came within six inches of overtopping during Hurricane Irene. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Nichols (969816961). This area is defined at the Census Place level. See attached for 2014 ACS data as supporting documentation of population in this area in Broome County.

Activity Progress Narrative:

Project closeout is underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NorthFerryStPumpStationRelo-PI-LMI

Activity Title: NorthFerryStPumpStationRelo CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Schenectady

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$2,277.67

\$18,080.61

Program Funds Drawdown

\$2,277.67

\$18,080.61

Program Income Drawdown

\$2,277.67

\$18,080.61

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$18,080.61

City of Schenectady

\$3,613.89

\$18,080.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Schenectady will be carrying out engineering design and permitting costs to relocate and construct a new pump station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Schenectady is a census designated place, see attached area survey data.

Activity Progress Narrative:

The City and their consultant have been working with the community and relevant NYS agencies to address impacts and revise designs in response to public comments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NTowerFirehouseResiliencyImprov-PF-UN

Activity Title: NTowerFirehouseResiliencyImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$795.09	\$37,883.15
Total Funds Drawdown	\$795.09	\$37,883.15
Program Funds Drawdown	\$795.09	\$37,883.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,824.76	\$37,883.15
Dormitory Authority of the State of New York (DASNY)	\$1,824.76	\$37,883.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will construct resiliency improvements to the North Tower Firehouse including: a fixed back-up generator, upgraded electrical systems, improved exterior/interior lighting, installation of ADA platform lift, hardening of the building envelope to allow the structure to withstand high winds and flooding during storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 011800 (Block Group 1, 3), 013800 (Block Group 1)

Activity Progress Narrative:

A new architect was brought on board. Preparing 60 percent design documents This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NYCCGCCrowdSourcingResourceTool-PS-LMI
Activity Title:	NYCCGCCrowdSourcingResourceTool CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

NYC Community Gardens Coalition

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$490,141.12
Total Budget	\$51,030.08	\$490,141.12
Total Obligated	\$42,273.33	\$42,273.33
Total Funds Drawdown	\$42,273.33	\$42,273.33
Program Funds Drawdown	\$27,340.07	\$27,340.07
Program Income Drawdown	\$14,933.26	\$14,933.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,273.33	\$42,273.33
NYC Community Gardens Coalition	\$42,273.33	\$42,273.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed public service will involve the creation, implementation and operation of a crowd-sourced web platform for gardeners to utilize to stay up-to-date with projects, learn about the toolkit strategies and post resources, thoughts, suggestions or comments to a public forum. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Lower Manhattan in New York County. The GEOIDS for the project include: 360610030013, 360610018004, 360610040002, 360610020003, 360610040004, 360610038002, 360610018005, 360610038006, 360610022012, 360610032005, 360610038004, 360610036022, 360610040003, 360610032002, 360610036011, 360610032004, 360610036021, 360610032007, 360610030011, 360610036012, 360610030022, 360610030014, 360610042002, 360610038003, 360610028002, 360610032006, 360610040006, 360610022011, 360610028001, 360610014021, 360610038007, 360610036013, 360610010021, 360610026011, 360610034003, 360610038005, 360610032001, 360610022013, 360610040001, 360610012001, 360610018003, 360610034001, 360610042001, 360610038001, 360610034002, 360610034004, 360610032003, 360610014022, 360610030012, 360610024002, 360610022021, 360610028003, 360610020002, 360610040005, 360610026022, 360610030021, 360610026012, 360610010022, 360610026021, 360610028004, 360610020001, 360610024001, 360610010023, 360610022014.



Activity Progress Narrative:

RFP distributed for mini bid for Web Tool Design/Construction, reimbursements to Subrecipient began for force account labor/project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NYCDtnwFarRckwyStrtscpeReconst-PI-LMI

Activity Title: NYCDtnwFarRckwyStrtscpeReconst CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The City of New York

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$537.69	\$1,419.34
Total Funds Drawdown	\$537.69	\$1,419.34
Program Funds Drawdown	\$537.69	\$1,419.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$537.69	\$1,419.34
The City of New York	\$537.69	\$1,419.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will be constructing urban design, streetscape, and open space improvements in Far Rockaway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Far Rockaway in Queens and Nassau County. The GEOIDS for this project include 360810992001, 360810998011, 360810998021, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810998014, 360811008024, 360811010014, 360811032024, 360810998015

Activity Progress Narrative:

There was no significant activity during this quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NYCMORRBeachChDrProImp-PI-LMI
Activity Title:	NYCMORRBeachChDrProImp R4-CR

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

The City of New York

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$100,000.00

Total Budget

\$20,000.00

\$100,000.00

Total Obligated

\$4,554.38

\$4,554.38

Total Funds Drawdown

\$4,554.38

\$4,554.38

Program Funds Drawdown

\$4,554.38

\$4,554.38

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,554.38

\$4,554.38

The City of New York

\$4,554.38

\$4,554.38

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of New York is implementing the Beach Channel Drive Promenade Improvements project. The project will provide funding to construct improvements to the harbor park esplanade along Beach Channel Drive at Beach 108 Street, which was significantly damaged due to forceful wave action during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Rockaway West in Queens, New York. The GEOIDS for this project include: 360810938001,360810942011,360810938002,360810938003.

Activity Progress Narrative:

An application for funding has been executed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NYHarFoundEnvironmentYouthEdProgram-PS-UN
Activity Title:	NYHarFoundEnvironmentYouthEdProgram CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York Harbor Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$17,965.32	\$17,965.32
Total Funds Drawdown	\$17,965.32	\$17,965.32
Program Funds Drawdown	\$17,965.32	\$17,965.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$516.39	\$516.39
New York Harbor Foundation, Inc.	\$516.39	\$516.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The goal of the program is to improve environmental education in schools serving low to moderate income communities impacted by Superstorm Sandy. The program will also facilitate students in participating in citizen science activities by improving their skills in science, technology, engineering and mathematics (STEM). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

NYC Schools located in School Districts 18 (Southern Brooklyn Peninsula area) and 21 (Canarsie).

Activity Progress Narrative:

Oyster larvae growth/shell cages created, DEC permit application negotiations underway, schools outreach and community engagement underway, teacher trainings registrations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-NYRCCArverneCOG-PS-LMI

Activity Title: NYRCCArverneCOG CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Arverne Church of God, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$248,044.39

Total Budget

\$0.00

\$248,044.39

Total Obligated

\$3,575.47

\$118,435.51

Total Funds Drawdown

\$27,107.01

\$118,435.51

Program Funds Drawdown

\$27,107.01

\$118,435.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$28,756.59

\$118,435.51

Arverne Church of God, Inc.

\$28,756.59

\$118,435.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will consist of the establishment of disaster recovery services in Rockaway East which will provide residents and business owners recovery information, support in recovery efforts, and the ability to receive recovery services in a centralized location. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 095400 (Block Group 1, 2, 3), 096400 (Block Group 1, 2), 097202 (Block Group 1), 097203 (Block Group 1, 2, 3, 4), 097204 (Block Group 1, 2, 3), 099200 (Block Group 1, 2), 099801 (Block Group 1, 2, 3, 4, 5), 099802 (Block Group 1, 2, 3), 100801 (Block Group 1, 2), 100802 (Block Group 1, 2, 3, 4), 101001 (Block Group 1, 2, 3, 4), 101002 (Block Group 1, 2), 103201 (Block Group 1, 2, 3), 103202 (Block Group 1, 2, 3, 4), 411100 (Block Group 3, 4)

Activity Progress Narrative:

The Program Manager and Chief Fiscal Officer conducted meetings with project staff regarding reporting requirements, recreational planning, and fiscal services. The Emergency Preparedness Coordinator conducted public outreach in attending an Emergency Preparedness Day tabling event sponsored by Catholic Charities in September. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-NYRCCPubServJCCSI-PS-UN
Activity Title:	NYRCCPubServJCCSI CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Jewish Community Center of Staten Island, Inc.

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$247,572.33

Total Budget

\$0.00

\$247,572.33

Total Obligated

\$9,617.48

\$119,550.74

Total Funds Drawdown

\$9,617.48

\$119,550.74

Program Funds Drawdown

\$9,617.48

\$119,550.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,145.42

\$119,550.74

Jewish Community Center of Staten Island, Inc.

\$17,145.42

\$119,550.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Jewish Community Center of Staten Island, Inc. will establish disaster recovery services on Staten Island that will provide local residents and business owners recovery information, support in recovery efforts and receive recovery services in a centralized location. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 000300 (1, 2), 000600 (1, 2), 000700 (1, 2, 3, 4), 000800 (1, 2, 3), 000900 (1, 2), 001100 (1, 2, 3), 001700 (1, 2), 001800 (1), 002001 (1, 2), 002002 (1, 2), 002100 (1, 2, 3), 002700 (1), 002900 (1, 2, 3, 4), 003300 (1, 2), 003600 (1, 2), 003900 (1, 2), 004000 (1, 2, 3, 4, 5, 6, 7), 004700 (1, 2), 005000 (1, 2, 3), 005900 (1, 2), 019800 (1, 2, 3, 4), 002100 (1, 2, 3), 020700 (1, 2, 3, 4), 020801 (1, 2, 3, 4), 020803 (1, 2, 3), 020804 (1, 2, 3), 021300 (1, 2, 3, 4, 5), 022300 (1, 2, 3), 022600 (1, 2, 3, 4), 022800 (1), 023100 (1, 2), 023900 (1, 2), 024401 (1, 2, 3), 024402 (1, 2), 024700 (1, 2), 024800 (1, 2, 3), 025100 (1, 2, 3), 027301 (1, 2), 015602 (1, 2, 3, 4), 015603 (1, 2, 3), 016901 (1, 2), 017005 (1, 2), 017007 (1, 2), 017008 (1, 2, 3), 017009 (1, 2, 3), 017010 (1, 2, 3, 4), 017011 (1, 2), 017012 (1, 2, 3), 017300 (1, 2), 017600 (1, 2, 3, 4), 017700 (1, 2, 3, 4, 5, 6), 018100 (1, 2, 3), 018701 (1, 2), 018702 (1, 2, 3, 4), 018901 (1, 2), 018902 (1, 2, 3), 012805 (1), 012806 (1, 2, 3, 4), 013201 (1, 2), 013203 (1, 2, 3), 013204 (1, 2, 3), 013301 (1), 013302 (1, 2, 3), 013400 (1, 2, 3), 013800 (1, 2, 3, 4, 5), 014100 (1, 2), 014604 (1, 2, 3, 4), 014605 (1, 2), 014606 (1, 2, 3, 4), 014607 (1, 2), 014608 (1, 2), 014700 (1, 2, 3), 015100 (1, 2, 3, 4, 5), 015400 (1), 015601 (1, 2, 3, 4, 5, 6), 006400 (1, 2, 3), 006700 (1, 2, 3), 007000 (1, 2, 3, 4), 007400 (1, 2), 007500 (1, 2), 007700 (1), 008100 (1, 2, 3), 009601 (1, 2), 009602 (1, 2, 3), 009700 (1, 2, 3), 010500 (1, 2, 3, 4, 5), 011201 (1, 2), 011202 (1, 2, 3, 4), 011401 (1, 2), 011402 (1, 2, 3), 012100 (1, 2, 3),



012200 (1, 2, 3, 4), 012500 (1, 2, 3), 012804 (1, 2), 027302 (1, 2), 027702 (1, 2, 3), 027704 (1, 2), 027705 (1, 2, 3), 027706 (1, 2, 3), 027900 (1, 2), 029102 (1, 2), 029103 (1, 2, 3, 4, 5), 029104 (1, 2, 3, 4), 030301 (1, 2), 030302 (1, 2, 3, 4), 031901 (1, 2), 031902 (1, 2, 3), 032300 (1)

Activity Progress Narrative:

The Jewish Community Center of Staten Island facilitated two emergency preparedness workshops targeting the youth population a NYC Emergency Management's Ready Girl presentation for 30 children, as well as a presentation from American Red Cross's Pillowcase Project to 80 children in grades 1-8 and 20 high school students grades 9-12. The JCC provided presentations to over 10 faith and community based organizations to prepare staff and constituents on emergency preparedness and response, and served as a lead agency in two community based outreach events, serving about 200 Staten Island residents. Disaster Case Management served 15 clients over this reporting period. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-NYRCCR Rockaway Waterfront Alliance-PS-LMI

Activity Title: NYRCC Rockaway Waterfront Alliance CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Rockaway Waterfront Alliance

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$297,671.50
Total Budget	\$0.00	\$297,671.50
Total Obligated	\$33,329.38	\$158,400.65
Total Funds Drawdown	\$33,329.38	\$158,400.65
Program Funds Drawdown	\$33,329.38	\$158,400.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,979.05	\$169,947.70
Rockaway Waterfront Alliance	\$33,979.05	\$169,947.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will implement reconstruction projects proposed by the Nassau County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act. The NYRCC Rockaway Waterfront Alliance project will establish disaster recovery services in Rockaway East that will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Queens Census Tracts 095400 BGs 0-3, 096400 BGs 1-2, 097202 BG 1, 097203 BGs 1-4, 097204 BGs 1-3, 099200 BGs 1-2, 099801 BGs 1-5, 099802 BGs 1-3, 100801 BGs 1-2, 100802 BGs 1-4, 101001 BGs 1-4, 101002 BGs 1-2, 103201 BGs 1-3, 103202 BGs 1-4, Nassau Census Tracts 411100 BGs 3-4

Activity Progress Narrative:

Rockaway Waterfront Alliance (RWA) began reaching out to local schools about Living Classroom. For the Recovery and Resilience series, RWA began to meet staff to develop a Continuity of Operations (COOP) plan for the organization. Citizen Corps came and presented to the organization about COOP. This activity includes funds from



funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-NYRCCUniSettleSoc-PS-LMI

Activity Title: NYRCCUniSettleSoc CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

University Settlement Society of New York Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$495,186.28

Total Obligated

\$0.00

\$495,186.28

Total Funds Drawdown

\$84,128.48

\$319,455.26

Program Funds Drawdown

\$84,128.48

\$319,455.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$91,295.90

\$319,455.26

University Settlement Society of New York Inc.

\$91,295.90

\$319,455.26

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will establish disaster recovery services in the NY Rising community of Lower Manhattan and will provide local residents and business owners recovery information, support in recovery efforts, and recovery services in a centralized location. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 000201 (Block Group 1, 2), 000202 (Block Group 1, 2, 3, 4, 5), 000600 (Block Group 1, 2, 3, 4, 5, 6), 000800 (Block Group 1, 2, 3, 4, 5, 6), 001001 (Block Group 1), 001002 (Block Group 1, 2, 3), 001200 (Block Group 1, 2, 3), 001401 (Block Group 1, 2), 001402 (Block Group 1, 2), 001501 (Block Group 1, 2, 3), 001600 (Block Group 1, 2, 3, 4, 5) 001800 (Block Group 1, 2, 3, 4, 5, 6, 7), 002000 (Block Group 1, 2, 3), 002201 (Block Group 1, 2, 3, 4), 002202 (Block Group 1), 002400 (Block Group 1), 002500 (1, 2, 3), 002601 (Block Group 1, 2), 002700 (1), 002900 (Block Group 3, 4), 003001 (Block Group 1, 2, 3, 4), 003002 (Block Group 1, 2), 003200 (Block Group 4, 5), 003601 (Block Group 1, 2, 3), 003602 (Block Group 1, 2), 004100 (Block Group 1, 2, 3)

Activity Progress Narrative:

During this quarter, the Community Development and Engagement Coordinator helped prepare for a community engagement event commemorating Superstorm Sandy. Emergency reference information cards were distributed at a Family Day event. A community resource specialist was hired and is being trained. Short term housing counseling



services were provided to 52 families, and 14 long term housing cases are being handled. University Settlement staff worked with the Office of Emergency Management (OEM) to coordinate emergency preparedness workshops with the Department of Education and to organize a field trip for students to the OEM offices and to have the Fire Department of New York visit classes and conduct a fire safety workshop. Cooper Square staff (a partner organization) carried out weatherization outreach and informed people about the home resiliency assessment program offered by Flood Help NY. Workshops and presentations on Emergency Preparedness and Management were also held as part of the Seniors Disaster Recovery Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-OakdaleResiliencyGenerator-PF-LMI

Activity Title: OakdaleResiliencyGenerator CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Islip Housing Authority

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$521.78

\$16,313.84

Total Funds Drawdown

\$1,005.93

\$16,313.84

Program Funds Drawdown

\$1,005.93

\$16,313.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,453.09

\$16,313.84

Town of Islip Housing Authority

\$4,453.09

\$16,313.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will oversee design and implementation of storm resiliency improvements at the Town of Islip Housing Authority's Ockers Gardens public housing site. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Islip Housing Authority public housing site at Ockers Gardens in the Hamlet of Oakdale, NY.

Activity Progress Narrative:

RFP for architectural and engineering services was reissued and an award was made. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-OakdaleWSayvilleInfraHardenRaiseRds-PI-UN
Activity Title:	OakdaleWSayvilleInfraHardenRaiseRds-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$274,775.10
Total Budget	\$0.00	\$274,775.10
Total Obligated	\$10,701.79	\$60,453.65
Total Funds Drawdown	\$11,788.37	\$60,453.65
Program Funds Drawdown	\$11,788.37	\$60,453.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,022.18	\$60,453.65
Dormitory Authority of the State of New York (DASNY)	\$13,022.18	\$60,453.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting funding to develop an engineering analysis along with the physical raising of existing roads at optimal locations. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlets of Oakdale, West Sayville and Sayville in Suffolk County, NY. The GEOID for the project includes: 361000000000

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. 30 percent design was completed September 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-OceansideCriticalFacilities-PF-UN
Activity Title:	OceansideCriticalFacilities CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$478,910.54

Total Budget

\$0.00

\$478,910.54

Total Obligated

\$43,727.54

\$43,727.54

Total Funds Drawdown

\$43,727.54

\$43,727.54

Program Funds Drawdown

\$18,373.54

\$18,373.54

Program Income Drawdown

\$25,354.00

\$25,354.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$43,727.54

\$43,727.54

Dormitory Authority of the State of New York (DASNY)

\$43,727.54

\$43,727.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to design and construct resiliency improvements to critical facilities in the Oceanside Community. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of Oceanside, NY.

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. 30 percent design was completed September 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-OceansideDrainageImprov-PI-UN
Activity Title:	OceansideDrainageImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$342,005.26

Total Budget

\$0.00

\$342,005.26

Total Obligated

\$8,237.71

\$198,579.35

Total Funds Drawdown

\$14,111.23

\$198,579.35

Program Funds Drawdown

\$14,111.23

\$198,579.35

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,677.38

\$198,579.35

Town of Hempstead

\$17,677.38

\$198,579.35

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Hempstead will restore and improve infrastructure functionality and utilization to reduce flood damage to private, institutional, municipal and public properties and improve resiliency. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Oceanside, NY

Activity Progress Narrative:

Final report led to the creation of Requests for Proposals which are currently being drafted. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-OwegoSharedMunicipalFacility-PF-UN
Activity Title:	Owego Shared Municipal Facility CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Owego

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$354,921.23

Total Budget

\$0.00

\$354,921.23

Total Obligated

\$5,442.34

\$204,756.63

Total Funds Drawdown

\$5,442.34

\$204,756.63

Program Funds Drawdown

\$5,442.34

\$204,756.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,360.16

\$222,735.22

Town of Owego

\$9,360.16

\$222,735.22

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Owego Shared Municipal Facility project will fund the construction of a new municipal services building outside the floodplain to serve the Town and Village of Owego municipalities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Census Tract 020300 (BG 1-6), 020401 (1-4), 020402 (1-3), 020500 (1-4)

Activity Progress Narrative:

The Town has evaluated the town lot next to the proposed site for the new municipal building and will be placing the septic system for the new building on the adjacent lot due to better soil. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-OysterBay-PermanentGen-PF-UN
Activity Title:	TownofOysterBayPermGen CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Oyster Bay

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$302,534.38

Total Budget

\$0.00

\$302,534.38

Total Obligated

\$11,819.50

\$167,417.03

Total Funds Drawdown

\$23,087.45

\$167,417.03

Program Funds Drawdown

\$23,087.45

\$167,417.03

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$27,440.24

\$167,417.03

Town of Oyster Bay

\$27,440.24

\$167,417.03

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Oyster Bay will install six permanent generators at key community facilities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 521100 (block groups 1, 2, 3, 4, 5). 521200 (1,2,3). 521301 (1,2). 521302 (1,2,3,4). 521400 (1,2,3,4,5) 521500 (1,2,3,4,5). 521601 (1,2,3,4). 521602 (1,2,3,4). 521700 (1,2,3,4,5). 521801 (1,2,3,4). 521802 (1,2,3). 521902 (1, 2,3,4). 522000 (1,2,3,4,5).

Activity Progress Narrative:

The project was put out to bid for construction and a bid opening was held on 9/27/17. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-PantherkillBridgeReplace-PI-UN
Activity Title:	Pantherkill Rd Bridge Replacement CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Shandaken

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$220,931.16

Total Budget

\$0.00

\$220,931.16

Total Obligated

\$6,555.58

\$99,283.72

Total Funds Drawdown

\$6,555.58

\$99,283.72

Program Funds Drawdown

\$6,555.58

\$99,283.72

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,002.25

\$99,283.72

Town of Shandaken

\$8,002.25

\$99,283.72

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Shandaken will replace the Pantherkill Road Bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Shandaken in Ulster County. The GEOID for this project includes 3611195530001.

Activity Progress Narrative:

Construction is over 50 percent complete, temporary road fully constructed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-PathtothePark-PI-LMI

Activity Title: PathtothePark CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$286,911.08
Total Budget	\$0.00	\$286,911.08
Total Obligated	\$42,600.93	\$152,233.64
Total Funds Drawdown	\$44,166.14	\$152,233.64
Program Funds Drawdown	\$44,166.14	\$152,233.64
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$46,772.17	\$152,233.64
Town of Hempstead	\$46,772.17	\$152,233.64
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will restore the natural shoreline in an area of the Town of Hempstead along Valley Stream and between Cloverfield Road North to Mill Road, commonly referred to as 'The Path'. This area is approximately 1,800 linear feet in total length and includes a walking trail, approximately 200 linear feet of bioswale and other green infrastructure practices to create tidal marshes and living shoreline, and approximately 60,000 square feet of pocket park area. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of South Valley Stream in Nassau County. The GEOIDS for the project include: 360594104002, 360594108004, 36094109001, 36094109002.

Activity Progress Narrative:

Subrecipient is reviewing the 80 percent design plans submitted by their engineer. They expect the design to be completed in November. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-PattersonCreekStreamBankRehab-PI-UN

Activity Title: PattersonCreekStreamBankRehab-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Union

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$3,182.92	\$78,726.02
Total Funds Drawdown	\$3,182.92	\$78,726.02
Program Funds Drawdown	\$3,182.92	\$78,726.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,152.65	\$78,726.02
Town of Union	\$4,152.65	\$78,726.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Union will construct stream bank restoration improvements on Patterson Creek to address erosion that occurred during Hurricane Irene and Tropical Storm Lee. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

The Town of Union in Broome County. The GEOIDS for this project include: 360070132021, 360070134001, 360070133044, 360070133045.

Activity Progress Narrative:

Work substantially complete and closeout to begin. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-PenataquitCreekResiliencyImprov-PI-LMI

Activity Title: PenataquitCreekResiliencyImprov-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Islip Housing Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,445.46	\$33,962.95
Total Funds Drawdown	\$2,861.75	\$33,962.95
Program Funds Drawdown	\$2,861.75	\$33,962.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,014.72	\$33,962.95
Town of Islip Housing Authority	\$10,014.72	\$33,962.95
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Islip Housing Authority is requesting CDBG-DR funding to initiate a resiliency study which would be followed by a series of storm water infrastructure interventions within the Penataquit Creek watershed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of Bay Shore in the Town of Islip, NY. The GEOID for the project includes: 361031000000.

Activity Progress Narrative:

RFP for Architectural and Engineering services was reissued and an award was made. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-Plan
Activity Title:	Community Reconstruction Planning CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$7,166,671.62

Total Budget

(\$10,080,928.50)

\$7,166,671.62

Total Obligated

\$1,329,630.34

\$6,119,858.14

Total Funds Drawdown

\$1,262,765.51

\$6,001,530.31

Program Funds Drawdown

\$1,245,992.63

\$5,984,307.29

Program Income Drawdown

\$16,772.88

\$17,223.02

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,353,760.23

\$5,997,028.20

New York State

\$1,353,760.23

\$5,997,028.20

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State will contract with 9 planning/consulting firms to provide planning assistance to communities in the affected areas in their efforts to develop long-term recovery and resiliency plans which will lead to future CDBG-DR projects. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

New York State will be undertaking planning activities in and with communities located in the impacted areas. Individuals and groups of communities are awarded in the three general areas: Long Island, New York City, and Upstate. All communities are located in Counties eligible for DR assistance through Sandy, Irene or Lee disaster declarations.

Activity Progress Narrative:

This narrative covers Round 4 of NY Rising Community Reconstruction (NYRCR) Planning. GOSR has entered into 94 subrecipient agreements with local governments and nonprofits, as well as an agreement with a State Agency, that are overseeing the implementation of projects from each NYRCR Planning Committee. More than 250 projects so far have been selected for implementation and are currently being developed in detail through an internal application process that is designed to ensure that all projects comply with CDBG DR requirements. Additional projects from each community are being evaluated for their efficacy, eligibility for funding, and feasibility. During Q3, this activity focused on the continued project development through associated activities and subrecipient

technical assistance. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-PortRichmondCERTCommAug-AQPF-UN

Activity Title: Port Richmond CERT Comm Augmentation CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Port Richmond CERT

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$3,532.64

\$34,543.15

Total Funds Drawdown

\$3,532.64

\$34,543.15

Program Funds Drawdown

\$3,532.64

\$34,543.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,765.05

\$34,543.15

Port Richmond CERT

\$8,765.05

\$34,543.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Port Richmond CERT Communications Augmentation will conduct a study to determine the best location for the installation of repeater sites as well as install repeater stations at radio antennae repeater sites to expand emergency radio communications capabilities throughout Staten Island. This was proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is the provision of assistance, including loans and grants for activities which are carried out by public or private nonprofit entities, pursuant to Section 105(a)(14) of the Housing and Community Development Act. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Richmond County

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-PrattsvilleRegHealthFac-AQPF-UN
Activity Title:	Prattsville Regional Health Facility CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Prattsville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$979,951.53
Total Budget	\$250,116.56	\$979,951.53
Total Obligated	\$283,314.80	\$592,622.51
Total Funds Drawdown	\$283,314.80	\$592,622.51
Program Funds Drawdown	\$283,314.80	\$592,622.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$283,314.80	\$592,622.51
Town of Prattsville	\$283,314.80	\$592,622.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Prattsville Public Facilities project will provide the funding to build a regional health care facility at a site adjacent to Washington Street in Prattsville. The project involves acquiring three properties totaling approximately 55 acres, installing water and sewer infrastructure to the project site, building a secondary, emergency access road, and constructing a regional health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

Infrastructure is complete. Greene County added to the project with an MOU. The Town has agreed to let Greene County perform all Administrative work and Elation data entry. The RFP for a new medical provider was reviewed and should be publicized next quarter. This activity includes funds from funding round 4, as well as any funds from



funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-QueensBoroughPublicLibrary-PS-LMI
Activity Title:	QueensBoroughPublicLibrary CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Queens Borough Public Library

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$7,983.22	\$32,803.30
Total Funds Drawdown	\$7,983.22	\$32,803.30
Program Funds Drawdown	\$7,983.22	\$32,803.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,552.24	\$32,803.30
Queens Borough Public Library	\$9,552.24	\$32,803.30
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Queens Borough Public Library will provide the following services in the two (2) NY Rising Community Centers to be located in Rockaway East and Rockaway West: (1) Response and Recovery Workshops to Address Gaps in Services, (2) Case Management Services, (3) Housing Counseling Services, and (4) Educational and Counseling Services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Rockaway East and Rockaway West in Queens County. The GEOIDS for the project include 360810942011, 360810972021, 360811010021, 360810922001, 360810954001, 360810942021, 360810998011, 360810964001, 360811032011, 360811032021, 360810992001, 360811010011, 360810942031, 360811008021, 360810934021, 360810972031, 360810972041, 360810964002, 360810972032, 360810922002, 360810992002, 360810998012, 360811010022, 360811032012, 360810942022, 360811008012, 360810934012, 360810942032, 360811008022, 360811010012, 360810934022, 360810928002, 360810954002, 360810998022, 360811032022, 360810972042, 360810938002, 360810954003, 360810972033, 360810938003, 360810934013, 360810972043, 360810998023, 360810928003, 360810922003, 360811032023, 360810934023, 360810942033, 360811032013, 360810998013, 360811010013, 360811008023, 360810942034, 360811008024, 360811032024, 360810972034, 360811010014, 360810998014, 360810998015, 360810942035, 360811010011, 360811010012, 360811010013, 360811010014.



Activity Progress Narrative:

Weekly workshops, tabling service, and one on one assistance were offered at the centers servicing Rockaway East and West residents during this quarter. Housing counselors and the case manager assisted individuals and families with locating, supporting, and improving their current housing situation. An employment counselor assisted several individuals with resumes, cover letters, and job searching. NY Rising staff attended several outreach activities including distributing fliers to several organizations. Queens Library sent a request for proposals for the job skills training program for GOSR to review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-RdElevationStabilizationCaptreeRd-PI-UN

Activity Title: RdElevationStabilizationCaptreeRd-CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$208.71	\$1,106.21
Total Funds Drawdown	\$208.71	\$1,106.21
Program Funds Drawdown	\$208.71	\$1,106.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$208.71	\$1,106.21
Town of Babylon NY	\$208.71	\$1,106.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting CDBG-DR funding to raise selected sections of Captree Road and construct and restore shoreline stabilization measures along its southern and northern edges where determined to be necessary. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Community of Captree Island in Suffolk County, NY. The GEOID for the project includes: 361031244023.

Activity Progress Narrative:

The Town is working with its new project manager to determine scope of design and construction services needed in anticipation of preparing an RFP. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-RDRCRockawayEastWorkforceDev-PS-LMI

Activity Title: RDRCRockawayEastWorkforceDev CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Rockaway Development and Revitalization Corporation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$10,000.00	\$100,000.00
Total Obligated	\$13,170.66	\$13,170.66
Total Funds Drawdown	\$13,170.66	\$13,170.66
Program Funds Drawdown	\$13,170.66	\$13,170.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,170.66	\$1,623.61
Rockaway Development and Revitalization Corporation	\$13,170.66	\$1,623.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The implementation of a workforce development program in Rockaway East that will provide 6 types of job trainings, such as Certified Home Health Aid and CERT, to an expected 796 majority LMI residents of the storm-impacted neighborhoods of Rockaway East. The project is expected to be carried out over a 12-month period. Also, the project, which was included in the Rockaway East NYRCR Community Reconstruction Plan, is in response to the demonstrated need for skills that are demanded locally and which can support the post-Sandy revitalization of the employment base. Among the needs addressed, will be the desire among residents to be better prepared and trained to assist in disaster recovery. Trainings are expected to be provided at multiple sites which will be determined closer to the program start. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The East Rockaway community in Queens New York. The GEOIDS for the project include: 360810942020, 360810954000, 360810942021, 360810942031, 360810954001, 360810964001, 360810972021, 360810972031, 360810972041, 360810992001, 360810998011, 360810998021, 360811008011, 360811008021, 360811010011, 360811010021, 360811032011, 360811032021, 360810942022, 360810942032, 360810954002, 360810964002, 360810972032, 360810972042, 360810992002, 360810998012, 360810998022, 360811008012, 360811008022, 360811010012, 360811010022, 360811032012, 360811032022, 360810942033, 360810954003, 360810972033, 360810972043,



360810998013, 360810998023, 360811008023, 360811010013, 360811032013, 360811032023, 360810942034, 360810972034, 360810998014, 360811008024, 360811010014, 360811032024, 360810942035, 360810998015.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-CR-RebuildFultonTownHall-PF-LMI

Activity Title: RebuildFultonTownHall CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$272,878.94

Total Obligated

\$57,241.39

\$272,878.94

Total Funds Drawdown

\$57,241.39

\$140,366.85

Program Funds Drawdown

\$56,465.89

\$140,366.85

Program Income Drawdown

\$775.50

\$139,591.35

Program Income Received

\$0.00

\$775.50

Total Funds Expended

\$61,241.49

\$0.00

Schoharie County

\$61,241.49

\$140,366.85

Most Impacted and Distressed Expended

\$0.00

\$140,366.85

Match Contributed

\$0.00

\$0.00

Activity Description:

The County of Schoharie is requesting funding to design and reconstruct the Town of Fulton Municipal Complex. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDS for the project include: 360957406001 and 360957406002.

Activity Progress Narrative:

Highway garage design at 95 percent completion and the Town hall design is at 65 percent completion. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-RebuildTogethNYC-PS-LMI
Activity Title:	Rebuilding Together NYC CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Rebuilding Together NYC

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$645,393.24

Total Budget

\$0.00

\$645,393.24

Total Obligated

\$72,808.33

\$474,782.84

Total Funds Drawdown

\$136,477.42

\$474,782.84

Program Funds Drawdown

\$136,477.42

\$442,812.24

Program Income Drawdown

\$0.00

\$31,970.60

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$139,854.50

\$474,782.84

Rebuilding Together NYC

\$139,854.50

\$474,782.84

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rebuilding Together NYC is implementing a Disaster Recovery Workforce training Program for low and very low income and Section 3 residents of Brooklyn Community Boards 11, 13, and 15, Canarsie and Red Hook as well as the low/very low income and Section 3 residents of Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The communities of Staten Island, Gravesend, Coney Island, Gerritsen Beach, Canarsie and Red Hook in Richmond County and Kings County. Rebuilding Together NYC (057773531).

Activity Progress Narrative:

Third cohort is underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ReconstInteriorRoutesEmerTravel-PI-UN

Activity Title: ReconstInteriorRoutesEmerTravel CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$3,881.88
Total Funds Drawdown	\$215.11	\$3,881.88
Program Funds Drawdown	\$215.11	\$3,881.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$654.77	\$3,881.88
Dormitory Authority of the State of New York (DASNY)	\$654.77	\$3,881.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

DASNY will reconstruct two sections of the interior route for emergency travel. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 147004 (Block Group 1), 159510 (Block Groups 1, 2)

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-RefuseGarageRelocation-PI-UN

Activity Title: RefuseGarageRelocation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Union

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$319,841.99

Total Budget

\$0.00

\$319,841.99

Total Obligated

\$111,741.16

\$145,809.97

Total Funds Drawdown

\$111,741.16

\$145,809.97

Program Funds Drawdown

\$111,741.16

\$145,809.97

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$116,274.00

\$145,809.97

Town of Union

\$116,274.00

\$145,809.97

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Unions Refuse Garage Relocation project consists of the design and construction of a 15,000 square foot refuse garage that would house the towns maintenance and assembly area for garage trucks, dumper trucks, road sweepers, garbage compactors and refuse containers. The proposed project will benefit the Town of Union by enabling service providers to deploy personnel for quick clean up during emergencies. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Union, Broome County, New York.

Activity Progress Narrative:

Preliminary design documents were submitted to GOSR for review. Comments received from GOSR are being reviewed and addressed where appropriate. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-RegionalShelterInitiative-PLAN
Activity Title:	RegionalShelterInitiative CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Broome County2

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$54,869.92

\$69,531.58

Total Funds Drawdown

\$54,869.92

\$69,531.58

Program Funds Drawdown

\$54,869.92

\$69,531.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$55,886.90

\$69,531.58

Broome County2

\$55,886.90

\$69,531.58

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Broome County will evaluate the feasibility of renovating a former military supply depot to serve as a regional emergency shelter and identify other opportunities for its use. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Broome County, NY

Activity Progress Narrative:

The project closeout process was initiated. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ReloTBloomGroveCentMainFacil-PF-UN

Activity Title: ReloTBloomGroveCentMainFacil CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Blooming Grove

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$618,010.09
Total Budget	\$11,816.04	\$618,010.09
Total Obligated	\$38,208.07	\$501,235.51
Total Funds Drawdown	\$38,208.07	\$501,235.51
Program Funds Drawdown	\$32,598.88	\$495,626.32
Program Income Drawdown	\$5,609.19	\$5,609.19
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,488.34	\$501,235.51
Town of Blooming Grove	\$40,488.34	\$501,235.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Blooming Grove will relocate equipment, materials, and personnel from the current central maintenance facility in the Village of Washingtonville to an existing town-owned facility on New York Route 94, in the Town of Blooming Grove. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Blooming Grove

Activity Progress Narrative:

100 percent design achieved and under design review, design identified need for increased roof pitch and relocation of bathroom facilities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-ResearchFoundHighGround-PLAN
Activity Title:	The Research Foundation of CUNY High Ground CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Research Foundation of CUNY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$266,695.15
Total Budget	\$38,674.65	\$266,695.15
Total Obligated	\$59,369.93	\$123,312.41
Total Funds Drawdown	\$59,369.93	\$123,312.41
Program Funds Drawdown	\$59,369.93	\$123,312.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,481.01	\$72,544.61
Research Foundation of CUNY	\$11,481.01	\$72,544.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Research Foundation of CUNY Go To High Ground project will analyze and develop a plan for the development of a system of wayfinding signage paired with designated areas for automobile evacuation that encourage residents to go to high ground during a storm surge event. This was proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Richmond County

Activity Progress Narrative:

Final report submitted. Applicant will hire a copy editor to revise and also use remaining funds to reach out to the public. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ResiliencyConstrnWrkfrceTrngPrgrm-PS-LMI

Activity Title: ResiliencyConstrnWrkfrceTrngPrgrm CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Southwest Brooklyn Industrial Development

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$496,575.94
Total Budget	\$0.00	\$496,575.94
Total Obligated	\$41,144.50	\$148,954.79
Total Funds Drawdown	\$41,144.50	\$148,954.79
Program Funds Drawdown	\$8,825.05	\$116,635.34
Program Income Drawdown	\$32,319.45	\$32,319.45
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41,834.45	\$148,954.79
Southwest Brooklyn Industrial Development	\$41,834.45	\$148,954.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Southwest Brooklyn Industrial Development Corporation (SBIDC), under sub-subrecipient agreements with Good Shepherd Services (GSS), Red Hook Initiative (RHI), and Brooklyn Workforce Innovation (BWI), will develop and implement a workforce training program for low- to moderate-income individuals in the Red Hook community that will provide the necessary work skills to allow greater employment opportunities currently being provided in the emerging resiliency construction field. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Direct beneficiaries in Red Hook in Kings County.

Activity Progress Narrative:

During the third quarter of 2017, the subrecipient and its partners completed training for the first cohort of 15 Red Hook residents. All 15 trainees completed the training program and so far eight students have been placed in a job. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business Organizations	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/150	0/0	0/150	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-CR-RochesterAlligervilleFireStation-PF-LMI

Activity Title: RochesterAlligervilleFireStation CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of Rochester

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$29,361.20	\$100,000.00
Total Obligated	\$29,361.20	\$29,361.20
Total Funds Drawdown	\$29,361.20	\$29,361.20
Program Funds Drawdown	\$29,361.20	\$29,361.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town will be demolishing the existing fire station and building a replacement fire station that meets current code and provides a dedicated ADA compliant access space to the shelter.

Location Description:

The Town of Rochester in Ulster County. The GEOIDs for the project include: 361119530002.

Activity Progress Narrative:

30 percent design achieved, anticipate design to be completed in Q4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-RomeDamInitiative-PLAN

Activity Title: RomeDamInitiative CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Essex County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$6,736.67

\$42,219.06

Total Funds Drawdown

\$6,736.67

\$42,219.06

Program Funds Drawdown

\$6,736.67

\$42,219.06

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,723.42

\$42,219.06

Essex County

\$9,723.42

\$42,219.06

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Essex County is requesting funds for an engineering feasibility study of the Rome Dam to determine the potential impact of dam failure and to identify alternatives to mitigate these impacts, and full design, engineering and permitting of selected alternative. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Au Sable Forks in Clinton County. The GEOIDS for the project include 360191018001.

Activity Progress Narrative:

Design on this project progressed and the application for funding was amended to include construction costs. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-RosendaleJamesStFloodCon-PI-UN
Activity Title:	Rosendale Flood Control Along James Street CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Rosendale

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$4,881.07	\$23,477.46
Total Funds Drawdown	\$4,881.07	\$23,477.46
Program Funds Drawdown	\$4,881.07	\$23,477.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,708.96	\$23,477.46
Town of Rosendale	\$5,708.96	\$23,477.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity will improve stormwater drainage along an approximately 4,800 linear foot length of James Street which has experienced flooding and roadway collapse. The activity will involve reconstruction of approximately 510 linear feet of the stormwater drainage system as well as measures to reconstruct and stabilize approximately 400 linear feet of the bank of Rondout Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include: 361119528001, 361119528002, and 361119527003.

Activity Progress Narrative:

90 percent design achieved, awaiting Army Corp of Engineers comments and review before finalizing plans. Permitting with other required agencies is underway and anticipate Spring 2018 construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-RosendaleWashingtonParkStormwater-PI-UN
Activity Title:	Rosendale Washington Park Stormwater CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Rosendale

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$262,781.60

Total Budget

\$0.00

\$262,781.60

Total Obligated

\$9,167.32

\$131,090.46

Total Funds Drawdown

\$47,755.32

\$131,090.46

Program Funds Drawdown

\$47,755.32

\$131,090.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$51,067.98

\$131,090.46

Town of Rosendale

\$51,067.98

\$131,090.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rosendale Washington Park Stormwater project will fund the design and construction of stormwater mitigation improvements in the Washington Park neighborhood. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 952700, BG 3

Activity Progress Narrative:

Bidding complete, contract consent and project approval received from GOSR, Notice to Proceed granted at end of Q3 This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-RotterdamFirehouseUpgrades-PF-UN

Activity Title: Rotterdam Firehouse Upgrades CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$360,000.00

Total Obligated

\$0.00

\$360,000.00

Total Funds Drawdown

\$72,801.62

\$140,151.59

Program Funds Drawdown

\$72,801.62

\$140,151.59

Program Income Drawdown

\$71,468.62

\$138,818.59

Program Income Received

\$1,333.00

\$1,333.00

Total Funds Expended

\$0.00

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$74,644.10

\$140,151.59

\$74,644.10

\$140,151.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rotterdam Firehouse Upgrades project will allow DASNY to upgrade the facility to serve the community more effectively. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rotterdam in Schenectady County. The GEOIDS for the project include: 360930326021.

Activity Progress Narrative:

Construction began and is underway on this project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SaugertiesWaterSupplySource-PI-UN
Activity Title:	SaugertiesWaterSupplySource CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Saugerties

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$494,629.13

Total Budget

\$0.00

\$494,629.13

Total Obligated

\$8,817.39

\$10,575.93

Total Funds Drawdown

\$8,817.39

\$10,575.93

Program Funds Drawdown

\$2,405.51

\$4,164.05

Program Income Drawdown

\$6,411.88

\$6,411.88

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,926.37

(\$58,849.13)

Village of Saugerties

\$8,926.37

(\$58,849.13)

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Saugerties is funding a project for exploration of groundwater resources and subsequent drilling, pumping and disinfectant equipment, and piping infrastructure that will connect with the Village's main water system. This will act as a supplemental water source to protect the Village from risk of interruption in service. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area for this project falls into the Village of Saugerties and a portion of the Town of Saugerties. Overall, it includes GEOIDs 361119501001, 361119502001, 361119502002, 361119502003, 361119503001, 361119503002, 361119503003, and 361119549001.

Activity Progress Narrative:

90 percent design achieved. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ScatterSitePumps-PI-LMI

Activity Title: ScatterSitePumps CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$218,402.70

Total Budget

\$0.00

\$218,402.70

Total Obligated

\$2,988.52

\$95,630.24

Total Funds Drawdown

\$2,988.52

\$95,630.24

Program Funds Drawdown

\$2,988.52

\$95,630.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,572.39

\$95,630.24

Dormitory Authority of the State of New York (DASNY)

\$4,572.39

\$95,630.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

City of Binghamton andquest Scatter Site Pump Station Upgrades project will implement resiliency measures in the cityandquests critical infrastructures by replacing and/or improving the pump stations located at Rush Avenue, Glenwood Avenue, Jackson Street, and Bevier Street. The necessary measures will mitigate damage from future flooding events, ensuring protection of the City of Binghamtonandquests assets and the safety of its citizens. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the City of Binghamton, Broome County, New York. The GEOIDS for the project include 360070004001, 360070004002, 360070004003, 360070005001, 360070005002, 360070005003, 360070006001, 360070006002, 360070006003, 360070007001, 360070007002, 360070007003, 360070007004, 360070007005, 360070009001, 360070009002, 360070018001, 360070018002, 360070018003, 360070018004, 360070018005, 360070016001, 360070001003, 360070013001, 360070013002, 360070013003, and 360070013004.

Activity Progress Narrative:

A new engineer was hired to further design on this project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-SchoharieCountyWestFultonFireDept-PF-LMI

Activity Title: SchoharieCountyWestFultonFireDept CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$25,000.00	\$100,000.00
Total Obligated	\$2,252.68	\$2,252.68
Total Funds Drawdown	\$2,252.68	\$2,252.68
Program Funds Drawdown	\$2,252.68	\$2,252.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,252.68	\$2,252.68
Schoharie County	\$2,252.68	\$2,252.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Fulton did not have adequate emergency shelter space for residents displaced during flooding caused by Hurricane Irene and Tropical Storm Lee. This project would expand the capacity of the firehouse to function as a shelter through the construction of additional space and hardening of the facility including redundant power supply, communications services and water supply. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

The Town of Fulton in Schoharie County. The GEOIDs for the project include: 360957406001, 360957406002.

Activity Progress Narrative:

The project is ready to consent design work to start the fourth quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SchoharieParrottHouseStudy-PLAN
Activity Title:	SchoharieParrottHouseStudy CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$5,000.00	\$100,000.00
Total Obligated	\$1,253.01	\$2,215.20
Total Funds Drawdown	\$1,253.01	\$2,215.20
Program Funds Drawdown	\$1,253.01	\$2,215.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,390.69	\$2,215.20
Dormitory Authority of the State of New York (DASNY)	\$1,390.69	\$2,215.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will consist of developing a comprehensive feasibility study to address highest and best use, regional marketability, and structural/physical analysis of the Parrot House to understand the costs associated with ensuring the structural integrity of the building, flood proofing, costs associated with code upgrades to electrical, HVAC, plumbing, and accessibility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Village of Schoharie.

Activity Progress Narrative:

The feasibility study work began and the consultants held a progress meeting with the subrecipient to apprise them of progress to date. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SCSWCDGorgeCrkCulRepair-PI-LMI
Activity Title:	SCSWCD Gorge Creek Culvert Repair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$436,361.33
Total Budget	\$0.00	\$436,361.33
Total Obligated	\$27,648.63	\$290,334.16
Total Funds Drawdown	\$27,648.63	\$290,334.16
Program Funds Drawdown	\$24,455.62	\$287,141.15
Program Income Drawdown	\$3,193.01	\$3,193.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,345.57	\$290,334.16
Schoharie County, Soil and Water Conservation District	\$31,345.57	\$290,334.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Gorge Creek Culvert Repair project will consist of the design and construction of improvements to the Gorge Creek Culvert and Gorge Creek in the Village of Middleburgh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Middleburgh is an incorporated place. See attached for 2014 ACS Place data. Schoharie County, Soil and Water Conservation District (069303801)

Activity Progress Narrative:

Design continued to move forward and the subrecipient moved forward completing documents required for acquisition / easements to take place. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SCSWCDMasterDrainagePlan-PLAN
Activity Title:	SCSWCDMasterDrainagePlan CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall
Jul 1 thru Sep 30, 2017
To Date
Total Projected Budget from All Sources

N/A

\$100,000.00

Total Budget

\$25,000.00

\$100,000.00

Total Obligated

\$1,417.40

\$1,417.40

Total Funds Drawdown

\$1,417.40

\$1,417.40

Program Funds Drawdown

\$1,417.40

\$1,417.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,417.40

\$1,417.40

Schoharie County, Soil and Water Conservation District

\$1,417.40

\$1,417.40

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Schoharie was significantly impacted by flooding from Hurricane Irene. This project is a plan and study of the village storm sewer/drainage system. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Work on the study continued. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SCSWCDSouthEndDrain-PI-UN
Activity Title:	SCSWCD South End Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$315,425.86
Total Budget	\$0.00	\$315,425.86
Total Obligated	\$26,390.96	\$176,114.40
Total Funds Drawdown	\$26,390.96	\$176,114.40
Program Funds Drawdown	\$23,749.71	\$173,473.15
Program Income Drawdown	\$2,641.25	\$2,641.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,714.37	\$176,114.40
Schoharie County, Soil and Water Conservation District	\$30,714.37	\$176,114.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Schoharie County Soil and Water Conservation District will construct approximately 5,220 feet of drainage improvements in the Village of Schoharie. This includes relocating existing utilities, lowering culverts, developing a detention pond to attenuate peak runoff, constructing an outfall to Schoharie Creek, re-establishing swales, constructing additional drainage along and across State Route 30/Main Street and Bridge Street, constructing backflow gates to prevent Schoharie Creek flood waters from feeding back into the project site and stabilizing Schoharie Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The census designated place of the Village of Schoharie in Schoharie County.

Activity Progress Narrative:

Acquisition of easements progressed and final design documents are anticipated early in the next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-SCSWCDStonyBrook-PI-UN

Activity Title: SCSWCD Stony Brook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Schoharie County, Soil and Water Conservation District

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$258,303.50
Total Budget	\$0.00	\$258,303.50
Total Obligated	\$83,665.18	\$131,701.90
Total Funds Drawdown	\$83,665.18	\$131,701.90
Program Funds Drawdown	\$83,665.18	\$131,701.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,892.44	\$131,701.90
Schoharie County, Soil and Water Conservation District	\$86,892.44	\$131,701.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Schoharie County Soil and Water Conservation District Stony Brook Creek project will fund the design and construction costs for improvements that will mitigate the flooding of the Stony Brook Creek. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 740100. Block Groups 2, 3, and 4. Towns and Villages of Esperance, Schoharie, and Middleburgh. Schoharie County, Soil and Water Conservation District (069303801).

Activity Progress Narrative:

Acquisition of easements progressed and final design documents are anticipated to be submitted early in the next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SeafordRoadRaising-PI-UN
Activity Title:	SeafordRoadRaising CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hempstead

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$1,172.39	\$10,679.76
Total Funds Drawdown	\$2,770.69	\$10,679.76
Program Funds Drawdown	\$2,770.69	\$10,679.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,140.83	\$10,679.76
Town of Hempstead	\$3,140.83	\$10,679.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hempstead is requesting funding to reconstruct approximately 3, 800 ft of local residential streets that experienced tidal flooding during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Seaford in Nassau County. The GEOIDS for the project include 360594161001, 360594161004, 360594161002.

Activity Progress Narrative:

The subrecipient will be designing a portion of this project aside from the engineer's portion of design work. The subrecipient is finalizing their contract with their chosen engineer. The subrecipient has completed the topographic survey for the subrecipient's portion of design. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SeaGateCommStrtsceEnhancements-PI-UN
Activity Title:	SeaGateCommStrtsceEnhance CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

The Sea Gate Association

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$246,723.01
Total Budget	\$0.00	\$246,723.01
Total Obligated	\$3,386.49	\$118,341.39
Total Funds Drawdown	\$3,386.49	\$118,341.39
Program Funds Drawdown	\$3,386.49	\$118,341.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,859.78	\$118,341.39
The Sea Gate Association	\$7,859.78	\$118,341.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity involves the construction of streetscape enhancements to help control stormwater runoff and retention, provide shade and improve the quality of life for residents. Enhancement measures will include stormwater attenuation measures such as catch basins and bioswales and landscape improvements such as the use of tree pits for stormwater retention and planting salt-tolerant species. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Sea Gate in Kings County. The GEOIDS for the project include 360470336001, 360470336002, 360470336003, 360470336004, 360470336005

Activity Progress Narrative:

During this quarter, the Architectural and Engineering firm prepared front end documents as it prepares to bid the project out. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-SENassauCommAssistanceCenters-PF-UN

Activity Title: SENassauCommunityAssistanceCenters CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$956.80	\$956.80
Total Funds Drawdown	\$956.80	\$956.80
Program Funds Drawdown	\$956.80	\$956.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$956.80	\$956.80
Dormitory Authority of the State of New York (DASNY)	\$956.80	\$956.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY) is requesting CDBG-DR funding to to establish Community Assistance Centers (CACs) at public libraries in key locations in the hamlets of Baldwin, Baldwin Harbor, Wantagh, Bellmore, Merrick, and Seaford, NY. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Places of Baldwin, Baldwin Harbor, Merrick, Seaford, Wantagh, and Bellmore.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-ShandakenMunicipalComplex-PF-UN
Activity Title:	ShandakenMunicipalComplex CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Shandaken

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$663.08

Total Funds Drawdown

\$0.00

\$663.08

Program Funds Drawdown

\$0.00

\$663.08

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$663.08

\$663.08

Town of Shandaken

\$663.08

\$663.08

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will include the design and construction of a relocated town hall and highway department, including the feasibility for development on the proposed site regarding water. This complex will centralize the Town's agencies and departments, as well as emergency operations, including a town hall and administrative offices, multi-use meeting room for ranging from court use to conversion to an emergency shelter, highway and public works department garage and maintenance facility with fueling station and wash bays, community health and human services department offices, and a no-kill animal shelter facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the County Subdivision of the Town of Shandaken, including GEOIDs 361119553001, 361119509002, 361119553002, and 361119553003. The relocated town hall and highway department will be built at 5605 NY Route 28, Shandaken, NY 12480, which is a site now completely owned by the Town.

Activity Progress Narrative:

Accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ShorefrontYMYWHABriMhttnBeach-PS-LMI

Activity Title: ShorefrontYMYWHABriMhttnBeach CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Shorefront YM-YWHA of Brighton-Manhattan Beach,

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$1,732.22	\$59,892.44
Total Funds Drawdown	\$1,732.22	\$59,892.44
Program Funds Drawdown	\$1,732.22	\$59,892.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,829.31	\$59,892.44
Shorefront YM-YWHA of Brighton-Manhattan Beach,	\$2,829.31	\$59,892.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. will establish disaster recovery services in Brighton Beach, Coney Island, Manhattan Beach, and Sea Gate that will provide local residents and business owners recovery information, support in recovery efforts, and receive recovery services in a centralized location in the aftermath of Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Communities of Brighton Beach and Manhattan Beach in Kings County. The GEOIDS for this project include 360470308001, 360470326001, 360470328001, 360470330001, 360470336001, 360470340001, 360470342001, 360470348001, 360470350001, 360470352001, 360470354001, 360470356011, 360470356021, 360470360011, 360470360021, 360470362001, 360470364001, 360470366001, 360470374021, 360470386001, 360470610021, 360470610031, 360470610041, 360470612001, 360470616001, 360470620001, 360470314002, 360470326002, 360470328002, 360470330002, 360470336002, 360470340002, 360470342002, 360470348002, 360470350002, 360470354002, 360470356022, 360470360012, 360470360022, 360470362002, 360470364002, 360470366002, 360470374022, 360470386002, 360470608002, 360470610022, 360470610032, 360470610042, 360470620002, 360470326003, 360470328003, 360470330003, 360470336003, 360470342003, 360470354003, 360470356023, 360470360013, 360470362003, 360470366003, 360470370003, 360470374013, 360470374023, 360470608003, 360470610043, 360470326004, 360470328004,



Activity Progress Narrative:

The Disaster Risk and Recovery Coordinator (DRRC) organized an emergency preparedness workshop for local small businesses. The workshop was conducted at the Shorefront YM YWHA (SFY) by an expert from the NYC Department of Small Business Services (SBS) and its subcontractor. The expert presented a new Risk Assessment and Small Grants Program for hurricane Sandy affected businesses. DRRC updated the public announcements board at the SFY with hurricane related information relevant for the hurricane season. DRRC started analyzing data and drafting the Sandy survey based Gaps in Services report. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-ShoreRdWaterfrontResImprov-PI-UN
Activity Title:	ShoreRdWaterfrontParkResiliencyImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$2,256.65	\$7,951.19
Total Funds Drawdown	\$2,543.46	\$7,951.19
Program Funds Drawdown	\$2,543.46	\$7,951.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,253.06	\$7,951.19
Dormitory Authority of the State of New York (DASNY)	\$3,253.06	\$7,951.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project involves investigating, designing and implementing storm resiliency improvements, such as natural bank stabilization, landforms, and built structures and features that could reduce wave action and erosion at the southern end of Shore Road Park. It may also include a public boardwalk and lighting to provide safe public access to the waterfront. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of the Village of Lindenhurst.

Activity Progress Narrative:

Funds paid to this activity during this quarter were spent on internal project development. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SIChamberofComm-PS-UN
Activity Title:	Staten Island Chamber of Commerce CR-R4

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Staten Island Chamber of Commerce Foundation, Inc.

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$364,393.01
Total Budget	\$0.00	\$364,393.01
Total Obligated	\$65,196.22	\$237,130.68
Total Funds Drawdown	\$65,196.22	\$237,130.68
Program Funds Drawdown	\$59,243.20	\$231,177.66
Program Income Drawdown	\$5,953.02	\$5,953.02
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,419.68	\$237,130.68
Staten Island Chamber of Commerce Foundation, Inc.	\$72,419.68	\$237,130.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Staten Island Chamber of Commerce Foundation, Inc. will implement reconstruction projects proposed by the Staten Island NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Services, pursuant to Section 105(a)(22) of the Housing and Community Development Act. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Staten Island. Census Geography of 001800.01, 002002.01, 002002.02, 007000.01, 007000.02, 007000.03, 007000.04, 007400.01, 007400.02, 011201.01, 011201.02, 011202.01, 011202.02, 011202.03, 011202.04, 012804.01, 012804.02, 012805.01, 012806.01, 012806.02, 012806.03, 012806.04, 015400.01, 015601.03, 015601.04, 015603.01, 015603.02, 015603.03. Staten Island Chamber of Commerce Foundation, Inc. (960506178)

Activity Progress Narrative:

The subrecipient is continuing to engage stakeholders. Cleaning services have been procured. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SilverLakeParkDrainImprov-PI-UN
Activity Title:	SilverLakeParkDrainImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$377.48	\$20,639.34
Total Funds Drawdown	\$1,721.45	\$20,639.34
Program Funds Drawdown	\$1,721.45	\$20,639.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,728.74	\$20,639.34
Nassau County DPW	\$3,728.74	\$20,639.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County is requesting CDBG-DR funding for the study, design, and construction of improvements to reduce flood risk to the Silver Lake Park and surrounding neighborhoods during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Baldwin in Nassau County. The GEOIDS for the project include 360594131004, 360594123021, 360594124001, 360594135005, 360594131001, 360594133001, 360594137005, 360594137003, 360594133002, 360594136003, 360594135004, 360594135001, 360594135006, 360594136005, 360594127001, 360594129004, 360594129002, 360594135003, 360594136004, 360594131005, 360594136001, 360594135002, 360594127003, 360594131002, 360594136002.

Activity Progress Narrative:

The subrecipient will be awarding a contract to their winning firm. The project is expected to begin design in November. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-SmithHillCreekWaterManagement-PI-UN

Activity Title: Smith Hill Creek Water Management CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Chenango

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$462,367.85
Total Budget	\$0.00	\$462,367.85
Total Obligated	\$34,949.94	\$292,020.61
Total Funds Drawdown	\$34,949.94	\$292,020.61
Program Funds Drawdown	\$34,949.94	\$292,020.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$43,158.26	\$292,020.61
Town of Chenango	\$43,158.26	\$292,020.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Hill Creek is a manmade stream located in the Wallace Road neighborhood and serves as part of a storm water management system for this portion of the Town of Chenango. During Tropical Storm Lee, this system was overwhelmed by the drainage volume causing the flooding of several homes. This activity will include various improvements along approximately 3,050 linear feet of the creek with measures such as: increasing the size of culverts and the cross sectional area of portions of the stream channel; and installation of drainage piping, check dams, catch basins and trash racks. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Chenango in Broome County. The GEOID for the project is: 360070121031, 360070121033.

Activity Progress Narrative:

Design still ongoing. Appraisal underway and should be complete in Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SolarPowerBatteryBackUpPilot-PLAN
Activity Title:	SolarPowerBatteryBackUpPilot CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Solar One

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$638,601.39
Total Budget	\$26,231.08	\$638,601.39
Total Obligated	\$138,106.65	\$524,122.92
Total Funds Drawdown	\$138,106.65	\$524,122.92
Program Funds Drawdown	\$77,557.77	\$463,574.04
Program Income Drawdown	\$60,548.88	\$60,548.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$130,285.54	\$498,551.36
Solar One	\$130,285.54	\$498,551.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Solar 1 will conduct outreach, planning, and assessment activities to identify viable non-profit community facilities to be used as pilot sites/locations in the Solar Power and Battery Back-up Pilot Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Canarsie, Gerritsen Beach, Sheepshead Bay, Gravesend Bensonhurst, Idlewild, Southeast Brooklyn Waterfront, the Bronx Waterfront, and Southern Brooklyn Peninsula in Queens, Kings, New York, and Nassau Counties.

Activity Progress Narrative:

During this quarter, the subrecipient continued conducting assessments for potential locations for inclusion in the solar power and battery back up program. The subrecipient also prepared a draft request for proposals for installers of the solar panels. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-StatenIslandNFPCOAD-PS-UN

Activity Title: StatenIslandNFPCOAD CR-R4

Activity Category:

Public services

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Staten Island NFP Association

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$241,180.70

Total Budget

\$0.00

\$241,180.70

Total Obligated

\$48,510.63

\$116,537.52

Total Funds Drawdown

\$48,510.63

\$116,537.52

Program Funds Drawdown

\$48,510.63

\$116,537.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$83,769.48

\$116,537.52

Staten Island NFP Association

\$83,769.48

\$116,537.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Staten Island NFP is requesting CDBG-DR funds to develop the Community Organizations Active in Disaster (COAD) program on Staten Island in order to increase coordination and capacity of non-profit organizations on Staten Island active in disaster aid and recovery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Staten Island, Richmond County.

Activity Progress Narrative:

The subrecipient has expanded the Medical Eco System (MES) to include two local EMS units, one of which would allow the SI COAD access to their facility during/after a disaster for coordination purposes. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-StonyPointCenter-PI-UN

Activity Title: StonyPointCenter CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$215.15

\$2,213.89

Total Funds Drawdown

\$215.15

\$2,213.89

Program Funds Drawdown

\$215.15

\$2,213.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$215.15

\$2,213.89

Dormitory Authority of the State of New York (DASNY)

\$215.15

\$2,213.89

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Stony Point Center Emergency Back-up Generator project for the design and installation of emergency generators to be located at the Stony Point Center on Cricketown Road. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Target Area is the entire Town of Stony Point, Rockland County, New York. The GEOIDs for the project include 360870101011, 360870101021, 360870102001, 360870106021, 360870106022, 360870102002, 360870101022, 360870101012, 360870101013, 360870101023, 360870102003, 360870101024, and 360870101014.

Activity Progress Narrative:

Project is not being implemented, there was no accepted application for this project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-StonyPointShorelineProtection-PI-UN

Activity Title: Stony Point Shoreline Protection CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Stony Point

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$300,783.30

Total Obligated

\$0.00

\$300,783.30

Total Funds Drawdown

\$13,909.69

\$171,866.07

Program Funds Drawdown

\$13,909.69

\$171,866.07

Program Income Drawdown

\$13,909.69

\$171,866.07

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Stony Point

\$51,405.56

\$171,866.07

\$51,405.56

\$171,866.07

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stony Point Shoreline Protection project will implement physical shore defense measures that will protect the Towns waterfront against erosion and wave action. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 010101.1-4, 010200.1-3, 010102.1-4, 010602.1-2

Activity Progress Narrative:

Materials for proposed wastewater treatment plant and Grassy Point Road improvements in progress. Successful coordination between Town, architectural and engineering firm, and State on revised project scope. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-StormSewerReplace-PI-UN
Activity Title:	StormSewerReplace CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$259,544.75

Total Budget

\$97,930.27

\$259,544.75

Total Obligated

\$117,383.71

\$159,544.75

Total Funds Drawdown

\$120,883.71

\$159,544.75

Program Funds Drawdown

\$120,883.71

\$159,544.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$14,969.96

\$51,334.75

Town of Saugerties

\$14,969.96

\$51,334.75

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity involves the replacement of approximately 350 feet of storm culvert that is inadequately sized to accommodate stormwater from 100-year storm events. During Hurricane Irene and Tropical Storm Lee, portions of Glasco Turnpike, a major transportation route, flooded and cut-off access to residential areas of the Town. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The target area includes residents of the Towns of Saugerties and Woodstock. The GEOIDS for the project include 361119504005, 361119504006, and 361119506001.

Activity Progress Narrative:

Construction on new stormsewer culverts is substantially complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-StreamBankRehabilitation-PI-UN
Activity Title:	StreamBankRehabilitation CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$3,414.64

\$81,294.29

Total Funds Drawdown

\$3,414.64

\$81,294.29

Program Funds Drawdown

\$3,414.64

\$81,294.29

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,873.51

\$81,294.29

Town of Saugerties

\$3,873.51

\$81,294.29

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties is requesting CDBG-DR funding for studies, acquisition of easements, design, and construction of stream and stream bank improvements along an approximately 3,000 linear feet section of Esopus Creek, in southeast Saugerties. This funding will address current and potential erosion areas, as well as address concerns to do with hazardous biological agents being introduced into the stream. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties, specifically in southeast Saugerties along the channel and west bank of Esopus Creek.

Activity Progress Narrative:

Project being reduced to include completed studies and a series of seminars for property owners affected by Esopus Creek and tributary flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-SunsetCoveRestorationProj-PI-LMI
Activity Title:	SunsetCoveRestorationProj CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$202,521.93

Total Budget

\$0.00

\$202,521.93

Total Obligated

\$6,481.80

\$82,017.54

Total Funds Drawdown

\$6,481.80

\$82,017.54

Program Funds Drawdown

\$6,481.80

\$82,017.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,610.51

\$82,017.54

Dormitory Authority of the State of New York (DASNY)

\$6,610.51

\$82,017.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will help restore degraded habitats in Jamaica Bay and increase wave reduction potential. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 093800 (Block Groups 1-3), 094201 (Block Group 1), 094202 (Block Groups 1, 2), 094203 (Block Groups 1-4), 107201 (Block Group 1).

Activity Progress Narrative:

The project is approaching 60 percent design phase. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TAmsterdamGen-PF-UN
Activity Title:	MaintainPwrEmerShelterAmsterdamTHandHS UN CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$643,923.04
Total Budget	\$0.00	\$643,923.04
Total Obligated	\$42,724.38	\$515,138.43
Total Funds Drawdown	\$42,724.38	\$515,138.43
Program Funds Drawdown	\$42,724.38	\$515,138.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,895.78	\$515,138.43
Dormitory Authority of the State of New York (DASNY)	\$42,895.78	\$515,138.43
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The funding will permanently install an 80kw backup generator at the town hall and a 250kw backup generator at the high school in order to provide a consistent source of power during an outage. The Town will utilize these two facilities as shelters during future storm events. During previous storm events there was a lack of critical shelter space for residents of the Town of Amsterdam, particularly those living along the north bank of the Mohawk River who regularly experience severe flooding, forcing them out of their homes and negatively impacting government operations for several days after the storm. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Amsterdam in Montgomery County. The GEOIDs for the project include 360570721001, 360570721002, 360570721003, 360570721004, 360570702001, 360570703001, 360570704001, 360570709001, 360570702002, 360570703002, 360570704002.

Activity Progress Narrative:

Preliminary City of Amsterdam Driveway change order package prepared for GOSR. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TEsperanceAuxBuilding-PF-UN
Activity Title:	Town of Esperance Auxiliary Building CR-R4

Activity Category:

Construction of buildings for the general conduct of

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$2,431.89

\$65,865.88

Total Funds Drawdown

\$5,931.89

\$65,865.88

Program Funds Drawdown

\$5,931.89

\$65,865.88

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,492.52

\$65,865.88

Town of Esperance

\$10,492.52

\$65,865.88

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Esperance will oversee the construction of an auxiliary municipal building outside of the floodplain to protect critical documents, archives, and records from flooding in the future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Contractor was selected and construction is anticipated in early Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-THardenburghBackUpGen-PF-UN
Activity Title:	Town of Hardenburgh Backup Power Generators CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Hardenburgh

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$7,072.47	\$42,449.01
Total Funds Drawdown	\$10,572.47	\$42,449.01
Program Funds Drawdown	\$10,572.47	\$42,449.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,309.69	\$42,449.01
Town of Hardenburgh	\$15,309.69	\$42,449.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Hardenburgh will use funds for design, purchase and installation of 2 backup power generators that will provide auxiliary power to the towns hall and 2 town-owned highway garages. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Hardenburgh in Ulster County. The GEOIDS for the project include: 361119509001 and 361119509002.

Activity Progress Narrative:

Project going out to re bid in January. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-THardenburghBigPondCulvert-PI-UN
Activity Title:	THardenburghBigPondCulvert CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Hardenburgh

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$100,000.00

Total Budget

\$25,000.00

\$100,000.00

Total Obligated

\$4,217.60

\$4,217.60

Total Funds Drawdown

\$4,217.60

\$4,217.60

Program Funds Drawdown

\$4,217.60

\$4,217.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,217.60

\$4,217.60

Town of Hardenburgh

\$4,217.60

\$4,217.60

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Implement improvements to Big Pond Road and the Big Pond Road Culvert, which were damaged due to flooding from Hurricane Irene and Tropical Storm Lee. Improvements will include designing and constructing a replacement to the current culvert infrastructure beneath a section of Big Pond Road to increase capacity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The culvert replacement activity is going to occur at the intersection of Big Pond and Little Pond Roads in Hardenburgh, NY and contains GEOID 361119509001.

Activity Progress Narrative:

Engineering firm procured and design initiated. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-THempsteadDrainBulkheadSurvey-PI-UN

Activity Title: Town of Hempstead Stormwater Drainage Survey CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Hempstead

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$428,045.10

Total Budget

\$0.00

\$428,045.10

Total Obligated

\$7,080.00

\$266,751.71

Total Funds Drawdown

\$9,962.83

\$266,751.71

Program Funds Drawdown

\$9,962.83

\$266,751.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,997.23

\$266,751.71

Town of Hempstead

\$15,997.23

\$266,751.71

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Hempstead Stormwater Drainage Survey involves the development of a comprehensive drainage study and plan for the NYRCR areas of Bellmore, Merrick, Seaford, and Wantagh. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census tracts: 415102 (block groups 1, 2, 3, 4, 5), 415202 (block groups 1, 2, 3, 4), 415401 (block groups 3, 4), 415402 (block groups 1, 2, 3), 415700 (block groups 1, 3, 4), 416100 (block groups 1, 2,3, 4)

Activity Progress Narrative:

Previously selected projects from the final report were regrouped, and they are currently drafting Requests for proposals. We expect this process to complete in the next quarter and design firms to be selected from their RFQ. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TiogaHalseyValleyRdElev-AQPF-UN
Activity Title:	Halsey Valley Road Elevation CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$340,954.33

Total Budget

\$0.00

\$340,954.33

Total Obligated

\$3,600.35

\$193,077.59

Total Funds Drawdown

\$3,600.35

\$193,077.59

Program Funds Drawdown

\$3,600.35

\$193,077.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,183.57

\$193,077.59

Town of Tioga

\$7,183.57

\$193,077.59

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Raise a quarter mile, low-lying stretch of the southern portion of Halsey Valley Road to match the elevation of the perpendicular crossing road, NY State route 17C. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Tioga in Tioga County. The GEOIDS for the project include: 361070206001, 361070206002, 361070206003, 361070206004.

Activity Progress Narrative:

A Church abutting the work site has donated an easement which is the last acquisition needed to proceed on this project. The design is complete and will finish its third party review in the 4th quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TiogaSaltStorageFacility-PF-UN
Activity Title:	TiogaSaltStorageFacility CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Tioga

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$478,501.70

Total Budget

\$0.00

\$478,501.70

Total Obligated

\$4,703.34

\$304,461.11

Total Funds Drawdown

\$4,703.34

\$304,461.11

Program Funds Drawdown

\$4,703.34

\$304,461.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,249.70

\$304,461.11

Town of Tioga

\$7,249.70

\$304,461.11

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Tioga wil design and construct a new salt storage facility and cover on the town-owned site where the Towns unprotected salt supply is located. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide-Town of Tioga

Activity Progress Narrative:

Construction complete and closeout started. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-ToliveFacilitiesRehab-PF-UN

Activity Title: ToliveFacilitiesRehab CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Olive

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$8,755.63

\$52,233.77

Total Funds Drawdown

\$8,755.63

\$52,233.77

Program Funds Drawdown

\$8,755.63

\$52,233.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$10,640.51

\$52,233.77

Town of Olive

\$10,640.51

\$52,233.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Olive will construct a series of rehabilitative measures to improve its town hall complex. These measures will include a Town Hall replacement and Olive Highway Department Door Seals. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 951000, Block Groups 1,2,3,4

Activity Progress Narrative:

Bidding complete, full project approval received from GOSR to proceed with construction of project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-TottenvilleDunes-PI-UN

Activity Title: TottenvilleDunes CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$819,110.96

Total Obligated

\$0.00

\$819,110.96

Total Funds Drawdown

\$173,972.90

\$655,805.16

Program Funds Drawdown

\$173,972.90

\$655,805.16

Program Income Drawdown

\$173,972.90

\$655,805.16

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$173,972.90

\$655,805.16

Most Impacted and Distressed Expended

\$173,972.90

\$655,805.16

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY will construct Phase II and III of the Tottenville Dunes and Coastline Dune Planning project which will consist of the implementation of wave attenuation measures along the South Shore of Staten Island. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract: 024402 (Block Groups 1, 2)

Activity Progress Narrative:

Agreement reached on modifications to the design and work progressed on providing necessary information to finalize the EIS. Project Draft Environmental Impact Statement was released and comments were addressed. Design was further refined with input from the NYC Parks Department. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TownEsperanceFirehouse-PF-UN
Activity Title:	Town of Esperance Firehouse CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Esperance

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$804,471.64

Total Budget

\$0.00

\$804,471.64

Total Obligated

\$295,173.48

\$404,590.73

Total Funds Drawdown

\$295,173.48

\$404,590.73

Program Funds Drawdown

\$192,038.99

\$301,456.24

Program Income Drawdown

\$103,134.49

\$103,134.49

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$304,228.63

\$404,590.73

Town of Esperance

\$304,228.63

\$404,590.73

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Esperance Firehouse project will construct a new firehouse for the Village of Esperance adjacent to Village Hall. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Esperance in Schoharie County. The GEOIDS for the project include: 360957401001 and 360957401005.

Activity Progress Narrative:

Construction of infrastructure is 25 percent complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-TownSaugReplacCulvertsNOTwilhelm-PI-UN

Activity Title: TownSaugReplacCulvertsNOTwilhelm CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Saugerties

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$120,000.00
Total Budget	\$0.00	\$120,000.00
Total Obligated	\$0.00	\$37,126.90
Total Funds Drawdown	\$0.00	\$37,126.90
Program Funds Drawdown	\$0.00	\$37,126.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$294.70	\$37,126.90
Town of Saugerties	\$294.70	\$37,126.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Saugerties Public Improvements program will fund the design, engineering, and construction required to replace one inadequately-sized culvert on Platte Clove Road. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOID for this project includes 3601119501002.

Activity Progress Narrative:

Accomplishments will be reported in future QPRs.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TPrattsvilleHealthFacility-AQPF-UN
Activity Title:	TofPrattsvile Land Acquisition CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$347,435.70

Total Budget

\$0.00

\$347,435.70

Total Obligated

\$26,116.68

\$207,956.54

Total Funds Drawdown

\$26,116.68

\$207,956.54

Program Funds Drawdown

\$26,116.68

\$207,956.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$38,365.61

\$207,956.54

Dormitory Authority of the State of New York (DASNY)

\$38,365.61

\$207,956.54

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Town of Prattsville, completed 30 percent design of project site plan for the health care facility. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The region including the Town of Prattsville and surrounding counties, including Albany County, Greene County, Schoharie County, and Delaware County. The GEOIDS for the project include: 360010148022, 360010148023, 360390802021, 360390802022, 360390803001, 360390803002, 360390803003, 360390803004, 360390804011, 360390804012, 360390804013, 360390804021, 360390804022, 360390805021, 360390805022, 360957406001, 360957406002, 360957408001, 360957408002, 360957408003, 360957408004, 360259710001, 360259710003, 360259711001, 360259711002, 360259711003.

Activity Progress Narrative:

Infrastructure completed for the project. Greene County was added through an MOU to assist on the project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-TRochesterRondoutCrkRep-PI-UN
Activity Title:	Town of Rochester Rondout Creek Repair CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Rochester

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$480,351.59

Total Budget

\$0.00

\$480,351.59

Total Obligated

\$70,753.97

\$112,083.99

Total Funds Drawdown

\$70,753.97

\$112,083.99

Program Funds Drawdown

\$33,655.21

\$74,985.23

Program Income Drawdown

\$37,098.76

\$37,098.76

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$74,593.22

\$112,083.99

Town of Rochester

\$74,593.22

\$112,083.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Rochester Rondout Creek Repair project will restore stormwater capacity to sections of Rochester and Rondout Creeks, identifying solutions and recommendations pertaining to the most feasible and cost-effective methods for mitigating flooding in affected areas. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Ulster County, 953000.01, 953000.02, 955000.01, 955000.02

Activity Progress Narrative:

Stage II Design Report complete, anticipate bidding in Q4 for spring construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-TRosendaleFacilitiesImprovements-PF-UN

Activity Title: TRosendaleFacilitiesImprovements CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Rosendale

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$227,196.59
Total Budget	\$0.00	\$227,196.59
Total Obligated	\$934.93	\$23,934.34
Total Funds Drawdown	\$934.93	\$23,934.34
Program Funds Drawdown	\$934.93	\$23,934.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,891.16	\$23,934.34
Town of Rosendale	\$1,891.16	\$23,934.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Rosendale will design and and install two military surplus auxiliary power generators, installed in series, for its town hall facility. The Town will also install one military surplus auxiliary power generator at the Rosendale Community Center Poolhouse, which will be utilized as an emergency shelter restroom and showering facility during and after future disaster events. The third element of the project will be to complete construction of interior improvements at the community poolhouse in the Town. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Rosendale in Ulster County. The GEOIDS for the project include 361119527001, 361119528001, 361119527002, 361119528002, 361119527003, 361119528003

Activity Progress Narrative:

Construction of Pool house Improvements is underway. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-TWideVWideCoastOfIIBckflwInfra-PI-UN

Activity Title: TWideVWideCoastOfIIBckflowInfra CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Babylon

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$10,906.61	\$67,104.89
Total Funds Drawdown	\$20,202.88	\$67,104.89
Program Funds Drawdown	\$20,202.88	\$67,104.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,349.81	\$67,104.89
Town of Babylon	\$25,349.81	\$67,104.89
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon is requesting funding to design and install in-line backflow valve infrastructure at multiple coastal outfalls into the Great South Bay and adjoining canals in order to reduce flooding associated with high tides during major storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The community of Babylon in Suffolk County. The GEOIDS for the project include 361031244011, 361031244012, 361031244022, 361031244021, 361031246012, 361031246013, 361031246022, 361031246023, 361031246021.

Activity Progress Narrative:

The Town, its new project manager and the Village of Babylon are reviewing list of established sites in need of backflow devices to determine priority and number of sites in need of design and construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-UpperBowmanPondModificationsStudy-Plan

Activity Title: UpperBowmanPondModificationsStudy CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$232,992.61
Total Budget	\$0.00	\$232,992.61
Total Obligated	\$3,433.99	\$107,645.28
Total Funds Drawdown	\$3,433.99	\$107,645.28
Program Funds Drawdown	\$3,433.99	\$107,645.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,174.63	\$107,645.28
Dormitory Authority of the State of New York (DASNY)	\$5,174.63	\$107,645.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project consists of an analysis of modifications to the Upper Pond at the Bowman Avenue Dam and an assessment of whether modifications to the rules governing the operation of the sluice gate at the Bowman Avenue Dam are warranted. The analysis of the modifications to the Upper Pond at the Bowman Avenue Dam would assess how the pond could be modified such as how much soil could be removed, and to what extent the modifications would reduce downstream flooding. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Rye in Westchester County. The GEOIDS for the project include: 361190075001, 361190076001, 361190077001, 361190084041, 361190075002, 361190076002, 361190077002, 361190085002, 361190075003, 361190076003, 361190077003, 361190076004, 361190077004, 361190076005, 361190076006.

Activity Progress Narrative:

Architectural and engineering firm presented findings to the City Council and drafted a report. Final report expected within the month of October. Application for funding is drafted awaiting execution. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the



24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-UpperSpringCrkEcosystemRestore-PI-LMI

Activity Title: UpperSpringCrkEcosystemRestore CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

The City of New York

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$507.62
Total Funds Drawdown	\$0.00	\$507.62
Program Funds Drawdown	\$0.00	\$507.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128.71	\$507.62
The City of New York	\$128.71	\$507.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of New York will undertake resiliency design services required for the Upper Spring Creek Ecosystem Restoration project. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community of Howard Beach in Queens and Kings County. The GEOIDS for the project include 360471220001, 360471078001, 360471070001, 360810062011, 360471214002, 360810062012, 360471220002, 360471078002, 360471116002, 360810062022, 360471078003, 360810062023, 360810062024, 360810062025, 360810062026, 360810062027.

Activity Progress Narrative:

Accomplishments will be reported in future QPRs.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VestalRobertStWaterPumpStat-PF-UN
Activity Title:	Vestal Robert Street Water Pump Station CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Vestal

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$753.44	\$80,447.79
Total Funds Drawdown	\$5,753.44	\$80,447.79
Program Funds Drawdown	\$5,753.44	\$80,447.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,349.36	\$80,447.79
Town of Vestal	\$9,349.36	\$80,447.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Vestal will implement reconstruction projects proposed by Broome County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements under Section 105(a)(2) of the Housing and Community Development Act. The Vestal Robert Street Water Pump Station project will convert an out-of-service sewer pump station into a storm water pump station. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Broome County. Town of Vestal. Census Tract 014400, Block Group 4.

Activity Progress Narrative:

Design is at 90 percent, and the project has been delayed waiting for USACE to begin their reviews. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VillageOwegoMunicipalFacility-AQPF-UN

Activity Title: VillageOwegoMunicipalFacility CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$5,952.16	\$30,794.97
Total Funds Drawdown	\$5,952.16	\$30,794.97
Program Funds Drawdown	\$5,952.16	\$30,794.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$16,454.01	\$12,816.38
Dormitory Authority of the State of New York (DASNY)	\$16,454.01	\$12,816.38
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project provides for the construction of a new 12,000 sq. ft. facility to house the Villages highway equipment, DPW, and Codes Offices in one building located outside the 100-year floodplain at the Town Hall Campus. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the entire Census Designated Place of the Village of Owego.

Activity Progress Narrative:

Project is entering into the design review stage, design is 95 percent complete. We obtained the right of entry for the Boys and Girls Club property to clear trees. The property should be acquired next quarter. The Engineering firm has been retained and will identify the footprint of the new building next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VillEllenville-BackupGen-PF-LMI
Activity Title:	Village of Ellenville Backup Power Generator CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Ellenville

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$1,301.27	\$44,145.37
Total Funds Drawdown	\$1,301.27	\$44,145.37
Program Funds Drawdown	\$1,301.27	\$44,145.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,766.18	\$44,145.37
Village of Ellenville	\$2,766.18	\$44,145.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Ellenville will design, purchase, and install 5 backup power generators that will provide auxilliary power to the hall of the village, high school, water treatment, and monitoring station, and two American Red Cross-certified emergency shelters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Village of Ellenville (954500, block group 2, 4. 954700, block group 1. 954800, block group 1, 2, 3.)

Activity Progress Narrative:

Bidding for generators complete, final approval letter from State Education to be received in the near future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VofBayvillePumpStations-AQPF-UN
Activity Title:	VofBayvillePumpStations CR-R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Bayville

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$12,854.39

\$79,414.65

Total Funds Drawdown

\$17,029.71

\$79,414.65

Program Funds Drawdown

\$17,029.71

\$79,414.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,045.34

\$79,414.65

Village of Bayville

\$20,045.34

\$79,414.65

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Bayville will be designing and constructing a pump station or stations to increase community resilience by controlling storm water flow during and after extreme weather. At least one property will be acquired to complete this activity. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 517901 (Block Groups 1, 2, 3), 517902 (Block Group 2)

Activity Progress Narrative:

The subrecipient has determined the project requires Parkland alienation and is in the process of obtaining the preliminary design from their engineer for this third location. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VOFRedundantEnergySupplPowPlnt1-PF-LMI

Activity Title: VOFRedundantEnergySupplPowPlnt1 CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Freeport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$2,500.11	\$2,500.11
Total Funds Drawdown	\$2,500.11	\$2,500.11
Program Funds Drawdown	\$2,500.11	\$2,500.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,500.11	\$2,500.11
Village of Freeport	\$2,500.11	\$2,500.11
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The project is the purchase and installation of a new 3 megawatt dual fuel (diesel/natural gas) generator with black-star capability to replace outdated diesel generator at the Freeport Power Plant I. This will allow Freeport Electric to kick-start the other generators at power Plant I and II if a blackout or system shutdown occurs during future storm event. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Census Designated Place of The Village of Freeport

Activity Progress Narrative:

The subrecipient is completing the request for proposals in order to begin the process of selecting a firm to begin the design work. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VolliesHallGerritsenBeachVFD-PF-UN

Activity Title: Vollies Hall Gerritsen Beach VFD CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$210,503.53

Total Budget

\$0.00

\$210,503.53

Total Obligated

\$8,080.36

\$89,285.49

Total Funds Drawdown

\$8,080.36

\$89,285.49

Program Funds Drawdown

\$8,080.36

\$89,285.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,852.61

\$89,285.49

Dormitory Authority of the State of New York (DASNY)

\$8,852.61

\$89,285.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, Vollies Hall Gerritsen Beach VFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerritsen Beach community for disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Census Tracts: 062800.01-4

Activity Progress Narrative:

During this quarter, the architectural and engineering firm completed its 30 percent design for the project. The project had to be scaled back due to site constraints and budgetary hurdles. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VSaugertiesParksRestoVBeach-PI-UN
Activity Title:	Village Saug Parks Restoration Village Beach CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Village of Saugerties

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$530,514.69
Total Budget	\$0.00	\$530,514.69
Total Obligated	\$82,996.86	\$425,700.61
Total Funds Drawdown	\$82,996.86	\$425,700.61
Program Funds Drawdown	\$82,996.86	\$425,700.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$85,528.82	\$495,125.67
Village of Saugerties	\$85,528.82	\$495,125.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Saugerties will reconstruct and make improvements to the Village Beach. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Village of Saugerties in Ulster County. The GEOIDS for the project include: 36111952001, 36111952002, 361119502003.

Activity Progress Narrative:

Construction complete and closeout to commence in Quarter 4. The 3 components of Parks Restoration project are being separated into individual projects/applications. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-VSaugertiesWaterSupp-PF-UN
Activity Title:	Water Supply Protection Pre-Filter Project CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Village of Saugerties

Overall
Total Projected Budget from All Sources
Jul 1 thru Sep 30, 2017

N/A

To Date

\$150,000.00

Total Budget

\$0.00

\$150,000.00

Total Obligated

\$6,461.85

\$60,455.46

Total Funds Drawdown

\$6,461.85

\$60,455.46

Program Funds Drawdown

\$6,461.85

\$60,455.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,105.06

\$60,455.46

Village of Saugerties

\$21,105.06

\$60,455.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Village of Saugerties will address the issue of loss of water plant function through the design and construction of a pre-filtering system at its water treatment plant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 950100.01. 950200.01-03. 950300.01-03. 954900.01

Activity Progress Narrative:

DOH review of specifications needed before proceeding with bidding, authorized engineer to drill exploratory water wells and conduct aquifer testing to determine capacity at test well sites. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VSidneyInfraExt-PI-UN

Activity Title: VSidneyInfraExt CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Village of Sidney

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$337,666.91

Total Budget

\$0.00

\$337,666.91

Total Obligated

\$60,340.42

\$191,041.61

Total Funds Drawdown

\$60,340.42

\$191,041.61

Program Funds Drawdown

\$60,340.42

\$191,041.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$64,240.24

\$191,041.61

Village of Sidney

\$64,240.24

\$191,041.61

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Sidney will complete an assessment of current sewer, water, and street infrastructure capacity within the village. Upon completion of the assessment of infrastructure conditions, which is phase one of a multi-phased project, and subsequent identification of alternate project site(s), CDBG-DR funds will be utilized to complete site plans, schematics, scoping, development of plans and specifications, and construction of the infrastructure improvements necessary to serve the developed properties. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Sidney is an incorporated place. See attached for 2014 ACS Place data. (Census Tract information incl. in projects Application is 970400 - Block Groups 3-7)

Activity Progress Narrative:

60 percent design achieved, engineer contract amendment executed to include Phase II additional engineering services and Phase III construction services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-VSuffernHardenWWTP-PF-UN

Activity Title: VSuffernHardenWWTP CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$223,209.55

Total Obligated

\$0.00

\$223,209.55

Total Funds Drawdown

\$12,728.38

\$101,243.70

Program Funds Drawdown

\$12,728.38

\$101,243.70

Program Income Drawdown

\$0.00

\$101,243.70

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,703.75

\$0.00

Dormitory Authority of the State of New York (DASNY)

\$13,703.75

\$101,243.70

Most Impacted and Distressed Expended

\$0.00

\$101,243.70

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Village of Suffern, NY, will design and construct improvements to two of the wastewater and water treatment plants in the Village. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Suffern is an incorporated place. See attached for 2014 ACS Place data.

Activity Progress Narrative:

DASNY is the subrecipient for this project. 60 percent design achieved, full project application developed which will be submitted for GOSR review in Quarter 4. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-VWaterfordBuildingResPrgm-PLAN

Activity Title: VWaterfordBuildingResPrgm CR-R4

Activity Category:

Planning

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

Village of Waterford

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$293,748.63

Total Budget

\$0.00

\$293,748.63

Total Obligated

\$71.72

\$154,998.90

Total Funds Drawdown

\$71.72

\$154,998.90

Program Funds Drawdown

\$71.72

\$154,998.90

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$337.50

\$154,998.90

Village of Waterford

\$337.50

\$154,998.90

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Village of Waterford Building Resiliency Program will survey approximately 300 Village homes located within the 100-year floodplain. The project is a planning activity, which consists of performing community meetings, and reviewing survey information received to determine validity in relation to flood mitigation. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Village of Waterford

Activity Progress Narrative:

This project is complete and closeout process has been initiated. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WallkillChannelDaylighting-PI-UN
Activity Title:	WallkillChannelDaylighting CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Wallkill

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$150,000.00

Total Budget

(\$100,000.00)

\$150,000.00

Total Obligated

\$1,744.54

\$50,636.04

Total Funds Drawdown

\$1,744.54

\$50,636.04

Program Funds Drawdown

\$1,744.54

\$50,636.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,223.29

\$50,636.04

Town of Wallkill

\$3,223.29

\$50,636.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and construct improvements to the drainageway between commercial properties along SR 211 (Wickham Avenue) near the intersection of Lloyds Drive and directly adjacent to Middletown High School. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Washington Heights/Mechanicstown area of the Town of Wallkill in Orange County, NY, which includes GEOIDs 360710011001, 360710012001, 360710013001, 360710015001, 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710151001, 360710011002, 360710012002, 360710013002, 360710015002, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710151002, 360710011003, 360710015003, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710151003, 360710011004, 360710016004, 360710110004, 360710113004, 360710151004, 360710110005, 360710113005, 360710151005, 361059512005, and 360710151006.

Activity Progress Narrative:

All field studies have been completed and meetings held with property owners affected by the project. Design is near 60 percent complete. This activity includes funds from funding round 4, as well as any funds from funding



round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-CR-WallkillWindingBrook-PI-UN

Activity Title: WallkillWindingBrook CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

Town of Wallkill

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

Total Budget

N/A

\$457,771.60

Total Obligated

\$0.00

\$457,771.60

Total Funds Drawdown

\$12,013.94

\$295,914.77

Program Funds Drawdown

\$12,013.94

\$295,914.77

Program Income Drawdown

\$12,013.94

\$295,914.77

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Wallkill

\$3,349.62

\$287,164.95

\$3,349.62

\$287,164.95

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This project will design and construct improvements to the Ben Lomond Culvert and Ballard Drive areas of the Scotchtown neighborhood. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project target area includes the Scotchtown area in the Town of Wallkill, Orange County, New York including GEOIDs 360710016001, 360710110001, 360710111011, 360710111021, 360710112001, 360710113001, 360710114001, 360710016002, 360710110002, 360710111012, 360710111022, 360710112002, 360710113002, 360710114002, 360710016003, 360710110003, 360710111023, 360710112003, 360710113003, 360710114003, 360710110004, 360710113004, 360710110005, 360710113005, and 360710151006.

Activity Progress Narrative:

Engineer has completed survey and required studies, 60 percent design achieved. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-WantaghHighSchoolShelterResEnh-PF-UN

Activity Title: WantaghHighSchoolShelterResEnh CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$3,458.53

Total Funds Drawdown

\$1,984.40

\$3,458.53

Program Funds Drawdown

\$1,984.40

\$3,458.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,570.62

\$3,458.53

Dormitory Authority of the State of New York (DASNY)

\$2,570.62

\$3,458.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Dormitory Authority of the State of New York (DASNY), on behalf of the Seaford/Wantagh NY Rising Planning communities, will install air conditioning and heating for the Wantagh High School cafeteria or any other rooms used as shelter locations and the installation of a permanent natural gas-powered generator that will provide backup power to the heating, cooling, lighting, and other critical needs for the shelter locations within the school in the event of a local power failure. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Communities of Wantagh and Seaford, in Nassau County. GEOIDS for the project include 360594156001,360594156002,360594156003,360594156004,360594156005,360594156006,360594157001,360594157002,360594157003,360594157004,360594158021,360594158022,360594158023,360594158024,360594158025,360594160001,360594160002,360594160003,360594160004,360594161001,360594161002,360594161003,360594161004,360595227001,360595227002,360595227003

Activity Progress Narrative:

This project has been canceled. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's



expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-CR-WaterfordWetlandDrainageSys-PLAN
Activity Title:	Waterford Drainage System Improvements Study CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Village of Waterford

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$1,450.36	\$78,581.32
Total Funds Drawdown	\$1,450.36	\$78,581.32
Program Funds Drawdown	\$1,450.36	\$78,581.32
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,883.48	\$78,581.32
Village of Waterford	\$1,883.48	\$78,581.32
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Waterford Drainage System Improvements Study will conduct a feasibility study to address and evaluate the stormwater conveyance system along with other feasible approaches to attenuate flooding within the northern portion of the Village. This was proposed by the Village of Waterford NY Rising Community Reconstruction Planning Committee. The eligible activity for this activity is planning, pursuant to 24 CFR 570.205. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Saratoga County 062700.01, 062800.01. Rensselaer County 040100.01,.03-.04

Activity Progress Narrative:

This project was on hold waiting for results of the study. A new project manager has been assigned and it is anticipated that rapid progress will be made early next quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WestHamiltonHowardBeachVFD-PF-UN
Activity Title:	West Hamilton Howard Beach VFD CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$216,047.80

Total Budget

\$0.00

\$216,047.80

Total Obligated

\$11,733.30

\$93,941.57

Total Funds Drawdown

\$11,733.30

\$93,941.57

Program Funds Drawdown

\$11,733.30

\$93,941.57

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$12,505.55

\$93,941.57

Dormitory Authority of the State of New York (DASNY)

\$12,505.55

\$93,941.57

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of communities to disasters. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. DASNY is a state contracting agency that is providing support to GOSR by implementing disaster recovery and resiliency projects as part of the NY Rising Community Reconstruction Program. In this activity, WestHamiltonHowardBeachVFD, DASNY will build and retro-fit fire department facilities as part of a long-term recovery and in order to reduce the future vulnerability of the Gerritsen Beach community for disasters. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Howard Beach, Queens, NY. Census Tracts and Block Groups are 006201 (BG 1-2), 006202 (BG 1-7), 088400 (BG 1-8), 089200 (BG 1-8).

Activity Progress Narrative:

During this quarter, the architectural and engineering firm met with the NYC Department of Buildings in order to discuss the permits required for this project. Additionally, the architectural and engineering firm and DASNY



finalized front end documents for the bidding process. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-CR-WestIslipDrainageStudy-PLAN
Activity Title:	West Islip Community-Wide Drainage Study CR-R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Town of Islip

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$428,649.64
Total Budget	\$0.00	\$428,649.64
Total Obligated	\$3,533.46	\$263,778.22
Total Funds Drawdown	\$6,321.30	\$263,778.22
Program Funds Drawdown	\$6,321.30	\$263,778.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,974.51	\$263,778.22
Town of Islip	\$9,974.51	\$263,778.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The West Islip Community-Wide Drainage Study is an infrastructure study that is part of a larger, anticipated project that may include a combination of targeted road raising, drainage improvements, and stormwater best management practices. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide- Town of (West) Islip. See attached for supporting documentation with data from the FY15 ACS 2006-2010 LMISD by Census Place for the Town of West Islip.

Activity Progress Narrative:

Closeout of this project was completed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WilhelmRdReplaceCulv-PI-UN
Activity Title:	Replace Culvert at Wilhelm Rd CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Saugerties

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$530,724.19

Total Budget

(\$9,919,071.50)

\$530,724.19

Total Obligated

\$1,357.57

\$345,245.23

Total Funds Drawdown

\$1,357.57

\$345,245.23

Program Funds Drawdown

\$1,357.57

\$345,245.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,727.79

\$345,245.23

Town of Saugerties

\$1,727.79

\$345,245.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Town of Saugerties will lead the design, engineering, and construction of a culvert at Wilhelm Rd in the place of a damaged, inadequately sized culvert. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Saugerties in Ulster County. The GEOIDs for this project include 361119501002.

Activity Progress Narrative:

The project is completed and project closeout paperwork is being collected. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-WindhamBackupGenCriticalFacilities-PF-UN

Activity Title: WindhamBackupGenCriticalFacilities CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Windham

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$474,730.89
Total Budget	\$0.00	\$474,730.89
Total Obligated	\$35,860.61	\$51,762.68
Total Funds Drawdown	\$35,860.61	\$51,762.68
Program Funds Drawdown	\$5,610.61	\$21,512.68
Program Income Drawdown	\$30,250.00	\$30,250.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,288.07	\$51,762.68
Town of Windham	\$38,288.07	\$51,762.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Windham will size and install back-up generators and alternate fuel supplies at four critical town facilities: Water Pump Houses 1 and 2, the Highway Garage, and Windham Town Hall. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Windham in Greene County. The GEOIDS for the project include 360390803003, 360390803004

Activity Progress Narrative:

Bids were opened and GOSR began the project approval and Contract Consent process. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-CR-WindhamDrainImprov-PI-UN

Activity Title: WindhamDrainImprov CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Town of Windham

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$255,078.23

Total Budget

\$0.00

\$255,078.23

Total Obligated

\$2,764.94

\$125,081.53

Total Funds Drawdown

\$2,764.94

\$125,081.53

Program Funds Drawdown

\$2,764.94

\$125,081.53

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,061.61

\$125,081.53

Town of Windham

\$5,061.61

\$125,081.53

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project includes two high priority drainage improvements that will reduce damage to property and infrastructure during future extreme floods, increase public safety, and enhance both the mobility of residents and first responders . This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tract 080300 (Block Groups 3, 4)

Activity Progress Narrative:

Environmental review was completed and Authority to Use Grant Funds was received. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WislipOakdaleWSayvilleDropInWislip-PF-UN
Activity Title:	WislipOakdaleWSayvilleDropInWislip CR-R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Dormitory Authority of the State of New York (DASNY)

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$9,874.34	\$9,995.07
Total Funds Drawdown	\$9,995.07	\$9,995.07
Program Funds Drawdown	\$9,995.07	\$9,995.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,995.07	\$9,995.07
Dormitory Authority of the State of New York (DASNY)	\$9,995.07	\$9,995.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Dormitory Authority of the State of New York is requesting CDBG-DR funding to design and implement resiliency improvements at two facilities that will serve as community drop-in centers. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Hamlet of West Islip in Suffolk County, NY. The GEOID for the project includes: 361031469014.

Activity Progress Narrative:

Funds paid to this activity in the quarter were partially spent on internal project development. The project is in the process of switching to the Town of Islip as subrecipient for the construction phase. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WoodstockInfraImp-PI-UN
Activity Title:	Town of Woodstock Infra Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

R4-ComRecon

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Community Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Town of Woodstock

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$250,102.75
Total Budget	\$0.00	\$250,102.75
Total Obligated	\$22,514.96	\$138,850.48
Total Funds Drawdown	\$22,514.96	\$138,850.48
Program Funds Drawdown	\$22,514.96	\$138,850.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,802.90	\$123,274.99
Town of Woodstock	\$7,802.90	\$123,274.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Woodstock will implement reconstruction projects proposed by the Ulster County NY Rising Community Reconstruction Planning Committee. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. The Town of Woodstock Public Improvements project will make improvements to three culverts located at the intersections of Lane Hollows and Silver Hollow Roads, Reynolds Lane and NY Route 212, and John Joy and Zena Roads. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

0950600.02, 0950600.01, 0950500.01

Activity Progress Narrative:

Engineer has submitted necessary permits and drafted easement maps, 90 percent design plans ready for review. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WoodstockUpgradeRte212Drain-PI-UN
Activity Title:	Upgrade of Route 212 Stormwater Drainage CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Woodstock

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$2,798.64

\$37,552.25

Total Funds Drawdown

\$2,798.64

\$37,552.25

Program Funds Drawdown

\$2,798.64

\$37,552.25

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,858.30

\$37,552.25

Town of Woodstock

\$2,858.30

\$37,552.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Town of Woodstock will design and construct stormwater drainage infrastructure along an approximately 1,580 linear foot section of NY Route 212. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 950500.01-03. 950600.01-03

Activity Progress Narrative:

Engineer has achieved 60 percent design. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-CR-WtrfrontResImprvmts-PI-UN
Activity Title:	Amityville Wtrfront Resiliency Improvements CR-R4

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-ComRecon

Project Title:

Community Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Town of Babylon NY

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$271,979.08
Total Budget	\$0.00	\$271,979.08
Total Obligated	\$14,067.06	\$144,185.63
Total Funds Drawdown	\$21,120.31	\$144,185.63
Program Funds Drawdown	\$21,120.31	\$144,185.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,459.07	\$144,185.63
Town of Babylon NY	\$30,459.07	\$144,185.63
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Town of Babylon through the Amityville Waterfront Resiliency Improvements program will fund the engineering design and construction of approximately 2,000 linear feet of public bulkhead in the severely damaged areas of Amityville. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Census Tracts: 123500 (Block Groups 1-4). 123600 (Block Groups 1-3)

Activity Progress Narrative:

Final plans and specifications were reviewed and approved by DASNY. Town has begun preparing bid package for GOSR approval. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-E-RBD / Rebuild By Design R4 Extended

Grantee Activity Number: R4-RBD-NASSAU-PF

Activity Title: R4 RBD Public Facility

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-E-RBD

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Rebuild By Design R4 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$3,500,000.00

Total Budget

\$3,500,000.00

\$3,500,000.00

Total Obligated

\$10,425.82

\$10,425.82

Total Funds Drawdown

\$10,425.82

\$10,425.82

Program Funds Drawdown

\$10,425.82

\$10,425.82



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,425.82	\$10,425.82
New York State	\$10,425.82	\$10,425.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Nassau County , NY, along, on and or near the Mill River

Activity Progress Narrative:

There was no significant activity during the quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-RBD-NASSAU-PLAN
Activity Title:	RBD - Nassau - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD

Project Title:

Rebuild By Design R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$5,000,000.00

Total Budget

\$0.00

\$5,000,000.00

Total Obligated

\$869,758.59

\$2,836,544.88

Total Funds Drawdown

\$576,076.77

\$2,542,863.06

Program Funds Drawdown

\$501,375.65

\$2,468,161.94

Program Income Drawdown

\$74,701.12

\$74,701.12

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$354,564.35

\$2,321,350.64

New York State

\$354,564.35

\$2,321,350.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Nassau - Living With the Bay project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project located along the mill river in Nassau through the AE design phase and into construction phases. Planning activities are expected to include working with municipalities that align and or are near the Mill River and Nassau County government. Planning activities will take place that address land and water based issues including but not limited to planning and developing integrated water management, coastal storm surge, stormwater run-off, coastal restoration activities in addition to creating greenways and water retention parks, and underground storage solutions, and social and educational resiliency actions. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design that support the environmental planning activity. Activities will also include New York State's GOSR need to address progress in implementing this project and communicating it to the public. The planning activities relate to specific programs and projects which may be implemented by either New York State (NYS)- GOSR, NYS Parks and its sub-contractors, municipalities and county governments, and or the winning design team and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

Activity Progress Narrative:

This activity corresponds with planning and design activities that support the Rebuild by Design Living with the Bay (LWTB) program located along the Mill River Program Area in Nassau County, Long Island, New York. NYS Parks, a Subrecipient (SR) in LWTB has submitted 90 percent design in the last quarter for debris removal and the Resiliency and Education Center along with attending monthly progress meetings with all of the consultants and GOSR. Review of the above submission was completed by the LWTB Team, Project Manager, and BERA. As NYS Parks moves to 90 percent design of the additional projects, GOSR will work with Parks in finalizing the EA. Continue to meet and get feedback from federal agencies regarding the EA. GOSR is currently waiting on Parks to provide progress updates as per the MOU between Parks and GOSR. The LWTB team has also updated the NYS DEC regarding the overall project components outside of NYS Parks jurisdiction. Additional follow up will be needed and has been requested once the architecture and engineering (AE) firm advances into 30 percent design of Smith Pond, East Rockaway HS and the Greenway. GOSR procurement has selected the AE firm to advance the 3 mentioned projects to 30%. We are actively working with beneficiaries and community members. 30 percent design is estimated to be complete Fall 2017. The LWTB team has held 9 CAC (Citizen Advisory Committee) and 9 TAC (Technical Advisory Committee) meetings. Our team is working with Seatuck on outreach in addition to bird and fish surveying. Tetra Tech is schedule to complete the resiliency strategy by the end of September 2017. GOSR continues to work with Parks on invoicing. GOSR are working on finalizing SR applications. GOSR will continue to engage the public and the next CAC is scheduled for July 25, 2017. GOSR received non substantial comments from our APA 16. GOSR is working to address and submit comments by October 31, 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-RBD-SI-PF
Activity Title:	R4 RBD Staten Island Public Facilities

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-E-RBD

Project Title:

Rebuild By Design R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$174,955.37
Total Funds Drawdown	\$0.00	\$174,955.37
Program Funds Drawdown	\$0.00	\$174,955.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$174,955.37
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design, social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. THIS WILL BE UPDATED WHEN A RBD ELIGIBLE ACTIVITY IS CREATED BY HUD This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Staten Island, NY near Tottenville

Activity Progress Narrative:

There was no significant activity during the quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of



GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-RBD-SI-PLAN
Activity Title:	RBD - Staten Island - Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-E-RBD

Project Title:

Rebuild By Design R4 Extended

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,000,000.00
Total Budget	\$0.00	\$5,000,000.00
Total Obligated	\$983,739.81	\$2,967,091.55
Total Funds Drawdown	\$974,209.81	\$2,957,561.55
Program Funds Drawdown	\$794,690.29	\$2,778,042.03
Program Income Drawdown	\$179,519.52	\$179,519.52
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$974,209.81	\$2,957,561.55
New York State	\$974,209.81	\$2,957,561.55
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of RBD Staten Island - Living Breakwaters project, funded through New York State's CDBG-DR RBD allocation. Planning activities include the gathering of information need to get this RBD project through the AE design phase and into construction phases. Work may include, scope development, development of program management policies, processes and procedures, analysis of studies and data and efforts to evaluate the RBD project design. social and educational resiliency actions, development and communicating the plans to the public. Activities will include New York State's progress in implementing this project. The planning activities relate to specific programs and projects which may be implemented by either New York State GOSR, project subrecipients, and or the winning design team SCAPE and or its subcontractors. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Staten Island, NY near Tottenville

Activity Progress Narrative:

This activity corresponds with planning activities that need to be undertaken to support development of the Living Breakwaters Rebuild by Design project in the community of Tottenville, Staten Island, New York. During the quarter, funds were expended for activities related to finalizing the Environmental Impact Statement (EIS) for the project and securing the required joint permit from the United States Army Corp of Engineers and the NYS Department of Environmental Conservation. During this quarter consultations with all relevant government agencies continued and responses to agency and public comments were drafted. The Final EIS will be filed and the joint permit secured in the upcoming quarter. The preliminary 60% design of the Breakwaters that was developed in this quarter will be finalized after its resiliency performance has been verified through the construction of a scale model of the system which is tested in a wave basin. The modeling began in this quarter. After the completion of a feasibility study regarding the Water Hub, in this quarter it was determined that the Hub's purpose and need would be better fulfilled through a vessel that could directly access the Breakwaters and would be equipped with a classroom and laboratory. The Water Hub function will be supplemented with shoreline interactive and wayfinding elements along the shoreline. The NY Harbor Foundation continued to work with the design team on ecological design of the breakwaters, and implementing the shell recycling program. NY NJ Baykeeper continued the data collection from the ADCP devices and provided that data to the design teams. One CAC meeting occurred during this quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-IMA / IMA R4

Grantee Activity Number: R4-IMA-LMI

Activity Title: Recreate NY IMA Program R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-IMA

Project Title:

IMA R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022



Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,399,913.08
Total Budget	\$2,399,913.08	\$6,399,913.08
Total Obligated	\$1,505,018.27	\$4,778,459.69
Total Funds Drawdown	\$1,505,018.27	\$4,778,459.69
Program Funds Drawdown	\$1,322,132.58	\$4,464,287.14
Program Income Drawdown	\$182,885.69	\$314,172.55
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,391,582.27	\$4,659,770.44
New York State	\$1,391,582.27	\$4,659,770.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	57/61

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	6	4	10	20/37	37/24	57/61	100.00
# Owner Households	6	4	10	20/37	37/24	57/61	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-IMA-UN

Activity Title: Recreate NY IMA Program R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-IMA

Project Title:

IMA R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Urgent Need

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$13,685,951.10

Total Budget

\$5,673,171.10

\$13,685,951.10

Total Obligated

\$3,279,528.98

\$11,539,093.78

Total Funds Drawdown

\$3,203,243.47

\$11,462,808.27

Program Funds Drawdown

\$2,771,433.19

\$10,964,256.29

Program Income Drawdown

\$431,810.28

\$498,551.98

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,988,124.03

\$11,232,737.28

New York State

\$2,988,124.03

\$11,232,737.28

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The State of New York developed the Interim Mortgage Assistance Program (IMA) to meet the needs of displaced homeowners unable to inhabit their primary residences as a result of Hurricane Irene, Tropical Storm Lee and/or Superstorm Sandy. The IMA program has developed a formula to determine monthly payment amounts to eligible applicants that takes into account the following factors: rental housing expenses, prior rental assistance, and mortgage costs. Applicants who are already in the Rental program may also be enrolled in the IMA program, pending eligibility. Assistance is provided to displaced homeowners to help them pay the lesser of their monthly mortgage or rental payment. APA 12 amended the description of the IMA Program to extend the period in which interim mortgage assistance may be provided from 20 months to 36 months, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Applicants assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative covers Interim Mortgage Assistance (IMA) UN and LMI activities for funding rounds 2, 3, and 4. From



program inception to the end of Q3 2017 the IMA Program issued reoccurring monthly mortgage payments to 1,558 applicants, 409 of whom are LMI and 1149 are UN. The program begins the process of closing out applicants after final payments have been issued, and final payments are issued to participants who have either returned home or reached the program cap. From program inception to the end of Q3 2017, the IMA program has issued final payments to 841 applicants who returned home, 179 LMI and 662 UN. During the 3rd quarter 45 applicants received final payments, 35 of these are UN and 10 are LMI. The program implemented APA 12 which extended Interim Mortgage Assistance (IMA) payments from 21 months to 36 months through December 31st, 2017, as authorized in the February 12, 2016 Federal Register Notice (81 FR 7567). Since the implementation of APA 12, IMA has issued final extension payments to 66 applicants who either returned home, or reached the extension cap. 18 of these are LMI and 48 are UN. 25 out of these 66 were funded with round 4 funding, and the remaining 41 used round 3 funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	41	185/149

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	41	0/0	0/0	185/149	0.00
# Owner Households	0	0	41	0/0	0/0	185/149	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-INFRA / Local Government and Critical Infrastructure

Grantee Activity Number:	R4-INFRA-BayParkeE3-PF-UN
Activity Title:	Bay Park Phase E3 Electrical Mitigation - UN

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Under Way

Project Number:
R4-INFRA

Project Title:
Local Government and Critical Infrastructure Program

Projected Start Date:

Projected End Date:



07/27/2016

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$48,936,831.50
Total Budget	\$1,000,000.00	\$48,936,831.50
Total Obligated	\$12,497,139.76	\$41,056,801.16
Total Funds Drawdown	\$12,497,139.76	\$41,056,801.16
Program Funds Drawdown	\$12,497,139.76	\$41,056,801.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,496,583.38	\$41,055,649.00
Nassau County DPW	\$12,496,583.38	\$41,055,649.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Bay Park wastewater treatment facility in Nassau County is the largest wastewater treatment facility in Nassau County. During Superstorm Sandy, engines for the plants main pumping system were flooded by over nine feet of water destroying the plants electrical system and comprising other critical components of the plant, the electrical failure resulted in over 200 million gallons of raw sewage being discharged into nearby neighborhoods, waterways and natural resource areas causing a public health and safety crisis. The State of New York along with Nassau County worked with FEMA to apply for FEMA's Public Assistance Alternative Procedures Pilot Program. A settlement was reached that provided funds for repair, restoration, resiliency, and mitigation. The project will serve to protect communities located near the plant as well as to minimize outflows to bays and natural resources areas from power outages. Funds disbursed through this activity are used to pay for construction costs and have been determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bay Park STP. 2 Marjorie Lane. East Rockaway, Town of Hempstead, Nassau County, NY 11518.

Activity Progress Narrative:

Bay Park is at 66 percent construction percent completion, with four invoices were submitted by Nassau County for CDBG DR reimbursement in Q3 for ongoing construction. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-INFRA-BERGENPOINTFEPS-PF-UN
Activity Title:	Bergen Point Final Effluent Pump Station INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$1,115.20	\$1,115.20
Total Funds Drawdown	\$1,115.20	\$1,115.20
Program Funds Drawdown	\$1,115.20	\$1,115.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,115.20	\$1,115.20
New York State Environmental Facilities Corporation	\$1,115.20	\$1,115.20
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund the replacement of three pumps and the installation of one new pump at the Bergen Point Wastewater Treatment Plant, owned and operated by Suffolk County. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Bergen Point WWTP is located in the town of West Babylon, Suffolk County, and services Suffolk County Southwest Sewer District #3.

Activity Progress Narrative:

The project includes the replacement of three pumps and addition of a fourth pump at the final effluent pumping station of the Bergen Point Wastewater Treatment Plant in order to prevent the possibility of sanitary sewer backups during high flows. Construction continued during Q3 2017 and is approximately 75 percent complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-INFRA-Clemente-LMI
Activity Title:	Roberto Clemente State Park R4 - LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$19,999,988.56

Total Budget

\$0.00

\$19,999,988.56

Total Obligated

\$32,350.65

\$10,984,206.52

Total Funds Drawdown

\$32,350.65

\$10,984,206.52

Program Funds Drawdown

\$32,350.65

\$10,984,206.52

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,350.65

\$10,984,206.52

New York State

\$32,350.65

\$10,984,206.52

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project management, including staff, development of design criteria for proposed improvements, and design implementation. The proposed accomplishments include replacement of 2,195 linear feet of existing steel sheet pile bulkhead, one elevated walkway at the park, and one quarter mile of natural shoreline revetment reported here as one linear mile of public improvement because of limitations in DRGR. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Roberto Clemente State Park, a 25-acre urban park serving 1.3 million visitors annually, is located in the Morris Heights neighborhood of the Bronx with 3,700 linear feet of waterfront along the Harlem River in Bronx County, New York. Owned and operated by the State of New York Office of Parks, Recreation and Historic Preservation (OPRHP/Parks), this Bronx County park was directly impacted by Superstorm Sandy.

Activity Progress Narrative:

Construction to repair and rebuild structures that were directly impacted at the site started in May 2015 and is on-going. Currently, reconstruction of the bulkhead and creation of a tidal pool is more than 80 percent complete, and improvements to the Lower Plaza are more than 50 percent complete. Both phases are due to be completed in Q4 2017. Bidding is complete and construction is set to begin later this year on resiliency improvements to the park's Lower Plaza and northern shoreline. During Q3 2017, GOSR incurred costs related to project management and



program delivery. To facilitate this increase in Roberto Clemente project spending GOSR is working with the SRIRC for Covered Project approval. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-INFRA-LongBeachTreeReplantingZoneA-PF-UN

Activity Title: Long Beach Tree Replanting Zone A INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$296,533.82
Total Budget	\$0.00	\$296,533.82
Total Obligated	\$1,314.15	\$277,098.66
Total Funds Drawdown	\$1,314.15	\$277,098.66
Program Funds Drawdown	\$1,314.15	\$277,098.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,314.15	\$277,098.66
City of Long Beach	\$1,314.15	\$277,098.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone A. The GEOIDS for this zone include 360594164021, 360594164022, 360594166002, 360594166003, 360594166004, 360594166005, and 360594166006.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close out phase. The sub recipient, City of Long Beach, will be submitting the documentation for the final invoice to be reimbursed. Program anticipates closing out the project in November/December 2017. During the quarter, GOSR incurred costs related to project management and program delivery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-INFRA-LongBeachTreeReplantingZoneB-PF-LMI

Activity Title: Long Beach Tree Replanting Zone B INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$328,724.38
Total Budget	\$0.00	\$328,724.38
Total Obligated	\$1,314.15	\$309,289.22
Total Funds Drawdown	\$1,314.15	\$309,289.22
Program Funds Drawdown	\$1,314.15	\$309,289.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,314.15	\$309,289.22
City of Long Beach	\$1,314.15	\$309,289.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone B. The GEOIDS for this zone include 360594165001, 360594165002, 360594166001, 360594166002, 360594166003, 360594167013, 360594167015, 360594167022, 360594167023, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close out phase. The sub recipient, City of Long Beach, will be submitting the documentation for the final invoice to be reimbursed. Program anticipates closing out the project in November/December 2017. During the quarter, GOSR incurred costs related to project management and program delivery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-INFRA-LongBeachTreeReplantingZoneC-PF-LMI

Activity Title: Long Beach Tree Replanting Zone C INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$335,916.06
Total Budget	\$0.00	\$335,916.06
Total Obligated	\$1,314.18	\$316,480.92
Total Funds Drawdown	\$1,314.18	\$316,480.92
Program Funds Drawdown	\$1,314.18	\$316,480.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,314.18	\$316,480.92
City of Long Beach	\$1,314.18	\$316,480.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone C. The GEOIDS for this zone include 360594165001, 360594165002, 360594167011, 360594167012, 360594167014, 360594167015, 360594168011, 360594168012, 360594168021, and 360594168022.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close out phase. The sub recipient, City of Long Beach, will be submitting the documentation for the final invoice to be reimbursed. Program anticipates closing out the project in November/December 2017. During the quarter, GOSR incurred costs related to project management and program delivery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-INFRA-LongBeachTreeReplantingZoneD-PF-LMI

Activity Title: Long Beach Tree Replanting Zone D INFRA R4

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4-INFRA

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Local Government and Critical Infrastructure Program

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Long Beach

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$386,004.38

Total Budget

\$0.00

\$386,004.38

Total Obligated

\$1,314.18

\$366,569.24

Total Funds Drawdown

\$1,314.18

\$366,569.24

Program Funds Drawdown

\$1,314.18

\$366,569.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,314.18

\$366,569.24

City of Long Beach

\$1,314.18

\$366,569.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The City of Long Beach will fund the replanting of trees damaged during Superstorm Sandy. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The City of Long Beach is divided into four tree replanting zones based on the City of Long Beach Street Tree Master Plan. This activity corresponds to Zone D. The GEOIDS for this zone include 360594164022, 360594165002, 360594165003, 360594165004, and 360594165005.

Activity Progress Narrative:

The Long Beach Tree Replanting project is currently in the close out phase. The sub recipient, City of Long Beach, will be submitting the documentation for the final invoice to be reimbursed. Program anticipates closing out the project in November/December 2017. During the quarter, GOSR incurred costs related to project management and program delivery. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-INFRA-MicrogridFreeport-PI-LMI
Activity Title:	Village of Freeport Microgrid INFRA LMI

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Village of Freeport

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$4,043.15	\$4,043.15
Total Funds Drawdown	\$4,043.15	\$4,043.15
Program Funds Drawdown	\$4,043.15	\$4,043.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,043.15	\$4,043.15
Village of Freeport	\$4,043.15	\$4,043.15
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered CHP units and a solar array. The microgrid will be built directly outside the floodplain and the critical infrastructure will be in close proximity to vulnerable populations. The microgrid will sell power back to the grid during regular power times, and will switch to island mode during power disruption events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Community Wide - Freeport Village, NY

Activity Progress Narrative:

The Village of Freeport will construct a downtown microgrid. The microgrid will provide power to critical infrastructure during a power disruption event. The microgrid will produce power from natural gas powered CHP units and a solar array. The microgrid will be built directly outside the floodplain and the critical infrastructure will be in close proximity to vulnerable populations. The microgrid will sell power back to the grid during regular power times, and will switch to island mode during power disruption events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-INFRA-Moses-UN
Activity Title:	Robert Moses State Park R4 - UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State - by and through OGS and OPRHP

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,843,143.46
Total Budget	\$863,194.15	\$3,843,143.46
Total Obligated	\$2,332,902.83	\$2,363,192.00
Total Funds Drawdown	\$2,332,902.83	\$2,363,192.00
Program Funds Drawdown	\$2,332,902.83	\$2,363,192.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,332,902.83	\$2,363,192.00
New York State - by and through OGS and OPRHP	\$2,332,902.83	\$2,363,192.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

To date, two projects have been undertaken by the State of New York to restore the over 1.2 million cubic yards of sand Superstorm Sandy took from Robert Moses State Park and adjacent beaches and dunes. The first project, which is the subject of this reimbursement, is the Robert Moses State Park Emergency Beach Renourishment Project, which was completed in May 2013. The second project, known as the Captree State Boat Channel Dredging and Beach Stabilization Project, builds on the prior Project to provide longer term stabilization of the Park infrastructure and adjoining beach. When the state initially chose performance metrics for Robert Moses it chose the number of linear miles. However as the project has progressed the state has determined that reporting the number of cubic yards is a more accurate measure of performance. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Park is an 875 acre State park located on the southern coast of Long Island on the western end of the barrier island known as Fire Island. The Park extends from Democrat Point on the west to the Fire Island National Seashore on the east, and is bounded by the Atlantic Ocean on the south side and Great South Bay and Fire Island Inlet on its north side.

Activity Progress Narrative:

In early 2017, GOSR and OPRHP completed bidding and pre construction phases for the reconstruction and



resiliency improvement to Robert Moses State Parks water treatment infrastructure. The project will elevate and strengthen the primary water treatment facility and vital electrical system elements, and will include updated treatment systems and discharges to relieve pressure in emergency situations. Construction is now more than 70 percent complete and scheduled to be completed in Q4 2017. OPRHP has also retained additional contractors to facilitate Section 3 management and reporting. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-INFRA-NASSAUPP4-UN
Activity Title:	Nassau County Police Precinct 4 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$10,694,774.80

Total Budget

\$0.00

\$10,694,774.80

Total Obligated

\$1,312,374.88

\$8,561,811.23

Total Funds Drawdown

\$1,312,374.88

\$8,561,811.23

Program Funds Drawdown

\$1,312,374.88

\$8,561,811.23

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,963,572.33

\$8,561,811.23

Nassau County DPW

\$1,963,572.33

\$8,561,811.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Nassau County will construct a new 4th police precinct station house adjacent to the existing station house at 1699 Broadway, Hewlett, NY 11557. Upon completion of the new station house, the existing station will be demolished. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105(a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County Census Block Groups: 410800 (BG 2), 410900 (BG 4), 411000 (BG 1-5), 411100 (BG 1-4), 411200 (BG 1-5), 411301 (BG 1-3), 411302 (BG 1-5), 411400 (BG 1-6), 411500 (BG 1-3), 411600 (BG 1-5), 411700 (BG 1-5), 412100 (BG 1-5), 412200 (BG 1-5), 413001 (BG 1-3), 413002 (BG 1-4), 413100 (BG 1-5), 413200 (BG 1-5), 413300 (BG 1-7), 413400 (BG 1-4), 416201 (BG 1-3), 416202 (BG 1-4), 416300 (BG 1-4), 416900 (BG 1-3) Nassau County (609158530)

Activity Progress Narrative:

The county issued a Notice to Proceed on February 1, 2016, that called for work to commence in Q1 2016, and work is currently scheduled to be completed Q4 2017. Construction is ongoing and payments continue to be made. The project is estimated at 86 percent complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's

expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	R4-INFRA-NASSAUPP8-UN
Activity Title:	Nassau County Police Precinct 8 INFRA UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

Nassau County DPW

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,999,992.85
Total Budget	\$0.00	\$10,999,992.85
Total Obligated	\$2,882,559.98	\$9,677,550.26
Total Funds Drawdown	\$2,882,559.98	\$9,677,550.26
Program Funds Drawdown	\$2,882,559.98	\$9,677,550.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,265,442.43	\$8,060,432.71
Nassau County DPW	\$1,265,442.43	\$8,060,432.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Nassau County will demolish the existing 8th police precinct station house and garage at 286 Wantagh Avenue, Bethpage, NY 11714. A command center will be posted to allow for the uninterrupted provision of police services while demolition is occurring. Construction of the new station house will begin once demolition is complete, with construction of a new garage commencing about halfway through construction of the new station house. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Nassau County Block Groups: 408600 (BG 1-3), 408700 (BG 1-6), 408800 (BG 1-7), 408900 (BG 1-5), 409000 (BG 1-5), 409100 (BG 1-5), 409200 (BG 1-6), 409300 (BG 1-4), 409400 (BG 1-3), 409500 (BG 1-3), 409600 (BG 1-2), 519000 (BG 1-6), 519100 (BG 1-6), 519200 (BG 1-6), 519300 (BG 3-4), 519801 (BG 1-2), 519802 (BG 1-4), 519900 (BG 1-5), 520001 (BG 1-5), 520002 (BG 1-4), 520100 (BG 1-5), 520200 (BG 1-4), 520300 (BG 1-7), 520401 (BG 1-4), 520402 (BG 1-3), 520501 (BG 1-4), 520502 (BG 1-5), 520600 (BG 1-6), 520700 (BG 1-4), and 520800 (BG 1-4). Nassau County (609158530)

Activity Progress Narrative:

Mobilization/pre construction activities began in Q3 2016, and work is currently scheduled to be completed Q1



2018. Construction is ongoing and payments continue to be made. The project is estimated at 65 percent complete. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-INFRA-ORANGETOWN-PI-UN
Activity Title:	Orangetown Inflow Infiltration Reduction INFRA UN

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State Environmental Facilities Corporation

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$20,000.00
Total Budget	\$0.00	\$20,000.00
Total Obligated	\$272.87	\$272.87
Total Funds Drawdown	\$272.87	\$272.87
Program Funds Drawdown	\$272.87	\$272.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$272.87	\$272.87
New York State Environmental Facilities Corporation	\$272.87	\$272.87
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The Environmental Facilities Corporation EFC, a public benefit corporation of New York State, administers the EPA - Clean Water State Revolving Fund CWSRF, which provides low- or no-interest rate financing to construct water quality protection projects. Following Sandy, Congress appropriated similar funds through the Disaster Relief Appropriations Act, 2013 that were targeted to Sandy impacted facilities. As a part of the CWSRF, EFC is administering these additional Sandy related funds known as Storm Mitigation Loan Program SMLP. This program provides funding to eligible municipalities to protect water treatment facilities from future storm events. The SMLP operates as a grant loan program with a 25 percent grant and 75 percent zero-interest loan. This program comes with a 20 percent local match. GOSR will work with EFC and eligible wastewater systems to provide the 20 percent match. EFC and DEC will fund upgrades to a significant portion of the Town of Orangetown's aging sanitary sewer gravity collection system in the Villages of Nyack and South Nyack. The proposed project would enhance protection of the Nyack sanitary sewer conveyance system by lining the sanitary sewers using the cured-in-place pipe method CIPP to significantly reduce infiltration into the sanitary sewers during future storm events. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The Town of Orangetown is proposing to upgrade a significant portion of its aging gravity collection system in the Villages of Nyack and South Nyack.



Activity Progress Narrative:

The project includes the lining of significant amounts of the Towns sanitary sewer lines and manholes to reduce the amount of infiltration into the system, thus reducing sanitary sewer overflows into the Hudson River. Construction was completed as of August 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-INFRA-Plan
Activity Title:	Local Govt & Critical Infrastructure Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,499,996.42
Total Budget	\$0.00	\$5,499,996.42
Total Obligated	\$360,149.43	\$2,217,880.02
Total Funds Drawdown	\$356,719.43	\$2,214,450.02
Program Funds Drawdown	\$356,719.43	\$2,214,450.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351,097.57	\$2,208,223.36
New York State	\$351,097.57	\$2,208,223.36
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the identification and development of specific infrastructure projects to be funded through New York State and requests CDBG Disaster Recovery funds. Planning activities include the gathering of information about critical infrastructure needs, assessment of potential projects, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State and requests progress in implementing these projects. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Planning for work that will be done in New York State in impacted counties by Hurricane Irene, Tropical Storm Lee, and SuperStorm Sandy.

Activity Progress Narrative:

GOSR infrastructure program has three Stand Alone program areas that are designed to assist units of government address unmet recovery needs that are not eligible for other Federal funding sources. These program areas are the



Critical Infrastructure Program primarily focused on wastewater systems, the Local Government program which addresses unmet recovery needs in HUD defined most impacted counties, and the Natural Resource program which repairs and restores natural infrastructure and parks that were damaged by Superstorm Sandy. As projects within this activity are developed and move from program planning into construction they are entered into DRGR, and shown as stand alone projects in the QPR. Prior to the creation in DRGR and while the projects are being fully developed, this activity funds the work and costs that are attributed to the planning of these programs. In addition, some planning costs related to specific projects are funded through this activity. During the quarter GOSR incurred planning costs related to infrastructure program activities. GOSR utilized sub contractors and vendors to perform this work. The work performed was to provide planning, legal, environmental compliance, and CDBG DR grant eligibility services that will be used to support these projects. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-INFRA-SUFFOLKCR12-LMI
Activity Title:	Suffolk County Road 12 INFRA LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$999,998.57
Total Budget	\$0.00	\$999,998.57
Total Obligated	\$6,298.15	\$40,998.39
Total Funds Drawdown	\$6,298.15	\$40,998.39
Program Funds Drawdown	\$6,298.15	\$40,998.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,298.15	\$40,998.39
New York State	\$6,298.15	\$40,998.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will enhance the resiliency of an approximately 1.8-mile stretch of County Road 12 through the replacement and installation of additional piping and drainage structures. The road will then be reconstructed with pedestrian areas built to the latest PROWAG guidelines. The eligible activity for these projects is Public Facilities and Improvements, pursuant to Section 105 (a)(2) of the Housing and Community Development Act. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Suffolk County Census Tract 123500 (Block Groups 2, 3, and 4), Census Tract 123701 (Block Groups 1, 2, 3, and 4), and Census Tract 123702 (Block Groups 1, 2, 3, and 4).

Activity Progress Narrative:

The County Road 12 project is a road reconstruction and drainage improvement project in Suffolk County, which will maintain a critical evacuation route during storm events for communities along the South Shore in Western Suffolk County. During Q3 2017, GOSR incurred costs related to project management and program delivery. Mobilization was completed during Q3 2017 and construction was started. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-INFRA-SUFFOLKSEWER-PLAN
Activity Title:	Suffolk County Sewer Planning INFRA

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-INFRA

Project Title:

Local Government and Critical Infrastructure Program

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Suffolk County

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,166,683.78
Total Budget	\$34,544.85	\$1,166,683.78
Total Obligated	\$131,302.00	\$263,805.65
Total Funds Drawdown	\$22,936.05	\$155,439.70
Program Funds Drawdown	\$22,936.05	\$155,439.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,936.05	\$155,439.70
Suffolk County	\$22,936.05	\$155,439.70
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Suffolk County will help fund staff in the areas of planning, engineering, public works, finance, environmental and public health to work on the sewer implementation strategy and gap analysis to evaluate the feasibility of extending sewer systems to four identified watershed areas that were impacted by Superstorm Sandy: Carlls River, Connetquot River, Forge River, and Patchogue River. The project is eligible as a CDBG-DR planning activity pursuant to a recently issued waiver allowing states in receipt of CDBG-DR funding, such as the State of New York, to utilize eligible planning activities normally available to entitlement communities identified at 24 CFR Section 570.2052 and 24 CFR Section 570.208d4, which state CDBG-DR funds expended for planning and administrative costs under Section 570.205 and Section 570.206 will be considered to address the national objectives of the CDBG program as a whole. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Carlls River including Town of Brookhaven, Hamlets of North Babylon, West Babylon, and Wyandanch. Connetquot River including Town of Islip, Hamlet of Great River. Patchogue River including Village of Patchogue. Forge River including Town of Brookhaven, Hamlets of Mastic and Shirley. Southwest Sewer District 3 including various Towns and Hamlets. Suffolk County (DUNS 065949190).

Activity Progress Narrative:

The Suffolk County Coastal Resiliency Initiative will sewer over 8,000 properties in Suffolk County which currently



rely on septic systems that were compromised during Superstorm Sandy and other storm events. Engineering and design for the Forge, Connetquot, and Carlls River watersheds began in Q4 2016, and engineering for Patchogue began in Q1 2017. During Q3 2017, GOSR incurred costs related to project management and program delivery. The environmental review for the Patchogue project has been completed, and the review for the Carlls and Connetquot projects will be completed in early 2018. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-Match / Non-Federal Share Match Program R4

Grantee Activity Number: R4-Match-DR-LMI

Activity Title: Debris Removal R4 - LMI

Activity Category:

Debris removal

Project Number:

R4-Match

Projected Start Date:

07/27/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Non-Federal Share Match Program R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State



Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,463,670.42
Total Budget	\$0.00	\$3,463,670.42
Total Obligated	\$36,916.07	\$157,286.52
Total Funds Drawdown	\$21,669.58	\$126,771.47
Program Funds Drawdown	\$21,180.86	\$126,282.75
Program Income Drawdown	\$488.72	\$488.72
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$21,090.10	\$126,191.99
New York State	\$21,090.10	\$126,191.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. Additional tasks included extensive QA of existing program files and the development of closeout procedures and documents for the PA Match Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Match-DR-UN
Activity Title:	Debris Removal R4 - UN

Activity Category:

Debris removal

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$1,623,595.51

Total Budget

\$0.00

\$1,623,595.51

Total Obligated

\$18,758.21

\$385,356.46

Total Funds Drawdown

\$18,758.21

\$385,356.46

Program Funds Drawdown

\$16,752.25

\$383,350.50

Program Income Drawdown

\$2,005.96

\$2,005.96

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,409.76

\$385,008.01

New York State

\$18,409.76

\$385,008.01

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm debris removal needs (categorized as FEMA Category A work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of businesses, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and type and quantity of debris, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in storm related debris in Presidentially declared counties across New York. Specific geographic locations of the debris are determined and documented in FEMA Public Assistance Category A - Debris Removal project worksheets.

Activity Progress Narrative:

During the quarter, expenditures were made for planning, data collection, and analytical needs related to PWs that are tied to Debris Removal reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and the development of closeout

procedures and documents for the PA Match Program. For this activity, GOSR does not expect to reimburse the State of New York for any PWs that have been determined by GOSR to be Urgent Need projects in future reimbursements. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Match-PF-LMI
Activity Title:	Public Facilities R4 - LMI

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$2,164,794.02
Total Budget	\$0.00	\$2,164,794.02
Total Obligated	\$193,473.14	\$626,940.51
Total Funds Drawdown	\$73,190.11	\$455,666.29
Program Funds Drawdown	\$71,309.98	\$453,786.16
Program Income Drawdown	\$1,880.13	\$1,880.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,212.39	\$453,688.57
New York State	\$71,212.39	\$453,688.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, the expenditures were made for planning, data collection, analytical needs related to PWs that are tied future public facilities reimbursement work funded through this activity. Tasks performed by GOSR



Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. Additional tasks included extensive QA of existing program files and the development of closeout procedures and documents for the PA Match Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Match-PF-UN
Activity Title:	Public Facilities R4 - UN

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,411,985.03
Total Budget	\$0.00	\$5,411,985.03
Total Obligated	\$83,123.81	\$1,126,967.44
Total Funds Drawdown	\$83,123.81	\$1,126,967.44
Program Funds Drawdown	\$72,566.99	\$1,116,410.62
Program Income Drawdown	\$10,556.82	\$10,556.82
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,290.16	\$1,125,133.79
New York State	\$81,290.16	\$1,125,133.79
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address public facility repair and rebuilding needs (categorized as FEMA Category C through G work). The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

During the quarter, the expenditures were made for planning, data collection, analytical needs related to PWs that are tied to public facilities reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and the development of closeout



procedures and documents for the PA Match Program. For this activity, GOSR does not expect to reimburse the State of New York for any PWs that have been determined by GOSR to be Urgent Need projects in future reimbursements. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Match-Plan
Activity Title:	Non-Federal Match Planning R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,823,970.03
Total Budget	\$0.00	\$10,823,970.03
Total Obligated	\$302,708.51	\$2,616,168.56
Total Funds Drawdown	\$302,708.51	\$2,616,168.56
Program Funds Drawdown	\$302,708.51	\$2,616,168.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$298,417.56	\$2,611,877.61
New York State	\$298,417.56	\$2,611,877.61
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning activities related to the development of New York State and requests program through which CDBG funds will be used to provide the non-Federal match payment required by FEMA, Federal DOT, and other Federal Agency and requests grants to New York State. Planning activities include the gathering of information about needs, program design, scope development, development of program management policies, processes and procedures, environmental review, and efforts to evaluate New York State and requests progress in implementing this program. The planning activities relate to specific programs and projects which may be implemented by subrecipients, but the planning is being carried out by New York State. The planning could be considered a program delivery cost, but in this case, it is being classified as a program planning cost. Entitlement program regulations allow charging such costs under 24 CFR 570.205. States may adopt this approach from the Entitlement program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy damaged and destroyed a wide range of public buildings, facilities and structures in Presidentially declared counties across New York. The specific geographic location of each impacted public facility is geocoded and recorded in the project files.

Activity Progress Narrative:

GOSR is running one of the largest HUD match programs in the nation's history. GOSR currently assists units of



local government in addressing community recovery needs by providing the non federal share or local match for three Federal disaster recovery related programs. The programs are the FEMA Public Assistance program which is providing assistance to over 700 units of government across New York, FEMA HMGP Global Match program, which maximizes GOSR buyout program and obtains match credit from FEMA for homes purchased and made into permanent green space allowing other resiliency projects to be funded with 100 percent FEMA funds, and EPA's Superstorm Sandy Storm water Loan Mitigation Grant program, which assists Sandy impacted communities by providing funds that will make their wastewater systems more resilient and less likely to fail following future storm events. Each of these programs requires that GOSR staff and its subcontractors assess, collect, and analyze information and data that these Federal agencies require and then conduct additional reviews to ensure that the projects are HUD CDBG DR eligible through funding recommendations. Planning funds were expended during the quarter to further develop the information systems that will support documentation related to this program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Match-PS-LMI
Activity Title:	Public Services R4 - LMI

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$2,164,794.02
Total Budget	\$0.00	\$2,164,794.02
Total Obligated	\$315,111.22	\$552,780.34
Total Funds Drawdown	\$42,038.60	\$247,442.11
Program Funds Drawdown	\$41,239.87	\$246,643.38
Program Income Drawdown	\$798.73	\$798.73
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,855.01	\$246,258.52
New York State	\$40,855.01	\$246,258.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the national objective of primarily benefiting persons of low- to moderate-income. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, the expenditures were made for planning, data collection, analytical needs related to PWs that are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. Additional tasks included extensive QA of existing program files and the development of closeout procedures and documents for the PA Match Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Match-PS-UN
Activity Title:	Public Services R4 - UN

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

R4-Match

Project Title:

Non-Federal Share Match Program R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date**

Total Projected Budget from All Sources	N/A	\$3,247,190.97
Total Budget	\$1,999,999.99	\$3,247,190.97
Total Obligated	\$17,465.46	\$366,793.78
Total Funds Drawdown	\$17,465.46	\$366,793.78
Program Funds Drawdown	\$15,251.61	\$364,579.93
Program Income Drawdown	\$2,213.85	\$2,213.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$17,080.90	\$366,409.22
New York State	\$17,080.90	\$366,409.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity provides non-federal share payments to eligible public entities in the FEMA Public Assistance (PA) Grant Program to address immediate post storm emergency protective services (categorized as FEMA Category B work). Activities may also include public services provided by the State through the FEMA Transitional Sheltering Assistance (TSA) Program. This work would have taken place within the first 90 days after the event. The work covered in this activity was determined to meet the urgent need national objective. For the purposes of reporting performance measures for this activity, the metric used is number of non-business organizations, which refers to the number of public entities that are assisted through the match payments made in this activity. Each entity may have been assisted with multiple projects, which are documented in FEMA Project Worksheets (PWs). FEMA PWs, which include information about the entity, location, and nature of work, support each draw. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Irene, Tropical Storm Lee and Superstorm Sandy resulted in the need for the State to provide public services to assist residents who live in Presidentially declared counties across New York. and Acirc The geographic location of each public service is provided in the project file.

Activity Progress Narrative:

During the quarter, the expenditures were made for planning, data collection, analytical needs related to PWs that



are tied to public services reimbursement work funded through this activity. Tasks performed by GOSR Infrastructure program staff included extensive QA of existing program files and the development of closeout procedures and documents for the PA Match Program. For this activity, GOSR does not expect to reimburse the State of New York for any PWs that have been determined by GOSR to be Urgent Need projects in future reimbursements. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-PHA / Public Housing Authority Investments R4

Grantee Activity Number: R4-PHA-Binghamton-LMI

Activity Title: Binghamton PHA R4 -LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Binghamton Housing Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$143,119.28
Total Budget	\$0.00	\$143,119.28
Total Obligated	\$1,084.78	\$33,049.82
Total Funds Drawdown	\$5,406.07	\$33,049.82
Program Funds Drawdown	\$5,329.47	\$32,973.22
Program Income Drawdown	\$76.60	\$76.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,252.84	\$32,896.59
Binghamton Housing Authority	\$5,252.84	\$32,896.59
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Binghamton, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 15 PWs are being evaluated for this applicant. Additionally, during the quarter, activities were conducted to identify and review FEMA ineligible expenses in order to fund the PHA using PHARP funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	R4-PHA-Freeport-LMI
Activity Title:	Freeport PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$7,012,844.00

Total Budget

\$0.00

\$7,012,844.00

Total Obligated

\$346.78

\$4,358,659.06

Total Funds Drawdown

\$1,211.04

\$4,358,659.06

Program Funds Drawdown

\$1,196.46

\$4,358,644.48

Program Income Drawdown

\$14.58

\$14.58

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,180.43

\$4,358,628.45

Freeport Public Housing Authority

\$1,180.43

\$4,358,628.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, activities were conducted to assist Freeport Housing Authority's Moxey Rigby project towards a construction loan closing to commence construction of a new replacement affordable housing facility. Construction activities have commenced at the site. Also during the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 3 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-Herkimer-LMI
Activity Title:	Herkimer PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Herkimer Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$143,119.27

Total Budget

\$0.00

\$143,119.27

Total Obligated

\$424.39

\$9,156.99

Total Funds Drawdown

\$1,864.82

\$9,156.99

Program Funds Drawdown

\$1,839.29

\$9,131.46

Program Income Drawdown

\$25.53

\$25.53

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,813.66

\$9,105.83

Herkimer Housing Authority

\$1,813.66

\$9,105.83

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Herkimer, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 5 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-Ilion-LMI
Activity Title:	Ilion PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ilion Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$143,119.27

Total Budget

\$0.00

\$143,119.27

Total Obligated

\$174.72

\$1,922.83

Total Funds Drawdown

\$462.81

\$1,922.83

Program Funds Drawdown

\$457.34

\$1,917.36

Program Income Drawdown

\$5.47

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$452.54

\$1,912.56

Ilion Housing Authority

\$452.54

\$1,912.56

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Ilion, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 1 PW are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-LongBeach-LMI
Activity Title:	Long Beach PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Long Beach Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$157,431.20

Total Budget

\$0.00

\$157,431.20

Total Obligated

\$667.73

\$19,203.85

Total Funds Drawdown

\$2,972.42

\$19,203.85

Program Funds Drawdown

\$2,932.30

\$19,163.73

Program Income Drawdown

\$40.12

\$40.12

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,890.90

\$19,122.33

Long Beach Housing Authority

\$2,890.90

\$19,122.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Long Beach, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 8 PWs are being evaluated for this applicant. Additionally, during the quarter, activities were conducted to identify and review FEMA ineligible expenses in order to fund the PHA using PHARP funds. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-Plattsburgh-LMI
Activity Title:	Plattsburgh PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Plattsburgh Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$14,311.92

Total Budget

\$0.00

\$14,311.92

Total Obligated

\$1,862.89

\$8,847.40

Total Funds Drawdown

\$1,537.96

\$7,370.13

Program Funds Drawdown

\$1,517.90

\$7,350.07

Program Income Drawdown

\$20.06

\$20.06

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,497.07

\$7,329.24

Plattsburgh Housing Authority

\$1,497.07

\$7,329.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Plattsburgh, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 4 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-Poughkeepsie-LMI
Activity Title:	Poughkeepsie PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Poughkeepsie Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$71,559.62

Total Budget

\$30,000.00

\$71,559.62

Total Obligated

\$444.67

\$10,922.97

Total Funds Drawdown

\$2,173.18

\$10,922.97

Program Funds Drawdown

\$2,142.18

\$10,891.97

Program Income Drawdown

\$31.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,111.99

\$10,861.78

Poughkeepsie Housing Authority

\$2,111.99

\$10,861.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Poughkeepsie, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 6 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-Schenectady-LMI
Activity Title:	Schenectady PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Schenectady Municipal Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017****To Date**

N/A

\$28,623.85

Total Budget

\$0.00

\$28,623.85

Total Obligated

\$444.67

\$10,922.97

Total Funds Drawdown

\$2,173.18

\$10,922.97

Program Funds Drawdown

\$2,142.18

\$10,891.97

Program Income Drawdown

\$31.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,111.99

\$10,861.78

Schenectady Municipal Housing Authority

\$2,111.99

\$10,861.78

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Schenectady, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 6 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-THempstead-LMI
Activity Title:	THempstead PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Town of Hempstead Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$42,935.79

Total Budget

\$0.00

\$42,935.79

Total Obligated

\$444.67

\$15,486.95

Total Funds Drawdown

\$2,173.18

\$15,486.95

Program Funds Drawdown

\$2,142.18

\$15,455.95

Program Income Drawdown

\$31.00

\$31.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,111.99

\$15,425.76

Town of Hempstead Housing Authority

\$2,111.99

\$15,425.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Hempstead, NY and Oceanside, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 6 PWs are being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-VEllenville-LMI
Activity Title:	VEllenville PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Ellenville (Village of) Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$14,311.92

Total Budget

\$0.00

\$14,311.92

Total Obligated

\$89.77

\$1,837.93

Total Funds Drawdown

\$377.86

\$1,837.93

Program Funds Drawdown

\$372.39

\$1,832.46

Program Income Drawdown

\$5.47

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$367.59

\$1,827.66

Ellenville (Village of) Housing Authority

\$367.59

\$1,827.66

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Ellenville, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 1 PW is being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-VKaser-LMI
Activity Title:	VKaser PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:
Responsible Organization:

Kaser (Village of) Housing Authority

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$14,311.92
Total Budget	\$0.00	\$14,311.92
Total Obligated	\$89.77	\$1,843.53
Total Funds Drawdown	\$377.86	\$1,843.53
Program Funds Drawdown	\$372.39	\$1,838.06
Program Income Drawdown	\$5.47	\$5.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$367.59	\$1,833.26
Kaser (Village of) Housing Authority	\$367.59	\$1,833.26
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in Village of Kaser, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 1 PW is being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-PHA-WhitePlains-LMI
Activity Title:	White Plains PHA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-PHA

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Housing Authority Investments R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

White Plains Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$14,311.92

Total Budget

\$642.20

\$14,311.92

Total Obligated

\$89.77

\$1,843.46

Total Funds Drawdown

\$377.85

\$1,843.46

Program Funds Drawdown

\$372.38

\$1,837.99

Program Income Drawdown

\$5.47

\$5.47

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$367.58

\$1,833.19

White Plains Housing Authority

\$367.58

\$1,833.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Storm-damaged public housing in White Plains, NY.

Activity Progress Narrative:

During the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 1 PW is being evaluated for this applicant. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-Rental / Rental Properties Program R4

Grantee Activity Number: R4-Rental-13StateStreet-LMI

Activity Title: 13 State Street R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

NORDEV, INC.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$3,757,468.03

Total Budget

\$122,357.74

\$3,757,468.03

Total Obligated

\$346,698.92

\$2,757,468.03

Total Funds Drawdown

\$665,805.64

\$2,757,468.03

Program Funds Drawdown

\$665,805.64

\$2,757,468.03



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$665,805.64	\$2,757,468.03
NORDEV, INC.	\$665,805.64	\$2,757,468.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The proposed project Norstar and Metroplex propose to redevelop the vacant building located at 13 State Street in Schenectady into a mixed use, mixed income for area seniors. The concept includes 61 residential units with 44,200 S.F. and approximately 4,467 S.F. of common space, and 8,650 S.F. of commercial and community supportive facility space. The residential structure includes 47 one bedroom one bath units averaging approximately 686 S.F., 12 one bedroom with den units averaging 842 S.F., and 2 two bedroom one bath units of 1,268 S.F. The project includes 29 units targeted to seniors with incomes of 50 percent or less of AMI, 24 units targeted to 60 percent or less of AMI, and 8 units targeted to 80 percent or less of AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project is a redevelopment of a former YMCA located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for 13 State Street LMI during Q3 2017. Funding was formally committed to this project in a construction loan closing in Q4 2015. Construction progress for this 61 unit development is 84 percent with completion scheduled for Q1 2018. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with residential site work, construction monitoring, and payment of title commitment fees. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: R4-Rental-ARO-LMI

Activity Title: Rental ARO R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$813,503.96

Total Budget

(\$200,000.00)

\$813,503.96

Total Obligated

\$48,562.14

\$232,926.39

Total Funds Drawdown

\$48,562.14

\$232,926.39

Program Funds Drawdown

\$48,294.86

\$232,659.11

Program Income Drawdown

\$267.28

\$267.28

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,627.11

\$232,926.39

New York State

\$48,627.11

\$232,926.39

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Affordable Rental Opportunity Program (ARO) is designed to assist storm-damaged rental properties to support the creation of rental units affordable to LMI households. ARO may serve storm-damaged rental properties of any size including owner-occupied two-family homes. Eligible applicants are residential rental property owners who provide housing opportunities to low- and moderate-income households. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress on Affordable Rental Opportunities (ARO) program as of the current Round rental and repair activities. The ARO Program has begun to make payments and continues to finalize eligibility for rental incentives once the LMI Rental Repair activity has been completed. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Rental-Binghamton-LMI
Activity Title:	Binghamton Gateway R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

First Ward Action Council

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$4,844,144.45

Total Budget

\$0.00

\$4,844,144.45

Total Obligated

\$5,193.32

\$4,344,144.45

Total Funds Drawdown

\$5,193.32

\$4,344,144.45

Program Funds Drawdown

\$5,193.32

\$4,344,144.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,193.32

\$4,344,144.45

First Ward Action Council

\$5,193.32

\$4,344,144.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded First Ward Action Council, Inc. (FWAC) is the Applicant and Developer of Binghamton Gateway Homes (Gateway), a scattered site, mixed-used project located in the City of Binghamton's First Ward. Binghamton Gateway Homes (Gateway) meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. There are 11 existing buildings that will be substantially rehabilitated plus 1 mixed-use building that will be newly constructed. There will be a total of 37 apartments 27 in the gut rehab buildings and 10 in the 3-story new construction building, which will also have 2 commercial storefronts. This multi-family project will target 6 units to persons with physical disabilities. FWAC has an agreement with Southern Tier Independence Center to provide support services and referrals for the 6 set-aside units. Gateway has unit sizes from studios to 3-Bedrooms, so it will meet the demand for quality affordable housing from individuals, small households, and large families. None of the units are reserved for a superintendent. Twelve (12) of the units are targeted to households within incomes at or below 50% AMI and 25 are targeted to households with incomes at or below 60% AMI. An admissions preference for persons displaced by Tropical Storm Lee will be in place as part of the Affirmative Fair Housing Marketing Plan. Funds included in this Obligation Round 2 activity are expected to contribute to accomplishments that will be reported in the future during the time that future obligation rounds are active. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

The Binghamton Gateway project is located in the First Ward neighborhood of Binghamton, Broome County, New York. The First Ward neighborhood suffered extensive damage from Tropical Storm Lee multiple sites within the First Ward neighborhood had moderate to major damage, and a few of this project's sites have been



vacant since the Storm hit in 2011. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will cover the following addresses: 249, 252, 254, 255, 257.5, 259, 267, 269, and 273-275 Front Street, 8 Meadow Street, and 20 Spring Forest Avenue, and 164-168 Clinton Street. All sites are in zip code 13905. This new building will be constructed on the site of a local landmark that was known as the Lincoln Hotel until it was destroyed by fire last year.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Binghamton Gateway LMI during Q3 2017. Construction for this 37 unit development was completed in Q4 2016 and full lease up completed in Q2 2017. The Binghamton Gateway project is preparing for program close out in Q4 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-Rental-CardinalCove-LMI

Activity Title: Cardinal Cove R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cardinal Cove, L.P.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$404,051.19

Total Budget

\$0.00

\$404,051.19

Total Obligated

\$1,200.82

\$209,808.45

Total Funds Drawdown

\$1,200.82

\$209,808.45

Program Funds Drawdown

\$1,200.82

\$209,808.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,200.82

\$209,808.45

Cardinal Cove, L.P.

\$1,200.82

\$209,808.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Sepp, Inc.(as applicant) in joint venture with Lakewood Development/2+4 Development (as Developer) of Cardinal Cove, a new construction development for low-income households in the Village of Endicott, Town of Union, NY. Cardinal Cove meets the definition of a Disaster Relief Project under Priority B.1.c. of the Early Award goals. This disaster relief project involves the new construction of 50 affordable units in 25 duplex buildings, as well as a separate community building. In addition to providing much-needed affordable housing, by keeping families in the area the Cardinal Cove will help to stabilize the neighborhood's commercial center. The project's community building will house the manager's office, community space, a computer lab, and community laundry facilities. The site will include a playground, individual driveways at each townhouse, and an on-site storm water retention system. Cardinal Cove will consist of twelve (12) 1BR apartments, 26 2Br apartments, and 12 3BR apartments, thus providing affordable housing appropriate for a range of household compositions. 50% (25) of the units will be affordable to households up to 50% of AMI and 60% of AMI, respectively. The Affirmative Fair Housing Marketing Plan includes a priority for applicants who received assistance from the Disaster Housing Assistance Program (DHAP), and provides a marketing preference for 3 units that shall be fully accessible and marketed to individuals with mobility impairments, and 2 units to individuals with vision or hearing impairments. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

The Cardinal Cove project is located in the town of Union, Broome County, New York. Union suffered extensive damage from storms in 2006 and again in 2011 from Tropical Storm Lee a 50 Unit mobile home park located approximately 1 mile from the Cardinal Cove site was decommissioned as a result of flooding during Tropical Storm



Lee. The NY Rising Community Reconstruction Program Broome County (March 2014) calls for improving the resiliency of residential structures in flood damaged areas while increasing the resiliency of storm water and sanitary sewer systems. The project will be located at 397 Glendale Drive in the Village of Endicott, in the Town of Union, in the County of Broome within New York State 13760.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Cardinal Cove LMI during Q3 2017. Construction for this 50 unit development was completed in Q4 2016 and full lease up completed in Q1 2017. The Cardinal Cove Project is preparing for program close out in Q4 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Rental-CayugaMeadows-LMI
Activity Title:	Cayuga Meadows R4 - LMI

Activity Category:

Affordable Rental Housing

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Conifer Realty, LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$4,555,103.45

Total Budget

(\$250,000.00)

\$4,555,103.45

Total Obligated

\$1,113.32

\$4,005,103.45

Total Funds Drawdown

\$1,113.32

\$4,005,103.45

Program Funds Drawdown

\$1,113.32

\$4,005,103.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,113.32

\$4,005,103.45

Conifer Realty, LLC

\$1,113.32

\$4,005,103.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 68 units of affordable senior housing. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the West Hill Section of Ithaca, NY. Located within NYRCR Amityville and Copiague plan which noted a need to develop replacement housing stock in Tompkins County as a result of Irene and Lee.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Cayuga Meadows LMI during Q3 2017. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68 unit development is 98 percent with completion scheduled for Q4 2017 and full lease up scheduled for Q1 2018. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Rental-CenturySunrise-LMI
Activity Title:	Century Sunrise R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Century Sunrise Redevelopment LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$2,400,795.76

Total Budget

(\$250,000.00)

\$2,400,795.76

Total Obligated

\$30,361.93

\$1,800,795.76

Total Funds Drawdown

\$30,361.93

\$1,800,795.76

Program Funds Drawdown

\$5,602.20

\$1,776,036.03

Program Income Drawdown

\$24,759.73

\$24,759.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,361.93

\$1,800,795.76

Century Sunrise Redevelopment LLC

\$30,361.93

\$1,800,795.76

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will consist of approximately 105 units of affordable housing. Admission preference will be given to households displaced by flooding during Tropical Storm Lee and the unnamed 2013 storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located at 135-139 Baldwin St. in the Village of Johnson City, Broome County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Century Sunrise LMI during Q3 2017. Construction progress for this 105 unit development is 52 percent with completion scheduled for Q1 2019. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with construction phase services, construction monitoring and city municipal services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-Rental-CopiagueCommons-LMI

Activity Title: Copiague Commons R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Conifer Realty, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$1,516,261.14

Total Budget

\$0.00

\$1,516,261.14

Total Obligated

\$466,704.56

\$966,261.14

Total Funds Drawdown

\$466,704.56

\$966,261.14

Program Funds Drawdown

\$407,997.32

\$907,553.90

Program Income Drawdown

\$58,707.24

\$58,707.24

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$466,704.56

\$966,261.14

Conifer Realty, LLC

\$466,704.56

\$966,261.14

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Conifer Realty, LLC is the project sponsor for the construction of a three-story, 90-unit residential building on Long Island in the hamlet of Copiague within the town of Babylon. Of the 90 units, 76 units will be set aside for households earning up to 60 percent of area median income (AMI) and the remaining 14 units will serve families earning up to 90 percent of AMI. CDBG-DR funds will make up 29.9 percent of the project and Acircandiquests financing. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Copiague is an unincorporated hamlet within the Town of Babylon in the County of Suffolk. As noted in the NY Rising Community Reconstruction Plan, more than a quarter of the hamlet and Acircandiquests housing stock suffered damage during Superstorm Sandy. The impact on housing stock exacerbated a housing shortage that existed prior to Superstorm Sandy.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Copiague Commons LMI during Q3 2017. Construction for this 90 unit development was completed in Q3 2017 and full lease up will be completed in Q4 2017. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with developer fees, project architect and design fees, firestop inspections and site plan engineering fees. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the



24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-Rental-DePaulJLA-LMI

Activity Title: DePaul JLA R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

DePaul Properties, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$556,703.45

Total Budget

\$0.00

\$556,703.45

Total Obligated

\$1,113.32

\$6,703.45

Total Funds Drawdown

\$1,113.32

\$6,703.45

Program Funds Drawdown

\$1,113.32

\$6,703.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,113.32

\$6,703.45

DePaul Properties, Inc.

\$1,113.32

\$6,703.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DePaul Properties, Inc. will construct fifty (50) units of affordable housing in Schenectady for households earning up to 60 percent of area median income (AMI). 25 units will be set aside for participants of the Medicaid Redesign Team Financing Program. The building will have three levels and approximately 50,000 square feet. There will be 46 one-bedroom units and 4 two-bedroom units. The project is located in Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The site includes 758, 766 -782 Albany Street, 311-313 Schenectady Street, adjacent lots along Hulett Street. The project is located in downtown Schenectady City, Schenectady County adjacent to communities impacted by Hurricane Irene and Tropical Storm Lee as noted in the NYRCR Plan for the City Schenectady and the Town of Rotterdam.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for DePaul JLA LMI during Q3 2017. Construction for this 50 unit development and full lease up was completed in Q3 2017. The DePaul JLA Project is preparing for program close out in Q4 2017. This activity includes funds from funding round 4, as well as any



funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-Rental-HighlandMeadows-LMI

Activity Title: Highland Meadows R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Highland Meadow Senior Limited Partnership

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,275,369.80

Total Budget

(\$200,000.00)

\$1,275,369.80

Total Obligated

\$89,705.12

\$691,248.63

Total Funds Drawdown

\$89,705.12

\$691,248.63

Program Funds Drawdown

\$89,705.12

\$668,561.30

Program Income Drawdown

\$0.00

\$22,687.33

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,705.12

\$691,248.63

Highland Meadow Senior Limited Partnership

\$89,705.12

\$691,248.63

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The projects will provide 68 units of affordable housing for households at or below 80 percent of AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSR's expenditure extension.

Location Description:

The project is located in Beacon, NY, an area where 2,000 units were damaged by Covered Storms.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Highland Meadows LMI during Q3 2017. Funding was formally committed to this project in a construction loan closing in Q2 2016. Construction progress for this 68 unit development is 50 percent with completion scheduled for Q1 2018. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with city water and sewer fees, soil and steel inspection, geotechnical and engineering services, construction monitoring, site observations of construction progress, and architectural services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-Rental-LudlowCommons-LMI

Activity Title: Ludlow Commons R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Westhab, Inc.

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$1,013,503.96

Total Budget

\$0.00

\$1,013,503.96

Total Obligated

\$1,113.32

\$763,600.45

Total Funds Drawdown

\$1,113.32

\$763,600.45

Program Funds Drawdown

\$1,113.32

\$763,600.45

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,113.32

\$763,600.45

Westhab, Inc.

\$1,113.32

\$763,600.45

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Westhab, Inc.(as sponsor) and Ludlow Commons Limited Partnership (as Beneficial Owner) of Ludlow Commons, a new construction development for low-income senior households in the City of Yonkers, Westchester County, NY. Ludlow Commons involves the new construction of 70 affordable 1- and 2-bedroom apartments of elderly households with at least one household member 62 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 6,945 square feet. The building will provide surface parking, a laundry room, a community room, access to computers, a wellness/management office, a landscaped outdoor patio in the rear yard, and additional outdoor seating in the front. By being only 12 block from South Broadway, residents will be within walking distance of shopping, municipal and health services and multiple public transportation options. Residents will have convenient access to the county-wide bus and Para-Transit lines, MTA bus service to NY City, and Metro North train service to NY City and northern Hudson Valley communities. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Ludlow Commons will be located at 7-17 Ludlow Street in the Town of Yonkers, in the County of Westchester within New York State 10701. It will provide 70 affordable senior apartments in a heavily storm damaged area. The City and County suffered significant damage in Superstorm Sandy--118 rental units in Westchester were damaged in one of the three covered storms, 839 owner-occupied units were damaged, for a total of 957.



Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Ludlow Commons LMI during Q3 2017. Construction progress for this 70 unit development is 98 percent with completion scheduled for Q4 2017 and full lease up scheduled for Q1 2018. The Ludlow Commons project is preparing for program close out in Q1 2018. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-Rental-MeadowsAtMiddleSettlement-LMI
Activity Title:	Meadows at Middle Settlement R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Beacon Communities Development LLC

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$5,099,771.47

Total Budget

(\$567,748.31)

\$5,099,771.47

Total Obligated

\$1,188,065.97

\$4,499,771.47

Total Funds Drawdown

\$1,188,065.97

\$4,499,771.47

Program Funds Drawdown

\$353,456.02

\$3,665,161.52

Program Income Drawdown

\$834,609.95

\$834,609.95

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,188,065.97

\$4,499,771.47

Beacon Communities Development LLC

\$1,188,065.97

\$4,499,771.47

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will consist of approximately 93 units of affordable housing. This project will replace affordable senior housing damaged by flooding in the 2013 Covered Storms. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in New Hartford in Oneida County, NY.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Meadows at Middle Settlement LMI during Q3 2017. Funding was formally committed to this project in a construction loan closing in Q2 2017. Construction progress for this 93 unit development is 7 percent with completion scheduled for Q2 2019. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with residential site work, excavation, abatement project monitoring, location photography, professional services, land surveying, accounting services and flood insurance policy fees. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-Rental-OwegoGardens-LMI

Activity Title: Owego Gardens R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Home Leasing LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$4,204,671.99

Total Budget

\$0.00

\$4,204,671.99

Total Obligated

\$1,623.32

\$1,604,671.99

Total Funds Drawdown

\$1,623.32

\$1,604,671.99

Program Funds Drawdown

\$1,623.32

\$1,527,435.95

Program Income Drawdown

\$0.00

\$77,236.04

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,623.32

\$1,604,671.99

Home Leasing LLC

\$1,623.32

\$1,604,671.99

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

GOSR awarded Home Leasing, LLC (as sponsor) and Owego Gardens LLC (as Beneficial Owner) of Owego Gardens, a new construction development for low-income senior households in the Town of Owego, Tioga County, NY. Owego Gardens involves the new construction of 62 affordable 1- and 2-bedroom apartments of elderly households with at least 80% of households occupied by at least one person 55 years of age or older. Eight (8) units will be accessible for mobility impaired tenants and three (3) units will be adapted for visual and hearing impaired. The total residential square footage, measured from interior walls, is 66,250 square feet. The building will include common laundry facilities, air-conditioning, community spaces, tenant storage, patios/balconies, and on-site parking restricted to the tenancy. The municipality has elected to provide utilities and an access road to the site. The access road will link the building to Southside Drive (i.e. Route 434), as well as connect the building to any future developments on the property. The Village of Owego is distinctive for its picturesque riverfront location and its historic downtown and civic center with a village square opening to the river and the Court Street Bridge, recently reconstructed. The public library, post office, health care and senior service facilities, banks, pharmacies, supermarket, bus stop, and various other services and amenities are located here. While the site is not located directly in the center of the village, a common hub for Tioga Countys bus system aka Ride Tioga can be found in the Village square just across the bridge. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Owego Gardens will be located at 130A Southside Drive in the Village of Owego, in the County of Tioga within New York State 13827. It will provide 62 affordable senior apartments in a heavily storm damaged area. 85% of the



structures in the town of Owego experienced storm damage due to Hurricane Irene and/or Tropical storm Lee over 2340 owner- and renter-occupied homes were damaged, gas and electricity were shut off for over 1400 residential and commercial properties.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Owego Gardens LMI during Q3 2017. Construction for this 62 unit development was completed in Q1 2017 and full lease up completed in Q2 2017. The Owego Gardens project is preparing to close out of the program in Q4 2017. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: R4-Rental-Peconic-LMI

Activity Title: Peconic R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Conifer Realty, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

To Date

N/A

\$4,332,432.04

Total Budget

\$0.00

\$4,332,432.04

Total Obligated

\$124,200.78

\$3,732,432.04

Total Funds Drawdown

\$124,200.78

\$3,732,432.04

Program Funds Drawdown

\$124,200.78

\$3,732,432.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$124,200.78

\$3,732,432.04

Conifer Realty, LLC

\$124,200.78

\$3,732,432.04

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Development of 48 units of affordable and workforce housing. 42 units will be made available for renters at or below 50 percent of AMI. 6 units would be available for applicants at or below 120 percent of AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Located in the center of downtown Riverhead, the property is currently owned by the Long Island Science Center.

Activity Progress Narrative:

This narrative is reflective of progress on this project as of the current Round for Peconic Crossing LMI during Q3 2017. Construction progress for this 45 unit development is 24 percent with completion scheduled for Q4 2018. During Q3 2017, GOSR funds were used to reimburse project delivery cost associated with architectural design fees, civil engineering services, welding inspections, audit and tax preparation, corporate filings, and professional services. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-Rental-Repair-LMI
Activity Title:	Rental Repair R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$10,314,688.48

Total Budget

\$4,350,000.00

\$10,314,688.48

Total Obligated

\$2,079,265.76

\$8,432,996.05

Total Funds Drawdown

\$1,763,693.00

\$8,077,439.78

Program Funds Drawdown

\$1,514,367.77

\$7,810,464.19

Program Income Drawdown

\$249,325.23

\$266,975.59

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,344,174.34

\$7,445,354.43

New York State

\$1,344,174.34

\$7,445,354.43

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in Round 4 rental and repair activities (UN and LMI) during Q3 2017. The Rental Property Program continued to issue payments for Reimbursement, Repair, and all forms of Optional

Payments. During the quarter, the Program paid 173 applicants using Round 4 funds (44 LMI, 129 UN). In Q3 2017, the Program issued final payments to 7 applicants with Round 4 funds (6 UN, 1 LMI). The total number of applicants in Rental Housing Program is 800. The Program continues to move towards final closeouts for its participants. The centralized check distribution team distributed 173 payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. Currently 62 applicants are participating in the program sponsored remediation. Going forward the program will focus on issuing and enforcing construction deadlines to help move applicants through to closeout. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	11/75
# of Substantially Rehabilitated	-2	1/6
# of Elevated Structures	1	7/19

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	12/112
# of Multifamily Units	0	0/0
# of Singlefamily Units	1	12/112

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	3	1	8/69	4/43	12/112	100.00
# Renter Households	0	3	1	8/69	4/43	12/112	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-Rental-Repair-UN
Activity Title:	Rental Repair R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Rental

Project Title:

Rental Properties Program R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$26,920,193.43

Total Budget

\$8,259,055.23

\$26,920,193.43

Total Obligated

\$5,389,920.10

\$23,366,846.13

Total Funds Drawdown

\$5,410,017.63

\$23,364,902.32

Program Funds Drawdown

\$5,404,028.20

\$23,357,962.89

Program Income Drawdown

\$5,989.43

\$6,939.43

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,052,737.84

\$22,213,861.62

New York State

\$5,052,737.84

\$22,213,861.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Rental Properties Program works to assist storm-damaged rental properties and is designed to restore residential rental properties located outside of New York City that were damaged by Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. The Program is intended to assist owners of damaged small and larger residential rental properties. The Program covers costs for reimbursement of eligible repair or replacement costs, the repair or replacement of damaged real property, replacement of disaster-impacted non-luxury residential appliances, and environmental and health hazard mitigation costs related to the repair of disaster-impacted property. The Program also covers costs (including elevation) to mitigate future damage for those properties that are located within a 100-year floodplain. Assistance is provided for unmet repair or reconstruction and elevation or mitigation needs. Renters assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of progress in Round 4 rental and repair activities (UN and LMI) during Q3 2017. The Rental Property Program continued to issue payments for Reimbursement, Repair, and all forms of Optional

Payments. During the quarter, the Program paid 173 applicants using Round 4 funds (44 LMI, 129 UN). In Q3 2017, the Program issued final payments to 7 applicants with Round 4 funds (6 UN, 1 LMI). The total number of applicants in Rental Housing Program is 800. The Program continues to move towards final closeouts for its participants. The centralized check distribution team distributed 173 payments for Reimbursement, Repair and all forms of Optional payments. Focus on Program Sponsored environmental remediation has been very successful in getting applicants to meet midpoint payment requirements. Currently 62 applicants are participating in the program sponsored remediation. Going forward the program will focus on issuing and enforcing construction deadlines to help move applicants through to closeout. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	10/82
# of Substantially Rehabilitated	1	2/7
# of Elevated Structures	4	9/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	14/119
# of Multifamily Units	0	0/0
# of Singlefamily Units	6	14/119

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	6	0/0	0/0	14/119	0.00
# Renter Households	0	0	6	0/0	0/0	14/119	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-Rental-Riverhead-LMI

Activity Title: Riverhead R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Georgica Green Ventures, LLC

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$5,807,160.36

Total Budget

\$100,000.00

\$5,807,160.36

Total Obligated

\$7,160.36

\$7,160.36

Total Funds Drawdown

\$7,160.36

\$7,160.36

Program Funds Drawdown

\$7,160.36

\$7,160.36

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,160.36

\$7,160.36

Georgica Green Ventures, LLC

\$7,160.36

\$7,160.36

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The project will be a mixed-use development consisting of approximately 118 units and 14,000 square feet of street-front retail. The current affordability mix assumes most units affordable to residents at 60 percent of the AMI and below and 10 to 15 percent of the units affordable to moderate-income residents between 80 and 90 percent of the AMI. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

The project will be located in the scenic downtown district of Riverhead.

Activity Progress Narrative:

There was no significant activity during the quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: R4-Rental-SPARC-LMI

Activity Title: SPARC R4 - LMI

Activity Category:

Affordable Rental Housing

Project Number:

R4-Rental

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Rental Properties Program R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Community Preservation Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$302,700.77

Total Budget

\$2,700.77

\$302,700.77

Total Obligated

\$32,684.41

\$153,817.37

Total Funds Drawdown

\$32,684.41

\$153,817.37

Program Funds Drawdown

\$32,684.41

\$153,817.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$32,684.41

\$153,817.37

Community Preservation Corporation

\$32,684.41

\$153,817.37

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Assisting in the administration of the Small ProjectAffordable Rental Construction Program. The project anticipates making multiple awards to developers across New York state to building affordable rental projects of no less than 8 units and no more than 20 units. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Sites to be determined in Federal Disaster declared counties for Superstorm Sandy, Hurricane Irene, and Tropical Storm Lee throughout the State of New York.

Activity Progress Narrative:

This narrative is reflective of Round 4 activities conducted during Q2 2017. The SPARC program made payments to the Community Preservation Corporation to administer the Program, and incurred program delivery costs. The SPARC Program moved an eight moved an eight unit project to construction phase, and advanced two additional projects towards construction phase. In total, the SPARC Program has three projects totaling 48 units in construction with 40 additional units expected to start construction in the near future. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4-Single Family Housing / Recreate NY Smart Home Repair &

Grantee Activity Number: R4-HSG-CondoCoop-UN

Activity Title: Condo Coop R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

R4-Single Family Housing

Projected Start Date:

07/27/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$20,292,968.17

Total Budget

\$5,000,000.00

\$20,292,968.17

Total Obligated

\$6,422,833.00

\$17,178,497.51

Total Funds Drawdown

\$6,422,833.00

\$17,178,497.51



Program Funds Drawdown	\$5,715,534.92	\$16,455,107.26
Program Income Drawdown	\$707,298.08	\$723,390.25
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,414,013.65	\$17,169,044.91
New York State	\$6,414,013.65	\$17,169,044.91
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The NY Rising Condominium and Cooperative Program involves repair, reconstruction, and mitigation of residential condominium, cooperative structures. This Program is available to Condominium Associations, Cooperative Boards, Condominium Unit Owners, and Cooperative Shareholders whose condominium or cooperative property is located outside of New York City and sustained damage from Hurricane Irene, Tropical Storm Lee, and or Superstorm Sandy. Housing units assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricane Sandy and Irene and Tropical Storm Lee with the majority located in Nassau and Suffolk counties.

Activity Progress Narrative:

This narrative is reflective of Condo Coop (UN) during Q3 2017. The program continues to issue payments for Condo Associations, Cooperative Boards, and Homeowners Associations. In Q3 2017, the Program continued to issue payments to applicants and to provide case management and other technical assistance to Condo and Cooperative Associations to help them comply with program requirements. In Q3 2017, the Program completed an additional 10 grant closeouts, for a total of 20. These closed out grants assisted 1355 households through payment to the association boards. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	10	20/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	411	1355/3090
# of Multifamily Units	411	1355/3090

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	411	0/0	0/0	1355/3090	0.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-HSG-LMI
Activity Title:	Recreate NY Smart Home Repair R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$134,518,476.40

Total Budget

\$16,850,000.00

\$134,518,476.40

Total Obligated

\$17,733,343.81

\$115,765,477.02

Total Funds Drawdown

\$20,491,725.80

\$115,762,075.65

Program Funds Drawdown

\$15,989,911.37

\$110,710,466.02

Program Income Drawdown

\$4,501,814.43

\$5,051,609.63

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,360,739.89

\$111,581,918.62

New York State

\$19,360,739.89

\$111,581,918.62

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the LMI national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Round 4 Housing (UN and LMI) during Q3 2017. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair and Optional Measures. During the quarter, the Program issued final payments to 71 applicants using Round 4 funds (47 UN, 24 LMI). Cumulatively, the State has issued final payments to 462 applicants using Round 4 funds (284 UN, 178 LMI). The

total number of applicants in the Single Family Program is 12,150. The centralized check distribution team distributed 1420 payments for Reimbursement, Repair and all forms of Optional payments. Focus continues to be placed on program sponsored environmental remediation and construction program to assist our applicants. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	23	169/1210
# of Substantially Rehabilitated	0	19/133
# of Elevated Structures	4	46/168

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	24	178/1298
# of Singlefamily Units	24	178/1298

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	20	3	24	117/407	52/891	178/1298	94.94
# Owner Households	20	3	23	117/363	52/847	169/1210	100.00
# Renter Households	0	0	1	0/44	0/44	9/88	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	R4-HSG-MHCRP-LMI
Activity Title:	Manufactured Home Comm Resiliency Program R4 - LMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$1,000,000.00

Total Budget

(\$64,034.58)

\$1,000,000.00

Total Obligated

\$267,320.77

\$525,152.06

Total Funds Drawdown

\$267,320.77

\$524,954.46

Program Funds Drawdown

\$263,086.14

\$520,719.83

Program Income Drawdown

\$4,234.63

\$4,234.63

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$267,320.77

\$524,954.46

New York State

\$267,320.77

\$524,954.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The new Manufactured Home Community Resiliency Program (MHCRP) will provide individualized and comprehensive resiliency solutions for residents of selected manufactured home communities (MHCs) located in the 100- and 500- year floodplain in disaster-declared counties that sustained damage from Hurricane Irene, Tropical Storm Lee, or Superstorm Sandy. MHCRP may benefit owners or renters of manufactured homes, owners of land on which a manufactured home or a concentration of manufactured homes are located, and/or municipalities with MHCs. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

1 Ba Mar Drive, Stony Point, NY.

Activity Progress Narrative:

This narrative is reflective of Round 4 Manufactured Home Community Resiliency Program (LMI) during Q3 2017. The Manufactured Home Community Resiliency Program completed eligibility review and verification of benefits for all applications to the Program. In addition, the Program completed environmental review. Once this review was completed, the Program determined a total eligible population of 90 applicants. The Program built out its payment disbursement system and finalized a Tier 1 Environmental Review of the site. Once all applicants have confirmed their preferred housing solutions, the Program will begin issuing awards. This activity includes funds from funding



round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	R4-HSG-Plan
Activity Title:	Housing Planning R4

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

R4-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

New York State

Overall**Jul 1 thru Sep 30, 2017****To Date****Total Projected Budget from All Sources**

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

This activity covers planning costs associated with the NY Rising Homeowner Recovery Program. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

There was no significant activity during the quarter. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	R4-HSG-UN
Activity Title:	Recreate NY Smart Home Repair R4 - UN

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R4-Single Family Housing

Project Title:

Recreate NY Smart Home Repair & Reconstruction R4

Projected Start Date:

07/27/2016

Projected End Date:

09/30/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:**National Objective:**

Urgent Need

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$201,047,918.78

Total Budget

\$199,445,213.84

\$201,047,918.78

Total Obligated

\$27,001,381.09

\$185,027,532.11

Total Funds Drawdown

\$32,104,025.03

\$185,020,591.27

Program Funds Drawdown

\$28,756,484.46

\$181,655,476.18

Program Income Drawdown

\$3,347,540.57

\$3,365,115.09

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$30,826,029.21

\$179,450,899.41

New York State

\$30,826,029.21

\$179,450,899.41

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The NY Rising Homeowner Recovery Program includes the repair, reconstruction, and mitigation of residential owner-occupied structures. This Program is available to owners of one- and two-unit owner-occupied homes that are located outside of New York City with damage from Hurricane Irene, Tropical Storm Lee, and/or Superstorm Sandy. Key components of the program include reimbursement for eligible costs of home repair or reconstruction, or payment toward approved and eligible costs of repair, reconstruction, and/or resiliency measures such as home elevation, bulkhead repair, and other mitigating measures. Home owners assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Areas impacted by Hurricanes Sandy and Irene and Tropic Storm Lee with the majority located in Nassau and Suffolk Counties.

Activity Progress Narrative:

This narrative is reflective of Round 4 Housing (UN and LMI) during Q3 2017. The Single Family Housing Program continued to issue Initial, Interim, and Final payments for Reimbursement, Repair and Optional Measures. During the quarter, the Program issued final payments to 71 applicants using Round 4 funds (47 UN, 24 LMI). Cumulatively, the State has issued final payments to 462 applicants using Round 4 funds (284 UN, 178 LMI). The



total number of applicants in the Single Family Program is 12,150. The centralized check distribution team distributed 1420 payments for Reimbursement, Repair and all forms of Optional payments. Focus continues to be placed on program sponsored environmental remediation and construction program to assist our applicants. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	26	270/2714
# of Substantially Rehabilitated	3	48/436
# of Elevated Structures	12	105/527

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	284/2804
# of Singlefamily Units	27	284/2804

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	27	0/45	0/45	284/2804	0.00
# Owner Households	0	0	26	0/0	0/0	270/2714	0.00
# Renter Households	0	0	1	0/45	0/45	14/90	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4-SmBusiness / Small Business Program R4

Grantee Activity Number: R4-SBJ-MICRO-LMI
Activity Title: Small Business Micro R4 - LMI

Activity Category: Econ. development or recovery activity that creates/retains
Activity Status: Under Way
Project Number: R4-SmBusiness
Project Title: Small Business Program R4



Projected Start Date:

07/27/2016

Projected End Date:

01/09/2019

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

New York State

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$1,600,000.00

Total Budget

(\$2,200,000.00)

\$1,600,000.00

Total Obligated

\$198,156.91

\$1,429,747.80

Total Funds Drawdown

\$202,930.24

\$1,427,822.25

Program Funds Drawdown

\$198,096.51

\$1,422,988.52

Program Income Drawdown

\$4,833.73

\$4,833.73

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$202,930.24

\$1,427,822.25

New York State

\$202,930.24

\$1,427,822.25

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Microenterprises assisted through this activity were determined to meet the LMI national objective based on the income of the businessowner and the business having five or fewer employees including the owner. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Businesses	0	25/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	42/8	11/1	62/14	85.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-SBJ-UN-A

Activity Title: Small Business Jobs R4 - Former LMI

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R4-SmBusiness

Projected Start Date:

07/27/2016

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Program R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall	Jul 1 thru Sep 30, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New York State	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. This was formerly an LMI activity, but businesses assisted through this activity have been determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	22	67/65
# of Businesses	11	34/41

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	24	0	40	628/655	27/48	698/791	93.84

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: R4-SBJ-UN-B

Activity Title: Small Business Jobs R4 - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R4-SmBusiness

Projected Start Date:

07/27/2016

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business Program R4

Projected End Date:

01/09/2019

Completed Activity Actual End Date:

Responsible Organization:

New York State

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2017

N/A

To Date

\$9,072,746.40

Total Budget

\$621,168.53

\$9,072,746.40

Total Obligated

\$1,366,926.27

\$7,526,271.21

Total Funds Drawdown

\$1,366,926.27

\$7,526,271.21

Program Funds Drawdown

\$1,356,917.51

\$7,264,684.58

Program Income Drawdown

\$10,008.76

\$261,586.63

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,374,667.64

\$7,526,237.23

New York State

\$1,374,667.64

\$7,526,237.23

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Grant and/or loan assistance to eligible businesses to cover working storm-related capital needs, replacing lost inventory, machinery and equipment, furniture and fixtures, renovation, and reconstruction activities. Nonprofits will be eligible to receive the same, except for working capital. As of May 1, 2015, the Program closed to new applications. By the end of 2015, all applications were submitted to the State for review that will result in an ultimate award determination. The final determination of whether a business meets the national objective of LMI Jobs or Urgent Need was previously based on the demographics information provided by each business at the later stages of application. As a result of a February 2016 HUD monitoring visit, the Program reassessed the methodology for how LMI is determined for small businesses. The methodology was revised to include Microenterprise businesses, as well as those for whom Program funding was previously determined to have assisted with Job Creation or Job Retention. Businesses assisted through this activity were determined to meet the urgent need national objective. This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24-month expenditure limit as part of GOSRs expenditure extension.

Location Description:

Hurricane Sandy: Nassau, Orange, Putnam, Rockland, Suffolk, Sullivan, Ulster, and Westchester counties. Hurricane Irene: Albany, Clinton, Columbia, Delaware, Dutchess, Essex, Greene, Herkimer, Montgomery, Nassau, Orange, Otsego, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Schoharie, Suffolk, Sullivan, Ulster, Warren, Washington, and Westchester. Tropical Storm Lee: Broome, Chemung, Chenango, Delaware, Fulton, Herkimer, Oneida, Orange, Otsego, Schenectady, Schoharie, Tioga, and Ulster.



Activity Progress Narrative:

This narrative covers Small Business Jobs UN and Small Business Jobs Microenterprise (LMI) for all funding rounds. During Q3 2017, the program continued to process applications. Costs associated with this activity during this quarter included direct assistance, application intake, application reviews, and Program design. Programmatic accomplishments achieved in Q3 2017 include 18 businesses which received grant award letters and 15 businesses which completed all of the required grant conditions and signed a grant agreement with the State. 348 Microenterprise applicants have been identified, and the Job Creation and Retention populations are to be determined via further documentation obtained during the Closeout process. From program inception to the end of Q3 2017, 586 applicants from the Urgent Need population have been fully-funded (80 from Round 1, 258 from Round 2, 201 from Round 3, and 47 from Round 4). From program inception to the end of Q3 2017, 239 applicants from the LMI Microenterprise population have been fully-funded (34 from Round 1, 101 from Round 2, 79 from Round 3, and 25 from Round 4). This activity includes funds from funding round 4, as well as any funds from funding round 5 that have not been extended beyond the 24 month expenditure limit as part of GOSR's expenditure extension.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	-11	18/14
# of Businesses	-8	13/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	-13	10/10	5/6	38/86	39.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R5-E-PHA / Public Housing Authority Investments R5

Grantee Activity Number: R5-PHA-Freeport-LMI
Activity Title: Freeport PHA R5 - LMI

Activity Category: Affordable Rental Housing
Activity Status: Under Way



Project Number:

R5-E-PHA

Projected Start Date:

01/10/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Project Title:

Public Housing Authority Investments R5 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Freeport Public Housing Authority

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2017**

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

LMI - Limited Clientele. Repair of public housing developments with local match requirements in the FEMA PA program, including improvements to mitigate risk of damage from future extreme weather events and increase resiliency to storms.

Location Description:

Storm-damaged public housing in Village of Freeport, NY.

Activity Progress Narrative:

During the quarter, activities were conducted to assist Freeport Housing Authority's Moxey Rigby project towards construction of a new replacement affordable housing facility. Construction activities have commenced at the site. Also during the quarter, expenditures were made for data collection and analytical needs related to FEMA Public Assistance Project Worksheets, or PWs, funded through this activity. Tasks performed by GOSR Infrastructure program staff included analyzing PWs for potential reimbursement, obtaining FEMA reported documentation that is needed by HUD to support HUD eligibility reviews, and conducting financial and CDBG DR grant eligibility review services to support future match payments. A total of 3 PWs are being evaluated for this applicant.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	5	48
Monitoring Visits	5	46
Audit Visits	0	0
Technical Assistance Visits	0	1
Monitoring/Technical Assistance Visits	0	1
Report/Letter Issued	4	40

